Public Accounts 2011-12

Volume 2

Details of Revenue and Expense

Saskatchewan

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Regina, Saskatchewan
October 2012

To Her Honour
The Honourable Vaughn Solomon Schofield
Lieutenant Governor of the Province of Saskatchewan

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2012.

Respectfully submitted,

KEN KRAWETZ
Deputy Premier
Minister of Finance

Regina, Saskatchewan
October 2012

The Honourable Ken Krawetz
Deputy Premier
Minister of Finance

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2012.

Respectfully submitted,

CLARE ISMAN
Deputy Minister of Finance

TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2011-12 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

Supplementary Information contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received $50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at http://www.finance.gov.sk.ca/public-accounts/

A Compendium is also available on the Internet at http://www.finance.gov.sk.ca/public-accounts/ that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Expense

Information on the details of expense includes:

Mandates – a description of the mandates and major program areas.

Expense summary – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**
  This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received $50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**
  Transfers are listed by program for recipients who received $50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

  Capital Transfers
  Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

  Operating Transfers
  Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**
  Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received $50,000 or more for goods and services are listed.

- **Capital Asset Amortization**
  The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**
  Expenses which do not fit in any of the above categories. Payees who received $50,000 or more are listed.

- **Internal Recoveries**
  Recoveries for the provision of shared services. Internal recoveries of $50,000 or more are listed.

Additional information is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received $50,000 or more for the provision of capital assets is provided. Internal recoveries of $50,000 or more are also included.

Revolving Funds Details of Expense

Volume 2 provides information on the details of expense for revolving funds. Expense categories and amounts listed are the same as for the General Revenue Fund.

Supplier Summary

Volume 2 lists suppliers who received $50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act,* 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2012.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Source

For the Year Ended March 31, 2012

(thousands of dollars)

	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Ministries and Agencies						
Advanced Education, Employment and Immigration	$	$	$	$ 2,690	$ 67,483	$ 70,173
Agriculture	.....	.....	25,080	66,899	52,533	144,512
Corrections, Public Safety and Policing	.....	.....	262	14,542	187,207	202,011
Corrections, Public Safety and Policing - Commercial Operations	.....	.....	.....	2,384	.....	2,384
Education	.....	.....	.....	4,664	6,226	10,890
Energy and Resources	8,413	2,369,150	.....	35,078	.....	2,412,641
Enterprise and Innovation Programs	.....	.....	.....	1,138	.....	1,138
Environment	.....	.....	.....	48,833	3,355	52,188
Executive Council	.....	.....	.....	36	.....	36
Finance	5,026,894	452,807	731,931	416,249	1,209,613	7,837,494
First Nations and Métis Relations	.....	.....	.....	61	.....	61
Government Services	.....	.....	.....	2,969	.....	2,969
Government Services - Commercial Operations	.....	.....	.....	80,681	.....	80,681
Health	.....	.....	.....	6,794	9,264	16,058
Highways and Infrastructure	.....	.....	1,942	3,221	80,464	85,627
Highways and Infrastructure - Commercial Operations	.....	.....	.....	14,331	.....	14,331
Highways and Infrastructure - Capital	.....	.....	.....	(10)	.....	(10)
Information Technology Office	.....	.....	.....	286	.....	286
Information Technology Office - Commercial Operations	.....	.....	.....	2,115	.....	2,115
Justice and Attorney General	.....	.....	11,674	30,501	5,610	47,785
Labour Relations and Workplace Safety	.....	.....	10,656	70	275	11,001
Municipal Affairs	.....	.....	.....	1,726	88,689	90,415
Office of the Provincial Capital Commission	.....	.....	.....	2	.....	2
Office of the Provincial Secretary	.....	.....	.....	78	992	1,070
Public Service Commission	.....	.....	.....	194	.....	194
Social Services	.....	.....	.....	10,570	14,291	24,861
Tourism, Parks, Culture and Sport	.....	.....	.....	8,429	376	8,805
Legislative Assembly and its Officers						
Chief Electoral Officer	.....	.....	.....	11	.....	11
Information and Privacy Commissioner	.....	.....	.....	18	.....	18
Legislative Assembly	.....	.....	.....	16	.....	16
Provincial Auditor	.....	.....	.....	668	.....	668
Total Revenue	**$ 5,035,307**	**$ 2,821,957**	**$ 781,545**	**$ 755,244**	**$ 1,726,378**	**$ 11,120,431**

Growth and Financial Security Fund	
Transfer from the Growth and Financial Security Fund	$ 325,000
Total Growth and Financial Security Fund	**$ 325,000**

Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Revenue Detail
For the Year Ended March 31, 2012 (thousands of dollars)

Advanced Education, Employment and Immigration		
Other Own-source Revenue		
Other licences and permits	$ 157	
Sales, services, and service fees	733	
Other revenues	1,800	$ 2,690
Transfers from the Federal Government		67,483
Total Advanced Education, Employment and Immigration		**$ 70,173**
Agriculture		
Transfers from Government Entities		$ 25,080
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 515	
Other licences and permits	742	
Sales, services, and service fees	47,506	
Other revenues	18,136	66,899
Transfers from the Federal Government		52,533
Total Agriculture		**$ 144,512**
Corrections, Public Safety and Policing		
Transfers from Government Entities		$ 262
Other Own-source Revenue		
Other licences and permits	$ 388	
Sales, services, and service fees	6	
Transfers from other governments	13,130	
Other revenues	1,018	14,542
Transfers from the Federal Government		187,207
Total Corrections, Public Safety and Policing		**$ 202,011**
Corrections, Public Safety and Policing - Commercial Operations		
Commercial Operations		$ 2,384
Total Corrections, Public Safety and Policing - Commercial Operations		**$ 2,384**
Education		
Other Own-source Revenue		
Other licences and permits	$ 95	
Sales, services, and service fees	460	
Other revenues	4,109	$ 4,664
Transfers from the Federal Government		6,226
Total Education		**$ 10,890**
Energy and Resources		
Taxation		$ 8,413
Non-renewable Resources		
Crown Land Sales	$ 235,507	
Natural Gas	17,389	
Oil	1,528,808	
Potash	438,372	
Other non-renewable resources	149,074	2,369,150
Other Own-source Revenue		
Interest, premium, discount, and exchange	11	
Sales, services, and service fees	35,034	
Other revenues	33	35,078
Total Energy and Resources		**$ 2,412,641**

Enterprise and Innovation Programs		
Other Own-source Revenue		
Sales, services, and service fees	$ 14	
Other revenues	1,124	$ 1,138
Total Enterprise and Innovation Programs		**$ 1,138**
Environment		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 19	
Other licences and permits	15,160	
Sales, services, and service fees	23,473	
Transfers from other governments	3,163	
Other revenues	7,018	$ 48,833
Transfers from the Federal Government		3,355
Total Environment		**$ 52,188**
Executive Council		
Other Own-source Revenue		$ 36
Total Executive Council		**$ 36**
Finance		
Taxation		
Corporation income	$ 793,790	
Fuel	475,452	
Individual Income	1,897,409	
Provincial Sales	1,322,161	
Tobacco	242,853	
Other taxes	295,229	$ 5,026,894
Non-renewable Resources		452,807
Transfers from Government Entities		
Crown Investment Corporation of Saskatchewan	110,000	
- Special Dividend	130,000	
Liquor and Gaming Authority	465,917	
Other enterprises and funds	26,014	731,931
Other Own-source Revenue		
Interest, premium, discount, and exchange	240,450	
Motor vehicles fees	173,151	
Other licences and permits	83	
Sales, services, and service fees	19	
Other revenues	2,546	416,249
Transfers from the Federal Government		
Canada Health Transfer (CHT)	846,771	
Canada Social Transfer (CST)	352,420	
Other federal transfers	10,422	1,209,613
Total Finance		**$ 7,837,494**
First Nations and Métis Relations		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 55	
Other revenues	6	$ 61
Total First Nations and Métis Relations		**$ 61**
Government Services		
Other Own-source Revenue		
Sales, services, and service fees	$ 38	
Other revenues	2,931	$ 2,969
Total Government Services		**$ 2,969**

Government Services - Commercial Operations			
Commercial Operations			$ 80,681
Total Government Services - Commercial Operations			**$ 80,681**
Health			
Other Own-source Revenue			
Interest, premium, discount, and exchange	$ 175		
Other licences and permits	45		
Sales, services, and service fees	2,214		
Other revenues	4,360	$	6,794
Transfers from the Federal Government			9,264
Total Health			**$ 16,058**
Highways and Infrastructure			
Transfers from Government Entities		$	1,942
Other Own-source Revenue			
Interest, premium, discount, and exchange	$ 104		
Other licences and permits	103		
Sales, services, and service fees	2,006		
Transfers from other governments	230		
Other revenues	778		3,221
Transfers from the Federal Government			80,464
Total Highways and Infrastructure			**$ 85,627**
Highways and Infrastructure - Commercial Operations			
Commercial Operations		$	14,331
Total Highways and Infrastructure - Commercial Operations			**$ 14,331**
Highways and Infrastructure - Capital			
Other Own-source Revenue		$	(10)
Total Highways and Infrastructure - Capital			**$ (10)**
Information Technology Office			
Other Own-source Revenue			
Sales, services, and service fees	$ 14		
Other revenues	272	$	286
Total Information Technology Office			**$ 286**
Information Technology Office - Commercial Operations			
Commercial Operations		$	2,115
Total Information Technology Office - Commercial Operations			**$ 2,115**
Justice and Attorney General			
Transfers from Government Entities			11,674
Other Own-source Revenue			
Fines, forfeits and penalties	$ 14,713		
Interest, premium, discount, and exchange	1		
Other licences and permits	837		
Sales, services, and service fees	12,431		
Transfers from other governments	640		
Other revenues	1,879	$	30,501
Transfers from the Federal Government			5,610
Total Justice and Attorney General			**$ 47,785**
Labour Relations and Workplace Safety			
Transfers from Government Entities		$	10,656
Other Own-source Revenue			
Fines, forfeits and penalties	$ 9		
Other licences and permits	2		
Sales, services, and service fees	58		

Other revenues	1		70
Transfers from the Federal Government			275
Total Labour Relations and Workplace Safety		$	**11,001**
Municipal Affairs			
Other Own-source Revenue			
Other licences and permits	$ 657		
Sales, services, and service fees	113		
Other revenues	956	$	1,726
Transfers from the Federal Government			88,689
Total Municipal Affairs		$	**90,415**
Office of the Provincial Capital Commission			
Other Own-source Revenue		$	2
Total Office of the Provincial Capital Commission		$	**2**
Office of the Provincial Secretary			
Other Own-source Revenue			
Sales, services, and service fees	$ 14		
Other revenues	64	$	78
Transfers from the Federal Government			992
Total Office of the Provincial Secretary		$	**1,070**
Public Service Commission			
Other Own-source Revenue			
Sales, services, and service fees	$ 79		
Other revenues	115	$	194
Total Public Service Commission		$	**194**
Social Services			
Other Own-source Revenue			
Sales, services, and service fees	$ 7,806		
Other revenues	2,764	$	10,570
Transfers from the Federal Government			14,291
Total Social Services		$	**24,861**
Tourism, Parks, Culture and Sport			
Other Own-source Revenue			
Other licences and permits	$ 7,145		
Sales, services, and service fees	13		
Other revenues	1,271	$	8,429
Transfers from the Federal Government			376
Total Tourism, Parks, Culture and Sport		$	**8,805**
Chief Electoral Officer			
Other Own-source Revenue		$	11
Total Chief Electoral Officer		$	**11**
Information and Privacy Commissioner			
Other Own-source Revenue		$	18
Total Information and Privacy Commissioner		$	**18**
Legislative Assembly			
Other Own-source Revenue			
Sales, services, and service fees	$ 8		
Other revenues	8	$	16
Total Legislative Assembly		$	**16**

Provincial Auditor		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 6	
Other revenues	662	$ 668
Total Provincial Auditor		**$ 668**
Total Revenue		**$ 11,120,431**
Growth and Financial Security Fund		
Transfer from the Growth and Financial Security Fund		$ 325,000
Total Growth and Financial Security Fund		**$ 325,000**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2012

		Appropriation				Expenditure					
	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Ministries and Agencies											
Advanced Education, Employment and Immigration	37	$ 854,079,000	$ 465	$ 8,431,000	$ 862,510,465	$ 859,199,283	$ 10,085	$ (1,676,769)	$ 39,305	$ 857,571,904	$ (4,938,561)
Agriculture	1	415,853,000	465	30,285,000	446,138,465	439,632,204	2,873,779	(2,151,079)	123,835	440,478,739	(5,659,726)
Corrections, Public Safety and Policing	73	378,599,000	(5,471,063)	152,642,000	525,769,937	517,970,546	10,661,400	(3,306,009)	—	525,325,937	(444,000)
Corrections, Public Safety and Policing - Commercial Operations (1)	73	—	2,384,350	—	2,384,350	2,383,170	—	—	—	2,383,170	(1,180)
Education	5	1,431,299,000	45,831,207	94,702,000	1,571,832,207	1,564,240,107	1,909,904	(1,006,676)	266,035	1,565,409,370	(6,422,837)
Energy and Resources	23	49,123,000	465	1,015,000	50,138,465	36,793,433	10,994,563	(212,868)	4,527	47,579,655	(2,558,810)
Enterprise and Innovation Programs	43	27,347,000	—	—	27,347,000	24,577,553	—	—	—	24,577,553	(2,769,447)
Enterprise Saskatchewan	83	41,803,000	—	—	41,803,000	41,303,000	—	—	—	41,303,000	(500,000)
Environment	26	188,933,000	465	33,860,000	222,793,465	200,168,553	13,196,734	(6,554,518)	1,020,224	207,830,993	(14,962,472)
Executive Council	10	12,214,000	(1,588)	173,000	12,385,412	11,622,675	—	—	—	11,622,675	(762,737)
Finance	18	339,571,000	(4,565,304)	18,700,000	353,705,696	358,237,114	2,076,887	(1,091,082)	—	359,222,919	5,517,223
Finance - Debt Servicing	12	420,000,000	(8,042,858)	—	411,957,142	411,957,142	—	—	—	411,957,142	—
First Nations and Metis Relations	25	82,248,000	465	—	82,248,465	78,576,044	—	(1,056)	—	78,574,988	(3,673,477)
Government Services	13	45,950,000	(20,249,805)	—	25,700,195	9,665,733	33,206,914	(20,250,270)	(1,686,368)	20,936,009	(4,764,186)
Government Services - Commercial Operations (1)	13	—	71,447,267	—	71,447,267	80,683,283	—	(9,233,542)	—	71,449,741	2,474
Health	32	4,462,174,000	465	—	4,462,174,465	4,400,159,071	1,099,300	(1,685,818)	(431,271)	4,399,141,282	(63,033,183)
Highways and Infrastructure	16	270,938,000	465	62,045,000	332,983,465	443,478,993	10,349,581	(121,938,030)	1,048,384	332,938,928	(44,537)
Highways and Infrastructure - Commercial Operations (1)	16	—	14,330,441	—	14,330,441	14,061,291	—	—	—	14,061,291	(269,150)
Highways and Infrastructure Capital	17	285,300,000	58,122,861	10,000,000	353,422,861	—	295,928,425	—	—	295,928,425	(57,494,436)
Information Technology Office	74	19,704,000	(241,436)	5,065,000	24,527,564	20,920,324	3,290,856	(241,901)	—	23,969,279	(558,285)
Information Technology Office - Commercial Operations (1)	74	—	2,115,280	—	2,115,280	2,110,190	—	—	—	2,110,190	(5,090)
Innovation Saskatchewan	84	3,467,000	—	—	3,467,000	3,467,000	—	—	—	3,467,000	—
Justice and Attorney General	3	162,657,000	567,149	—	163,224,149	149,631,500	7,871,943	(1,021,787)	182,297	156,663,953	(6,560,196)
Labour Relations and Workplace Safety	20	16,958,000	—	417,000	17,375,000	16,947,795	—	(103,122)	(19,478)	16,825,195	(549,805)
Municipal Affairs	30	388,713,000	465	—	388,713,465	374,945,708	—	—	(2,702)	374,943,006	(13,770,459)
Office of the Provincial Capital Commission	85	10,595,000	—	371,000	10,966,000	10,957,358	—	—	(52)	10,957,306	(8,694)
Office of the Provincial Secretary	80	3,579,000	—	—	3,579,000	3,133,303	—	—	—	3,133,303	(445,697)
Public Service Commission	33	36,743,000	—	—	36,743,000	37,050,422	80,113	(1,507,731)	(7,349)	35,615,455	(1,127,545)
Saskatchewan Research Council	35	18,133,000	—	—	18,133,000	18,133,000	—	—	—	18,133,000	—
Social Services	36	823,001,000	465	—	823,001,465	787,313,990	9,052,949	(689,537)	(12,997)	795,664,405	(27,337,060)
Tourism, Parks, Culture and Sport	27	107,610,000	465	—	107,610,465	91,715,280	9,019,477	(2,224,788)	(216,266)	98,293,703	(9,316,762)
Legislative Assembly and Officers of the Legislative Assembly										—	
Chief Electoral Officer	34	14,309,000	2,032,066	—	16,341,066	16,341,066	—	—	—	16,341,066	—
Children's Advocate	76	1,833,000	(24,799)	160,000	1,968,201	1,922,273	—	—	2,058	1,924,331	(43,870)
Conflict of Interest Commissioner	57	145,000	—	—	145,000	128,129	—	—	—	128,129	(16,871)
Information and Privacy Commissioner	55	1,114,000	—	60,000	1,174,000	1,131,316	—	—	15,840	1,147,156	(26,844)
Legislative Assembly	21	24,433,000	(218,478)	985,000	25,199,522	24,185,930	327,656	(71,523)	23,576	24,465,639	(733,883)
Ombudsman	56	2,979,000	5,463	—	2,984,463	2,884,741	—	(2,882)	6,005	2,887,864	(96,599)
Provincial Auditor	28	8,134,000	6,491	—	8,140,491	8,134,000	—	—	—	8,134,000	(6,491)
Totals		**$ 10,949,538,000**	**$ 158,031,894**	**$ 418,911,000**	**$ 11,526,480,894**	**$ 11,065,762,520**	**$ 411,950,566**	**$ (174,970,988)**	**$ 355,603**	**$ 11,303,097,701**	**$ (223,383,193)**
Growth and Financial Security Fund											
Growth and Financial Security Fund	82	$ 57,517,000	$ (30,182,881)	$ —	$ 27,334,119	$ 27,334,119	$ —	$ —	$ —	$ 27,334,119	$ —

(1) Statutory Adjustment includes an amount equal to actual revenues of $99.5 million generated from commercial operations which can be used to pay commercial operation expenses.
It also includes an amount for unutilized appropriations for major capital projects of $58.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets, write-downs of capital assets and the transfer of capital assets not subject to appropriation.

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
	Appropriation					Expenditure					
Ministries and Agencies											
Advanced Education, Employment and Immigration (Vote 37)											
Central Management and Services (AE01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	1,522,000					1,761,277	—	—	1,844	1,763,121	
Central Services	11,920,000					10,762,450	—	—	1,232	10,763,682	
Accommodation Services	5,711,000					5,271,030	—	—	—	5,271,030	
	19,198,000	465	—	(700,000)	18,498,465	17,840,222	—	—	3,076	17,843,298	(655,167)
Student Supports (AE03)											
Operational Support	3,917,000					3,458,490	—	—	337	3,458,827	
Saskatchewan Student Aid Fund	31,755,000					40,186,000	—	—	—	40,186,000	
Provincial Training Allowance	29,193,000					26,686,552	—	—	—	26,686,552	
Skills Training Benefit	8,657,000					8,149,347	—	—	—	8,149,347	
Apprenticeship Training Allowance	2,126,000					2,564,028	—	—	—	2,564,028	
Graduate Retention Program	23,100,000					26,451,000	—	—	—	26,451,000	
Saskatchewan Scholarship Fund	3,000,000					3,000,000	—	—	—	3,000,000	
	101,748,000	—	8,431,000	1,400,000	111,579,000	110,495,417	—	—	337	110,495,754	(1,083,246)
Post-Secondary Education (AE02)											
Operational Support	3,440,000					3,060,818	—	—	1,068	3,061,886	
Universities, Federated and Affiliated Colleges	419,855,000					419,441,116	—	—	8,000	419,449,116	
Technical Institutes	142,727,000					143,515,000	—	—	—	143,515,000	
Regional Colleges	26,318,000					26,318,000	—	—	—	26,318,000	
Post-Secondary Capital Transfers	—					—	10,085	—	—	10,085	
Innovation and Science Fund	11,510,000					11,510,000	—	—	—	11,510,000	
Science and Technology Research	6,100,000					6,100,000	—	—	—	6,100,000	
	609,950,000	—	—	700,000	610,650,000	609,944,934	10,085	—	9,068	609,964,087	(685,913)
Immigration (AE06)	14,661,000	—	—	(1,400,000)	13,261,000	12,130,331	—	—	4,460	12,134,791	(1,126,209)
Labour Force Development (AE10)											
Operational Support	12,983,000					12,080,642	—	—	20,757	12,101,399	
Work Readiness - Youth and Adult Skills Training	21,241,000					21,290,524	—	—	(300)	21,290,224	
Work Readiness - Basic Education	21,428,000					21,422,030	—	—	—	21,422,030	
Work Readiness - Employment Development	22,350,000					21,648,224	—	—	1,907	21,650,131	
Apprenticeship and Trade Certification Commission	19,682,000					19,852,000	—	—	—	19,852,000	
Employability Assistance for People with Disabilities	10,838,000					10,818,190	—	—	—	10,818,190	
	108,522,000	—	—	—	108,522,000	107,111,610	—	—	22,364	107,133,974	(1,388,026)
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements	—					436,625	—	(436,625)	—	—	
Office and Information Technology	—					1,240,144	—	(1,240,144)	—	—	
Machinery and Equipment	—					—	—	—	—	—	
	—	—	—	—	—	1,676,769	—	(1,676,769)	—	—	—
Total Advanced Education, Employment and Immigration	$ 854,079,000	$ 465	$ 8,431,000	$ —	$ 862,510,465	$ 859,199,283	$ 10,085	$ (1,676,769)	$ 39,305	$ 857,571,904	$ (4,938,561)
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	1,276,000					1,165,806	—	—	297	1,166,103	
Central Services	5,796,000					5,043,188	—	—	(693)	5,042,495	
Accomodation Services	4,680,000					3,349,457	78,088	—	75	3,427,620	
	11,797,000	465	—	(1,654,000)	10,143,465	9,603,916	78,088	—	(321)	9,681,683	(461,782)
Policy and Planning (AG05)	3,955,000	—	—	(41,000)	3,914,000	3,725,992	—	—	14,528	3,740,520	(173,480)
Research and Technology (AG06)											
Project Coordination	906,000					2,449,011	—	—	(60)	2,448,951	
Research Programming	17,276,000					17,743,343	—	—	—	17,743,343	
	18,182,000	—	—	2,011,000	20,193,000	20,192,354	—	—	(60)	20,192,294	(706)
Regional Services (AG07)	31,608,000	—	—	(2,931,000)	28,677,000	28,349,373	120,890	—	52,548	28,522,811	(154,189)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Land Management (AG04)											
Land Management Services	3,268,000					3,185,300	23,620	—	43,574	3,252,494	
Land Revenue - Bad Debt Allowances	500,000					—	—	—	—	—	
Crown Land Sale Incentive Program	4,500,000					2,059,854	—	—	—	2,059,854	
Pastures Revolving Fund - Subsidy	—					—	—	—	—	—	
	8,268,000	—	—	(2,593,000)	5,675,000	5,245,154	23,620	—	43,574	5,312,348	(362,652)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests	3,471,000					5,288,489	—	—	—	5,288,489	
Comprehensive Pest Control Program	1,188,000					374,437	—	—	—	374,437	
	4,659,000	—	1,700,000	93,000	6,452,000	5,662,926	—	—	—	5,662,926	(789,074)
Irrigation and Water Infrastructure (AG11)											
Irrigation Services	7,762,000					4,880,924	2,651,181	—	(55,429)	7,476,676	
	7,762,000	—	—	291,000	8,053,000	4,880,924	2,651,181	—	(55,429)	7,476,676	(576,324)
Financial Programs (AG09)	8,865,000	—	—	(1,806,000)	7,059,000	6,931,222	—	—	68,995	7,000,217	(58,783)
Business Risk Management (AG10)											
Crop Insurance Program Delivery	29,510,000					29,510,000	—	—	—	29,510,000	
Crop Insurance Program Premiums	131,335,000					122,967,126	—	—	—	122,967,126	
AgriStability Program Delivery	16,712,000					16,700,000	—	—	—	16,700,000	
AgriStability	112,200,000					40,600,000	—	—	—	40,600,000	
AgriInvest	31,000,000					42,800,000	—	—	—	42,800,000	
AgriRecovery	—					100,312,138	—	—	—	100,312,138	
	320,757,000	—	28,585,000	6,630,000	355,972,000	352,889,264	—	—	—	352,889,264	(3,082,736)
Amortization of Capital Assets (AG14)											
Infrastructure	—					1,958,809	—	(1,958,809)	—	—	
Land, Buildings and Improvements	—					132,200	—	(132,200)	—	—	
Machinery and Equipment	—					50,315	—	(50,315)	—	—	
Transportation Equipment	—					8,894	—	(8,894)	—	—	
Office and Information Technology	—					1,061	—	(1,061)	—	—	
	—	—	—	—	—	2,151,079	—	(2,151,079)	—	—	—
Total Agriculture	**$ 415,853,000**	**$ 465**	**$ 30,285,000**	**$ —**	**$ 446,138,465**	**$ 439,632,204**	**$ 2,873,779**	**$ (2,151,079)**	**$ 123,835**	**$ 440,478,739**	**$ (5,659,726)**
Corrections, Public Safety and Policing (Vote 73)											
Central Management and Services (CP01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	1,687,000					1,848,294	—	—	—	1,848,294	
Central Services	8,155,000					6,689,625	3,002,012	—	—	9,691,637	
Accomodation Services	15,135,000					15,830,275	15,606	—	—	15,845,881	
	25,022,000	465	1,407,000	1,045,000	27,474,465	24,413,659	3,017,618	—	—	27,431,277	(43,188)
Adult Corrections (CP04)											
Adult Corrections Facilities	86,581,000					85,732,721	14,404	—	—	85,747,125	
Community Training Residences	2,378,000					2,691,378	—	—	—	2,691,378	
Community Operations	12,693,000					14,008,964	—	—	—	14,008,964	
Program Support	2,244,000					3,263,000	—	—	—	3,263,000	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000					—	—	—	—	—	
	103,936,000	—	2,750,000	(945,000)	105,741,000	105,696,063	14,404	—	—	105,710,467	(30,533)
Young Offender Programs (CP07)											
Young Offender Facilities	30,989,000					31,215,972	14,684	—	—	31,230,656	
Community and Alternative Measures	7,128,000					6,403,779	—	—	—	6,403,779	
Program Support	1,850,000					2,558,092	—	—	—	2,558,092	
Regional Services	11,743,000					11,583,839	—	—	—	11,583,839	
	51,710,000	—	—	100,000	51,810,000	51,761,682	14,684	—	—	51,776,366	(33,634)
Public Safety (CP08)											
Protection and Emergency Services	3,833,000					8,626,298	1,374,713	—	—	10,001,011	
Licensing and Inspections	—					3,145,582	—	—	—	3,145,582	
Provincial Disaster Assistance Program	14,850,000					157,115,314	—	—	—	157,115,314	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Joint Emergency Preparedness Program	1,066,000					332,108	—	—	—	332,108	
	19,749,000	(5,471,528)	148,485,000	7,982,000	170,744,472	169,219,302	1,374,713	—	—	170,594,015	(150,457)
Policing Services (CP10)											
Program Support	797,000					1,603,910	—	—	—	1,603,910	
Police Programs	15,757,000					14,514,710	—	—	—	14,514,710	
Saskatchewan Police Commission	1,218,000					1,165,861	—	—	—	1,165,861	
Royal Canadian Mounted Police	149,710,000					146,058,312	—	—	—	146,058,312	
	167,482,000	—	—	(4,000,000)	163,482,000	163,342,793	—	—	—	163,342,793	(139,207)
Provincial Public Safety Telecommunications Network (CP11)	—	2,384,350	—	223,000	2,607,350	2,606,170	—	—	—	2,606,170	(1,180)
Major Capital Projects (CP09)											
Provincial Telecommunication	3,700,000					7,653	3,715,407	—	—	3,723,060	
Pine Grove Provincial Correctional Centre	7,000,000					385	2,524,574	—	—	2,524,959	
	10,700,000	—	—	(4,405,000)	6,295,000	8,038	6,239,981	—	—	6,248,019	(46,981)
Amortization of Capital Assets (CP08)											
Infrastructure	—					—	—	—	—	—	
Land, Buildings and Improvements	—					2,914,284	—	(2,914,284)	—	—	
Machinery and Equipment	—					76,927	—	(76,927)	—	—	
Office and Information Technology	—					314,798	—	(314,798)	—	—	
	—	—	—	—	—	3,306,009	—	(3,306,009)	—	—	—
Total Corrections, Public Safety and Policing	**$ 378,599,000**	**$ (3,086,713)**	**$ 152,642,000**	**$ —**	**$ 528,154,287**	**$ 520,353,716**	**$ 10,661,400**	**$ (3,306,009)**	**$ —**	**$ 527,709,107**	**$ (445,180)**
Corrections, Public Safety and Policing (Vote 73)	$ 378,599,000	$ (5,471,063)	$ 152,642,000	$ —	$ 525,769,937	$ 517,970,546	$ 10,661,400	$ (3,306,009)	$ —	$ 525,325,937	$ (444,000)
Corrections, Public Safety and Policing (Vote 73) - Commercial Operations											
Provincial Public Safety Telecommunications Network (CP11)	—	2,384,350	—	—	2,384,350	2,383,170	—	—	—	2,383,170	(1,180)
Total Corrections, Public Safety and Policing	**$ 378,599,000**	**$ (3,086,713)**	**$ 152,642,000**	**$ —**	**$ 528,154,287**	**$ 520,353,716**	**$ 10,661,400**	**$ (3,306,009)**	**$ —**	**$ 527,709,107**	**$ (445,180)**
Education (Vote 5)											
Central Management and Services (ED01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	45,465	
Executive Management	1,464,000					1,735,926	—	—	—	1,735,926	
Central Services	8,550,000					7,573,449	321,165	—	—	7,894,614	
Accommodation Services	3,640,000					3,805,743	—	—	—	3,805,743	
	13,699,000	465	—	—	13,699,465	13,160,583	321,165	—	—	13,481,748	(217,717)
Pre-K-12 Education (ED03)											
Operational Support	9,931,000					8,928,086	—	—	—	8,928,086	
School Operating	1,089,675,000					1,133,316,045	—	—	—	1,133,316,045	
School Operating K-12 Initiatives	27,155,000					27,294,288	—	—	—	27,294,288	
School Capital Transfers	15,940,000					46,144,954	1,147,142	—	—	47,292,096	
First Nations, Métis and Community Education	6,096,000					4,510,576	—	—	—	4,510,576	
French Education	6,269,000					6,512,811	—	—	—	6,512,811	
Educational Agencies	991,000					1,116,329	—	—	—	1,116,329	
	1,136,057,000	—	94,702,000	2,346,000	1,233,105,000	1,227,823,089	1,147,142	—	—	1,228,970,231	(4,134,769)
Early Learning and Child Care (ED08)											
Operational Support	4,090,000					4,254,827	441,597	—	—	4,696,424	
KidsFirst	4,549,000					4,548,880	—	—	—	4,548,880	
Early Childhood Intervention Programs	3,784,000					3,799,906	—	—	—	3,799,906	
Child Care	47,102,000					43,090,829	—	—	266,035	43,356,864	
Child Care Capital Transfers	4,000,000					1,000,000	—	—	—	1,000,000	
	63,525,000	—	—	(4,465,000)	59,060,000	56,694,442	441,597	—	266,035	57,402,074	(1,657,926)
Curriculum and E-Learning (ED10)											
Operational Support	1,548,000					1,782,913	—	—	—	1,782,913	
Curriculum and Instruction	2,564,000					2,380,592	—	—	—	2,380,592	
Student Support Services	680,000					710,510	—	—	—	710,510	
	4,792,000	—	—	100,000	4,892,000	4,874,015	—	—	—	4,874,015	(17,985)
Literacy (ED17)											
Literacy Office	371,000					274,225	—	—	—	274,225	
Literacy Initiatives	2,087,000					1,704,950	—	—	—	1,704,950	
	2,458,000	—	—	(330,000)	2,128,000	1,979,175	—	—	—	1,979,175	(148,825)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Provincial Library (ED15)	12,261,000	—	—	1,965,000	14,226,000	14,051,586	—	—	—	14,051,586	(174,414)
Teachers' Pensions and Benefits (ED04)											
Teachers' Superannuation Commission	1,481,000					1,410,951	—	—	—	1,410,951	
Teachers' Superannuation Plan (Statutory)	103,024,000					145,994,999	—	—	—	145,994,999	
Teachers' Group Life Insurance (Statutory)	1,973,000					2,143,259	—	—	—	2,143,259	
Teachers' Dental Plan	10,461,000					10,660,502	—	—	—	10,660,502	
Saskatchewan Teachers' Retirement Plan (Statutory)	64,794,000					67,483,484	—	—	—	67,483,484	
Teachers' Extended Health Plan	16,774,000					16,957,346	—	—	—	16,957,346	
	198,507,000	45,830,742	—	384,000	244,721,742	244,650,541	—	—	—	244,650,541	(71,201)
Amortization of Capital Assets (ED16)											
Land, Buildings and Improvements	—					506,965	—	(506,965)	—	—	
Office and Information Technology	—					499,711	—	(499,711)	—	—	
	—	—	—	—	—	1,006,676	—	(1,006,676)	—	—	—
Total Education	**$ 1,431,299,000**	**$ 45,831,207**	**$ 94,702,000**	**$ —**	**$ 1,571,832,207**	**$ 1,564,240,107**	**$ 1,909,904**	**$ (1,006,676)**	**$ 266,035**	**$ 1,565,409,370**	**$ (6,422,837)**
Energy and Resources (Vote 23)											
Central Management and Services (ER01)											
Minister's Salary (Statutory)	$ 45,000					$ 45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	624,000					590,055	—	—	(573)	589,482	
Central Services	20,289,000					6,407,492	10,867,069	—	(821)	17,273,740	
Accommodation Services	3,274,000					3,486,577	—	—	—	3,486,577	
Surface Rights Arbitration Board	162,000					135,338	—	—	—	135,338	
	24,394,000	465	—	(1,175,000)	23,219,465	10,664,927	10,867,069	—	(1,394)	21,530,602	(1,688,863)
Forestry Development (ER18)	1,398,000	—	1,015,000	575,000	2,988,000	2,431,660	—	—	(436)	2,431,224	(556,776)
Revenue and Planning (ER04)	3,169,000	—	—	—	3,169,000	2,886,170	—	—	246	2,886,416	(282,584)
Petroleum and Natural Gas (ER05)	9,315,000	—	—	600,000	9,915,000	9,857,564	28,295	—	5,964	9,891,823	(23,177)
Mineral Lands and Policy (ER06)											
Mineral and Energy Policy	1,654,000					2,312,245	—	—	(451)	2,311,794	
Green Initiatives - Energy	1,650,000					1,200,000	—	—	—	1,200,000	
Energy Sector Initiatives	501,000					454,187	—	—	889	455,076	
Petroleum Technology Research Centre	1,000,000					1,250,000	—	—	—	1,250,000	
Land and Development Services	1,659,000					1,458,657	18,018	—	403	1,477,078	
Saskatchewan Geological Survey	4,383,000					4,065,155	81,181	—	(694)	4,145,642	
	10,847,000	—	—	—	10,847,000	10,740,244	99,199	—	147	10,839,590	(7,410)
Amortization of Capital Assets (ER17)											
Land, Buildings and Improvements	—					51,675	—	(51,675)	—	—	
Machinery and Equipment	—					60,880	—	(60,880)	—	—	
Office and Information Technology	—					100,313	—	(100,313)	—	—	
	—	—	—	—	—	212,868	—	(212,868)	—	—	—
Total Energy and Resources	**$ 49,123,000**	**$ 465**	**$ 1,015,000**	**$ —**	**$ 50,138,465**	**$ 36,793,433**	**$ 10,994,563**	**$ (212,868)**	**$ 4,527**	**$ 47,579,655**	**$ (2,558,810)**
Enterprise and Innovation Programs (Vote 43)											
Investment Programs (EI03)											
Small Business Loan Associations - Concessionary Allowance	$ 267,000					$ 112,030	$ —	$ —	$ —	$ 112,030	
Small Business Loan Associations - Loan Loss Provision	480,000					107,842	—	—	—	107,842	
Ethanol Fuel Tax Rebate	24,000,000					23,824,367	—	—	—	23,824,367	
Renewable Diesel Program	2,600,000					533,314	—	—	—	533,314	
Total Enterprise and Innovation Programs	**$ 27,347,000**	**$ —**	**$ —**	**$ —**	**$ 27,347,000**	**$ 24,577,553**	**$ —**	**$ —**	**$ —**	**$ 24,577,553**	**$ (2,769,447)**
Enterprise Saskatchewan (Vote 83)											
Operations (ES01)	$ 21,630,000	$ —	$ —	$ —	$ 21,630,000	$ 21,630,000	$ —	$ —	$ —	$ 21,630,000	$ —
Programs (ES02)											
Enterprise Regions	3,952,000					3,952,000	—	—	—	3,952,000	
Western Economic Partnership Agreement	9,685,000					9,185,000	—	—	—	9,185,000	
Saskatchewan Trade and Export Partnership	2,936,000					2,936,000	—	—	—	2,936,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Community Development Trust	3,600,000					3,600,000	—	—	—	3,600,000	
	20,173,000	—	—	—	20,173,000	19,673,000	—	—	—	19,673,000	(500,000)
Total Enterprise Saskatchewan	**$ 41,803,000**	**$ —**	**$ —**	**$ —**	**$ 41,803,000**	**$ 41,303,000**	**$ —**	**$ —**	**$ —**	**$ 41,303,000**	**$ (500,000)**
Environment (Vote 26)											
Central Management and Services (EN01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	45,465	
Executive Management	1,602,000					1,539,535	—	—	83	1,539,618	
Central Services	9,278,000					9,660,999	—	—	21,447	9,682,446	
Accommodation Services	5,854,000					5,473,450	18,903	—	—	5,492,353	
	16,779,000	465	—	350,000	17,129,465	16,719,449	18,903	—	21,530	16,759,882	(369,583)
Climate Change (EN06)											
Green Initiatives	13,500,000					10,146,705	—	—	—	10,146,705	
Green Initiatives - SARCAN	1,800,000					1,800,000	—	—	—	1,800,000	
Climate Change Program	1,030,000					615,779	—	—	—	615,779	
	16,330,000	—	—	(153,000)	16,177,000	12,562,484	—	—	—	12,562,484	(3,614,516)
Land (EN15)	3,030,000	—	—	—	3,030,000	2,878,364	—	—	—	2,878,364	(151,636)
Environmental Support (EN14)											
Aboriginal Relations	872,000					681,176	—	—	—	681,176	
Strategic Planning and Performance Improvement	1,126,000					519,844	—	—	—	519,844	
Information Management and Geomatics	7,235,000					4,232,645	3,247,883	—	2,380	7,482,908	
Client Services	1,136,000					1,046,953	—	—	—	1,046,953	
Technical Resources	3,027,000					2,813,930	40,274	—	—	2,854,204	
	13,396,000	—	—	(340,000)	13,056,000	9,294,548	3,288,157	—	2,380	12,585,085	(470,915)
Fish, Wildlife and Biodiversity (EN07)											
Fish and Wildlife Program	5,300,000					4,962,515	25,840	—	8,820	4,997,175	
Fish and Wildlife Development Fund	3,804,000					3,671,408	—	—	—	3,671,408	
	9,104,000	—	—	(257,000)	8,847,000	8,633,923	25,840	—	8,820	8,668,583	(178,417)
Compliance and Field Services (EN08)	16,146,000	—	—	750,000	16,896,000	16,630,431	168,792	—	15,838	16,815,061	(80,939)
Environmental Protection (EN11)											
Municipal	4,405,000					4,377,928	—	—	—	4,377,928	
Industrial	2,608,000					2,385,035	—	—	—	2,385,035	
Environmental Audit	647,000					2,706	—	—	—	2,706	
Environmental Assessment	1,292,000					1,207,581	—	—	—	1,207,581	
Beverage Container Collection and Recycling System	20,621,000					20,621,000	—	—	—	20,621,000	
Saskatchewan Watershed Authority	4,414,000					38,274,000	—	—	—	38,274,000	
	33,987,000	—	33,860,000	(350,000)	67,497,000	66,868,250	—	—	—	66,868,250	(628,750)
Forest Services (EN09)											
Forest Program	6,559,000					6,816,586	—	—	—	6,816,586	
Reforestation	2,950,000					2,840,262	—	—	6,812	2,847,074	
Insect and Disease Control	2,175,000					2,044,683	—	—	—	2,044,683	
	11,684,000	—	—	100,000	11,784,000	11,701,511	—	—	6,812	11,708,323	(75,677)
Wildfire Management (EN10)											
Forest Fire Operations	57,546,000					46,554,293	1,139,073	—	1,119,242	48,812,608	
Recoverable Fire Suppression Operations	1,400,000					1,528,636	—	—	—	1,528,636	
Forest Fire Capital Projects	9,531,000					87,748	8,555,969	—	—	8,643,717	
	68,477,000	—	—	(100,000)	68,377,000	48,170,677	9,695,042	—	1,119,242	58,984,961	(9,392,039)
Amortization of Capital Assets (EN18)											
Infrastructure	—					38,009	—	(38,009)	—	—	
Land, Buildings and Improvements	—					319,214	—	(312,298)	(6,916)	—	
Machinery and Equipment	—					878,435	—	(878,435)	—	—	
Transporation Equipment	—					5,214,102	—	(5,214,102)	—	—	
Office and Information Technology	—					259,156	—	(111,674)	(147,482)	—	
	—	—	—	—	—	6,708,916	—	(6,554,518)	(154,398)	—	—
Total Environment	**$ 188,933,000**	**$ 465**	**$ 33,860,000**	**$ —**	**$ 222,793,465**	**$ 200,168,553**	**$ 13,196,734**	**$ (6,554,518)**	**$ 1,020,224**	**$ 207,830,993**	**$ (14,962,472)**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
	Appropriation					Expenditure					
Executive Council (Vote 10)											
Central Management and Services (EX01)											
Executive Management	$ 2,128,000				$	1,782,174	$ —	$ —	$ —	1,782,174	
Central Services	1,432,000					1,778,182	—	—	—	1,778,182	
Accommodation Services	1,400,000					1,362,006	—	—	—	1,362,006	
	4,960,000	—	—	85,000	5,045,000	4,922,362	—	—	—	4,922,362	(122,638)
Premier's Office (EX07)	572,000	—	—	—	572,000	509,461	—	—	—	509,461	(62,539)
Cabinet Planning (EX04)	1,001,000	—	—	(50,000)	951,000	736,773	—	—	—	736,773	(214,227)
Cabinet Secretariat (EX05)	519,000	—	—	50,000	569,000	564,622	—	—	—	564,622	(4,378)
Communications Office (EX03)	1,471,000	—	—	100,000	1,571,000	1,527,281	—	—	—	1,527,281	(43,719)
House Business and Research (EX08)	419,000	—	—	—	419,000	295,231	—	—	—	295,231	(123,769)
Members of the Executive Council (Statutory) (EX06)	112,000	(1,588)	—	—	110,412	110,412	—	—	—	110,412	—
Intergovernmental Affairs (EX10)	3,160,000	—	—	(185,000)	2,975,000	2,784,033	—	—	—	2,784,033	(190,967)
Francophone Affairs (EX11)	—	—	173,000	—	173,000	172,500	—	—	—	172,500	(500)
Total Executive Council	**$ 12,214,000**	**$ (1,588)**	**$ 173,000**	**$ —**	**$ 12,385,412**	**$ 11,622,675**	**$ —**	**$ —**	**$ —**	**11,622,675**	**$ (762,737)**
Finance (Vote 18)											
Central Management and Services (FI01)											
Minister's Salary (Statutory)	$ 51,000				$	51,959	$ —	$ —	$ —	51,959	
Executive Management	836,000					1,168,980	—	—	—	1,168,980	
Central Services	3,314,000					3,209,664	—	—	—	3,209,664	
Accommodation Services	2,145,000					2,144,317	150,592	—	—	2,294,909	
	6,346,000	959	—	379,000	6,725,959	6,574,920	150,592	—	—	6,725,512	(447)
Treasury and Debt Management (FI04)	2,328,000	—	—	(426,000)	1,902,000	1,901,519	—	—	—	1,901,519	(481)
Provincial Comptroller (FI03)	12,517,000	—	800,000	(611,000)	12,706,000	10,779,255	1,926,295	—	—	12,705,550	(450)
Budget Analysis (FI06)	5,018,000	—	—	(161,000)	4,857,000	4,856,090	—	—	—	4,856,090	(910)
Revenue (FI05)											
Revenue Division	14,343,000					14,218,630	—	—	—	14,218,630	
Allowance for Doubtful Accounts	1,100,000					1,100,000	—	—	—	1,100,000	
Canada Revenue Agency Income Tax Administration	1,450,000					1,520,000	—	—	—	1,520,000	
	16,893,000	—	—	(54,000)	16,839,000	16,838,630	—	—	—	16,838,630	(370)
Personnel Policy Secretariat (FI10)	469,000	—	—	(78,000)	391,000	390,578	—	—	—	390,578	(422)
Research and Development Tax Credit (FI12)	15,000,000	—	17,900,000	940,000	33,840,000	33,839,075	—	—	—	33,839,075	(925)
Miscellaneous Payments (FI08)											
Bonding of Public Officials	65,000					36,750	—	—	—	36,750	
Unforeseen and Unprovided For	50,000					—	—	—	—	—	
Implementation of Guarantees (Statutory)	25,000					—	—	—	—	—	
	140,000	(25,000)	—	(78,000)	37,000	36,750	—	—	—	36,750	(250)
Pensions and Benefits (FI09)											
Public Service Superannuation Plan (Statutory)	130,657,000					126,458,237	—	—	—	126,458,237	
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	2,939,000					2,598,690	—	—	—	2,598,690	
Judges' Superannuation Plan (Statutory)	3,996,000					3,993,810	—	—	—	3,993,810	
Public Employees' Pension Plan	58,823,000					58,609,098	—	—	—	58,609,098	
Canada Pension Plan - Employer's Contribution	27,413,000					27,089,028	—	—	—	27,089,028	
Employment Insurance - Employer's Contribution	11,932,000					12,504,911	—	—	—	12,504,911	
Workers' Compensation - Employer's Assessment	9,032,000					8,908,123	—	—	—	8,908,123	
Employees' Benefits - Employer's Contribution	34,568,000					42,672,011	—	—	—	42,672,011	
Services to Public Service Superannuation Plan Members	1,500,000					1,097,307	—	—	—	1,097,307	
	280,860,000	(4,541,263)	—	89,000	276,407,737	281,929,215	—	—	—	281,929,215	5,521,478
Amortization of Capital Assets (FI11)											
Office and Information Technology	—					1,012,095	—	(1,012,095)	—	—	
Land, Buildings and Improvements	—					78,987	—	(78,987)	—	—	
	—	—	—	—	—	1,091,082	—	(1,091,082)	—	—	—
Total Finance	**$ 339,571,000**	**$ (4,565,304)**	**$ 18,700,000**	**$ —**	**$ 353,705,696**	**$ 358,237,114**	**$ 2,076,887**	**$ (1,091,082)**	**$ —**	**359,222,919**	**$ 5,517,223**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Finance - Debt Servicing (Vote 12)											
Debt Servicing (FD01)											
Interest on Government Debt (Statutory)	$ 386,712,000				$	383,981,054	$ —	$ —	$ —	$ 383,981,054	
Foreign Currency Adjustment (Statutory)	1,528,000					1,783,410	—	—	—	1,783,410	
Fees and Commissions (Statutory)	4,100,000					3,720,593	—	—	—	3,720,593	
	392,340,000	(2,854,943)	—	—	389,485,057	389,485,057	—	—	—	389,485,057	—
Crown Corporation Debt Servicing (Statutory) (FD02)	27,660,000	(5,187,915)	—	—	22,472,085	22,472,085	—	—	—	22,472,085	—
Total Finance - Debt Servicing	**$ 420,000,000**	**$ (8,042,858)**	**$ —**	**$ —**	**$ 411,957,142**	**$ 411,957,142**	**$ —**	**$ —**	**$ —**	**$ 411,957,142**	**$ —**
First Nations and Métis Relations (Vote 25)											
Central Management and Services (FN01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	1,621,000					1,082,842	—	—	—	1,082,842	
Central Services	1,033,000					1,001,488	—	—	—	1,001,488	
Accommodation Services	649,000					788,801	—	—	—	788,801	
	3,348,000	465	—	—	3,348,465	2,918,596	—	—	—	2,918,596	(429,869)
Gaming Agreements (FN03)											
First Nations Gaming Agreements	61,697,000					61,155,767	—	—	—	61,155,767	
Métis Development Fund	3,474,000					3,387,337	—	—	—	3,387,337	
	65,171,000	—	—	—	65,171,000	64,543,104	—	—	—	64,543,104	(627,896)
Northern Affairs Division (FN08)											
Northern Economic Development	2,661,000					2,079,270	—	(1,056)	—	2,078,214	
Northern Industry and Resource Development	972,000					896,789	—	—	—	896,789	
Northern Social Development	731,000					820,606	—	—	—	820,606	
	4,364,000	—	—	—	4,364,000	3,796,665	—	(1,056)	—	3,795,609	(568,391)
First Nations and Métis Affairs Division (FN09)											
Treaty and Land Entitlement	3,640,000					3,359,262	—	—	—	3,359,262	
First Nations and Métis Consultation Participation Fund	2,100,000					599,700	—	—	—	599,700	
Lands and Consultation	959,000					921,038	—	—	—	921,038	
Relationships and Policy	1,992,000					1,896,607	—	—	—	1,896,607	
Strategic Initiatives	674,000					541,072	—	—	—	541,072	
	9,365,000	—	—	—	9,365,000	7,317,679	—	—	—	7,317,679	(2,047,321)
Amortization of Capital Assets (FN07)											
Machinery and Equipment	—					—	—	—	—	—	
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total First Nations and Metis Relations	**$ 82,248,000**	**$ 465**	**$ —**	**$ —**	**$ 82,248,465**	**$ 78,576,044**	**$ —**	**$ (1,056)**	**$ —**	**$ 78,574,988**	**$ (3,673,477)**
Government Services (Vote 013)											
Central Management and Services (GS01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	743,000					674,484	—	—	—	674,484	
Central Services	7,305,000					5,540,334	—	—	—	5,540,334	
Accommodation Services	343,000					323,608	—	—	—	323,608	
Allocated to Services Subvotes	(8,391,000)					(6,538,426)	—	—	—	(6,538,426)	
	45,000	465	—	—	45,465	45,465	—	—	—	45,465	—
Accommodation Services (GS02)											
Operations and Maintenance of Property	146,111,000					146,093,801	—	(17,215,122)	(552,978)	128,325,701	
Accommodation Costs Incurred on Behalf of the Legislative Assembly	3,151,000					3,151,000	—	—	—	3,151,000	
Program Delivery and Client Services	18,749,000					17,005,228	—	(84,404)	33,354	16,954,178	
Environmental Sustainability Investments	2,112,000					1,036,678	—	—	—	1,036,678	
Accommodation Allocated to Ministries	(116,725,000)					(116,429,416)	—	—	—	(116,429,416)	
Accommodation Charged to External Clients	(43,172,000)					—	—	—	—	—	
	10,226,000	28,658,412	—	(2,300,000)	36,584,412	50,857,291	—	(17,299,526)	(519,624)	33,038,141	(3,546,271)
Transportation Services (GS05)											
Vehicle Services	33,720,000					38,536,400	—	(10,286,294)	(1,309,689)	26,940,417	
Air Services	10,841,000					10,965,521	—	(1,848,213)	24,068	9,141,376	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Transportion Services Allocated to Ministries	(28,034,000)					(29,547,633)	—	—	—	(29,547,633)	
Transportation Services Charged to External Clients	(16,527,000)					—	—	—	—	—	
	—	4,251,152	—	2,300,000	6,551,152	19,954,288	—	(12,134,507)	(1,285,621)	6,534,160	(16,992)
Government Support Services (GS06)											
Mail Services	12,599,000					13,227,414	—	(49,779)	118,877	13,296,512	
Telecommunications Services	670,000					18,495,861	—	—	—	18,495,861	
Other Services	—					76,782	—	—	—	76,782	
Government Support Services Allocated to Ministries	(8,464,000)					(21,780,670)	—	—	—	(21,780,670)	
Government Support Services Charged to External Clients	(4,399,000)					—	—	—	—	—	
	406,000	10,284,887	—	—	10,690,887	10,019,387	—	(49,779)	118,877	10,088,485	(602,402)
Project Management (GS03)											
Courthouses	13,759,000					65,685	4,066,063	—	—	4,131,748	
SIAST Buildings	—					4,021,980	—	—	—	4,021,980	
Pine Grove Provincial Correctional Centre	7,000,000					—	2,132,587	—	—	2,132,587	
Other	8,472,000					5,181,264	9,657,005	—	—	14,838,269	
Project Management Allocated to Ministries	(29,231,000)					(1,286,383)	(15,855,655)	—	—	(17,122,038)	
Project Management Charged to External Clients	—					—	—	—	—	—	
	—	8,002,546	—	—	8,002,546	8,002,546	—	—	—	8,002,546	—
Purchasing (GS04)	2,125,000	—	—	(100,000)	2,025,000	1,470,039	—	—	—	1,470,039	(554,961)
Major Capital Asset Aquisitions (GS07)											
Land, Buildings and Improvements	24,017,000					—	24,683,358	—	—	24,683,358	
Machinery and Equipment	9,131,000					—	8,523,556	—	—	8,523,556	
	33,148,000	—	—	100,000	33,248,000	—	33,206,914	—	—	33,206,914	(41,086)
Amortization of Capital Assets (GS08)											
Land, Buildings and Improvements	—					—	—	—	—	—	
Machinery and Equipment	—					—	—	—	—	—	
Allocated	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Government Services	**$ 45,950,000**	**$ 51,197,462**	**$ —**	**$ —**	**$ 97,147,462**	**$ 90,349,016**	**$ 33,206,914**	**$ (29,483,812)**	**$ (1,686,368)**	**$ 92,385,750**	**$ (4,761,712)**
Government Services (Vote 13)	$ 45,950,000	$ (20,249,805)	$ —	$ —	$ 25,700,195	$ 9,665,733	$ 33,206,914	$ (20,250,270)	$ (1,686,368)	$ 20,936,009	$ (4,764,186)
Government Services (Vote 13) - Commercial Operations											
Accommodation Services (GS02)	—	41,072,444	—	—	41,072,444	45,311,615	—	(4,885,494)	—	40,426,121	(646,323)
Transportation Services (GS05)	—	12,053,640	—	—	12,053,640	17,214,325	—	(4,332,019)	—	12,882,306	828,666
Government Support Services (GS06)	—	10,318,637	—	—	10,318,637	10,154,797	—	(16,029)	—	10,138,768	(179,869)
Project Management (GS03)	—	8,002,546	—	—	8,002,546	8,002,546	—	—	—	8,002,546	—
Total Government Services	**$ 45,950,000**	**$ 51,197,462**	**$ —**	**$ —**	**$ 97,147,462**	**$ 90,349,016**	**$ 33,206,914**	**$ (29,483,812)**	**$ (1,686,368)**	**$ 92,385,750**	**$ (4,761,712)**
Health (Vote 32)											
Central Management and Services (HE01)											
Minister's Salary (Statutory)	$ 45,000					$ 45,465	$ —	$ —	$ —	45,465	
Executive Management	1,986,000					2,130,894	—	—	—	2,130,894	
Central Services	7,118,000					6,112,642	25,778	—	5,041	6,143,461	
Accommodation Services	5,035,000					3,650,636	770,088	—	—	4,420,724	
	14,184,000	465	—	—	14,184,465	11,939,637	795,866	—	5,041	12,740,544	(1,443,921)
Provincial Health Services (HE04)											
Canadian Blood Services	49,505,000					42,584,910	—	—	—	42,584,910	
Provincial Targeted Programs and Services	51,011,000					53,713,047	—	—	—	53,713,047	
Provincial Laboratory	23,163,000					21,666,146	303,434	—	(39,575)	21,930,005	
Health Research	5,421,000					5,451,000	—	—	—	5,451,000	
Health Quality Council	4,729,000					5,935,000	—	—	—	5,935,000	
Immunizations	17,231,000					13,583,466	—	—	(396,737)	13,186,729	
eHealth Saskatchewan	35,482,000					37,682,000	—	—	—	37,682,000	
Provincial Programs Support	9,452,000					11,563,486	—	—	—	11,563,486	
	195,994,000	—	—	—	195,994,000	192,179,055	303,434	—	(436,312)	192,046,177	(3,947,823)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Regional Health Services (HE03)											
Regional Health Authorities Base Operating Funding:											
- Athabasca Health Authority Inc	6,284,000					6,284,000	—	—	—	6,284,000	
- Cypress Regional Health Authority	108,050,000					108,165,123	—	—	—	108,165,123	
- Five Hills Regional Health Authority	126,721,000					126,704,843	—	—	—	126,704,843	
- Heartland Regional Health Authority	81,902,000					81,893,726	—	—	—	81,893,726	
- Keewatin Yatthé Regional Health Authority	23,972,000					24,100,140	—	—	—	24,100,140	
- Kelsey Trail Regional Health Authority	100,316,000					101,229,907	—	—	—	101,229,907	
- Mamawetan Churchill River Regional Health Authority	23,901,000					23,439,080	—	—	—	23,439,080	
- Prairie North Regional Health Authority	183,142,000					184,489,819	—	—	—	184,489,819	
- Prince Albert Parkland Regional Health Authority	178,486,000					178,260,445	—	—	—	178,260,445	
- Regina Qu'Appelle Regional Health Authority	793,897,000					793,225,490	—	—	—	793,225,490	
- Saskatoon Regional Health Authority	887,166,000					888,133,049	—	—	—	888,133,049	
- Sun Country Regional Health Authority	120,362,000					120,212,202	—	—	—	120,212,202	
- Sunrise Regional Health Authority	175,725,000					175,410,389	—	—	—	175,410,389	
Regional Targeted Programs and Services	120,035,000					109,895,028	—	—	—	109,895,028	
Saskatchewan Cancer Agency	121,886,000					121,739,961	—	—	—	121,739,961	
Facilities - Capital Transfers	—					1,000,000	—	—	—	1,000,000	
Equipment - Capital Transfers	—					4,547,000	—	—	—	4,547,000	
Regional Programs Support	19,492,000					20,384,600	—	—	—	20,384,600	
	3,071,337,000	—	—	—	3,071,337,000	3,069,114,802	—	—	—	3,069,114,802	(2,222,198)
Early Childhood Development (HE10)	10,766,000	—	—	—	10,766,000	10,765,680	—	—	—	10,765,680	(320)
Medical Services and Medical Education Programs (HE06)											
Medical Services - Fee-for-Service	411,686,000					456,546,379	—	—	—	456,546,379	
Medical Services - Non-Fee-for-Service	192,088,000					123,350,389	—	—	—	123,350,389	
Medical Education System	53,918,000					40,885,721	—	—	—	40,885,721	
Optometric Services	6,071,000					6,127,519	—	—	—	6,127,519	
Dental Services	3,090,000					1,705,764	—	—	—	1,705,764	
Out-of-Province	113,443,000					126,834,784	—	—	—	126,834,784	
Medical Services Program Support	4,840,000					4,341,913	—	—	—	4,341,913	
	785,136,000	—	—	—	785,136,000	759,792,469	—	—	—	759,792,469	(25,343,531)
Drug Plan and Extended Benefits (HE08)											
Saskatchewan Prescription Drug Plan	314,962,000					290,439,683	—	—	—	290,439,683	
Saskatchewan Aids to Independent Living	37,901,000					35,614,360	—	—	—	35,614,360	
Supplementary Health Program	21,202,000					19,923,965	—	—	—	19,923,965	
Family Health Benefits	5,681,000					4,377,290	—	—	—	4,377,290	
Multi-Provincial Human Immunodeficiency Virus Assistance	320,000					263,400	—	—	—	263,400	
Benefit Plans Program Support	4,711,000					4,062,912	—	—	—	4,062,912	
	384,757,000	—	—	—	384,757,000	354,681,610	—	—	—	354,681,610	(30,075,390)
Amortization of Capital Assets (HE11)											
Machinery and Equipment	—					692,672	—	(692,672)	—	—	
Office and Information Technology	—					819,680	—	(819,680)	—	—	
Land, Buildings and Improvements	—					173,466	—	(173,466)	—	—	
	—	—	—	—	—	1,685,818	—	(1,685,818)	—	—	—
Total Health	**$ 4,462,174,000**	**$ 465**	**$ —**	**$ —**	**$ 4,462,174,465**	**$ 4,400,159,071**	**$ 1,099,300**	**$ (1,685,818)**	**$ (431,271)**	**$ 4,399,141,282**	**$ (63,033,183)**
Highways and Infrastructure (Vote 16)											
Central Management and Services (HI01)											
Minister's Salary (Statutory)	$ 45,000					$ 45,465	$ —	$ —	$ —	45,465	
Executive Management	967,000					887,367	—	—	—	887,367	
Central Services	5,211,000					4,532,407	—	—	—	4,532,407	
Accommodation Services	15,181,000					11,582,938	4,068,939	—	—	15,651,877	
	21,404,000	465	—	(283,000)	21,121,465	17,048,177	4,068,939	—	—	21,117,116	(4,349)
Strategic Municipal Infrastructure (HI15)											
Strategic Partnership Program	6,890,000					20,067,368	—	—	(1,330,945)	18,736,423	
Urban Connectors	7,886,000					7,260,554	—	—	—	7,260,554	
Community Airport Partnership Program	700,000					682,789	—	—	—	682,789	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Saskatchewan Grain Car Corporation-Shortline Railway Sustainability Program	700,000					700,000	—	—	—	700,000	
Traffic Counting	150,000					—	—	—	—	—	
Transportation Partnerships Fund	—					—	—	—	—	—	
	16,326,000	—	11,975,000	(918,000)	27,383,000	28,710,711	—	—	(1,330,945)	27,379,766	(3,234)
Operation of Transportation System (HI10)											
Winter Maintenance	25,396,000					31,765,723	—	—	—	31,765,723	
Road Safety and Traffic Guidance	23,540,000					23,962,254	—	—	—	23,962,254	
Operational Services	20,336,000					19,178,280	379,498	—	—	19,557,778	
Transport Compliance	4,958,000					4,400,545	—	—	—	4,400,545	
Ferry Services	3,539,000					4,010,753	89,610	—	—	4,100,363	
Airports	2,022,000					2,046,230	—	—	—	2,046,230	
Information Technology Services	4,347,000					4,725,114	—	—	—	4,725,114	
	84,138,000	—	—	6,445,000	90,583,000	90,088,899	469,108	—	—	90,558,007	(24,993)
Preservation of Transporation System (HI04)											
Surface Preservation	129,091,000					174,413,985	—	—	—	174,413,985	
Regional Services	10,383,000					9,910,668	61,957	—	—	9,972,625	
	139,474,000	—	49,000,000	(4,079,000)	184,395,000	184,324,653	61,957	—	—	184,386,610	(8,390)
Transportation Policy and Programs (HI09)	3,846,000	—	1,070,000	(1,165,000)	3,751,000	3,747,852	—	—	—	3,747,852	(3,148)
Custom Work Activity (HI09)	—	14,330,441	—	—	14,330,441	14,061,291	—	—	—	14,061,291	(269,150)
Machinery and Equipment (HI13)	5,750,000	—	—	—	5,750,000	—	5,749,577	—	—	5,749,577	(423)
Amortization of Capital Assets (HI14)											
Infrastructure	—					114,094,790	—	(116,474,119)	2,379,329	—	
Land, Buildings and Improvements	—					724,795	—	(724,795)	—	—	
Machinery and Equipment	—					4,550,310	—	(4,550,310)	—	—	
Transportation Equipment	—					136,448	—	(136,448)	—	—	
Office and Information Technology	—					52,358	—	(52,358)	—	—	
	—	—	—	—	—	119,558,701	—	(121,938,030)	2,379,329	—	—
Total Highways and Infrastructure	**$ 270,938,000**	**$ 14,330,906**	**$ 62,045,000**	**$ —**	**$ 347,313,906**	**$ 457,540,284**	**$ 10,349,581**	**$ (121,938,030)**	**$ 1,048,384**	**$ 347,000,219**	**$ (313,687)**
Highways and Infrastructure (Vote 16)	$ 270,938,000	$ 465	$ 62,045,000	$ —	$ 332,983,465	$ 443,478,993	$ 10,349,581	$ (121,938,030)	$ 1,048,384	$ 332,938,928	$ (44,537)
Highways and Infrastructure (Vote 16) - Commercial Operations											
Custom Work Activity (HI09)	—	14,330,441	—	—	14,330,441	14,061,291	—	—	—	14,061,291	(269,150)
Total Highways and Infrastructure	**$ 270,938,000**	**$ 14,330,906**	**$ 62,045,000**	**$ —**	**$ 347,313,906**	**$ 457,540,284**	**$ 10,349,581**	**$ (121,938,030)**	**$ 1,048,384**	**$ 347,000,219**	**$ (313,687)**
Highways and Infrastructure Capital (Vote 17)											
Infrastructure Rehabilitation (HC01)	$ 81,700,000	$ 1,840,350	$ —	$ 20,000,000	$ 103,540,350	$ —	$ 86,473,123	$ —	$ —	$ 86,473,123	$ (17,067,227)
Infrastructure Enhancement (HC02)	203,600,000	56,282,511	10,000,000	(20,000,000)	249,882,511	—	209,455,302	—	—	209,455,302	(40,427,209)
Total Highways and Infrastructure Capital	**$ 285,300,000**	**$ 58,122,861**	**$ 10,000,000**	**$ —**	**$ 353,422,861**	**$ —**	**$ 295,928,425**	**$ —**	**$ —**	**$ 295,928,425**	**$ (57,494,436)**
Information Technology Office (Vote 74)											
Central Management and Services (IT01)											
Minister's Salary (Statutory)	$ 45,000					$ 45,465	$ —	$ —	$ —	45,465	
Executive Management	852,000					575,771	—	—	—	575,771	
Central Services	995,000					1,090,791	—	—	—	1,090,791	
Accommodation Services	208,000					376,513	—	—	—	376,513	
	2,100,000	465	—	—	2,100,465	2,088,540	—	—	—	2,088,540	(11,925)
IT Coordination and Transformation Initiatives (IT03)											
Information Technology Coordination	3,929,000					9,436,899	24	—	—	9,436,923	
Office of Geomatics Coordination	120,000					199,580	—	—	—	199,580	
Information Technology Transformation	311,000					—	—	—	—	—	
Service Transformation	600,000					379,260	—	—	—	379,260	
	4,960,000	—	5,065,000	—	10,025,000	10,015,739	24	—	—	10,015,763	(9,237)
Interministerial Services (IT04)	—	1,873,379	—	—	1,873,379	2,042,478	40	(241,901)	—	1,800,617	(72,762)
Major Capital Acquisitions (IT07)	3,750,000	—	—	—	3,750,000	(200)	3,290,792	—	—	3,290,592	(459,408)
Application Administration and Support (IT08)											
Applications Support	6,562,000					6,982,030	—	—	—	6,982,030	
Mandated Services	2,332,000					1,901,927	—	—	—	1,901,927	
	8,894,000	—	—	—	8,894,000	8,883,957	—	—	—	8,883,957	(10,043)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Amortization of Capital Assets (IT05)											
Office and Information Technology	—					—	—	—	—	—	
Allocated	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Information Technology Office	$ 19,704,000	$ 1,873,844	$ 5,065,000	$ —	$ 26,642,844	$ 23,030,514	$ 3,290,856	$ (241,901)	$ —	$ 26,079,469	$ (563,375)
Information Technology Office (Vote 74)	$ 19,704,000	$ (241,436)	$ 5,065,000	$ —	$ 24,527,564	$ 20,920,324	$ 3,290,856	$ (241,901)	$ —	$ 23,969,279	$ (558,285)
Information Technology Office (Vote 74) - Commercial Operations											
Interministerial Services (IT04)	—	2,115,280	—	—	2,115,280	2,110,190	—	—	—	2,110,190	(5,090)
Total Information Technology Office	$ 19,704,000	$ 1,873,844	$ 5,065,000	$ —	$ 26,642,844	$ 23,030,514	$ 3,290,856	$ (241,901)	$ —	$ 26,079,469	$ (563,375)
Innovation Saskatchewan (Vote 84)											
Innovation Saskatchewan (IS01)											
Operations	$ 1,987,000					$ 1,987,000	$ —	$ —	$ —	$ 1,987,000	
Programs	1,480,000					1,480,000	—	—	—	1,480,000	
Total Innovation Saskatchewan	$ 3,467,000	$ —	$ —	$ —	$ 3,467,000	$ 3,467,000	$ —	$ —	$ —	$ 3,467,000	$ —
Justice and Attorney General (Vote 3)											
Central Management and Services (JU01)											
Minister's Salary (Statutory)	$ 45,000					$ 45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	853,000					845,993	—	—	(617)	845,376	
Central Services	5,709,000					6,039,212	—	—	4,981	6,044,193	
Accommodation Services	14,530,000					14,270,192	—	—	—	14,270,192	
	21,137,000	465	—	175,000	21,312,465	21,200,862	—	—	4,364	21,205,226	(107,239)
Courts and Civil Justice (JU03)											
Court Services	28,434,000					29,471,233	—	—	14,249	29,485,482	
Salaries - Provincial Court Judges (Statutory)	12,007,000					12,508,625	—	—	—	12,508,625	
Family Justice Services	4,407,000					4,552,658	—	—	1,072	4,553,730	
Dispute Resolution	1,532,000					1,777,812	—	—	1,869	1,779,681	
Public Guardian and Trustee	2,574,000					2,707,392	—	—	3,864	2,711,256	
	48,954,000	501,625	—	2,500,000	51,955,625	51,017,720	—	—	21,054	51,038,774	(916,851)
Marketplace Regulation (JU07)											
Land Titles Assurance Claims (Statutory)	1,000					4,750	—	—	—	4,750	
Consumer Protection	447,000					469,893	—	—	—	469,893	
	448,000	3,750	—	25,000	476,750	474,643	—	—	—	474,643	(2,107)
Legal and Policy Services (JU04)											
Civil Law	3,727,000					3,692,564	—	—	22,673	3,715,237	
Public Law	3,521,000					3,607,224	—	—	11,544	3,618,768	
Policy, Planning and Evaluation	1,123,000					1,149,879	—	—	4,319	1,154,198	
Public Prosecutions	18,885,000					19,548,242	—	—	104,374	19,652,616	
Communications	481,000					357,571	—	—	943	358,514	
Access and Privacy	317,000					306,382	—	—	210	306,592	
Queen's Printer Revolving Fund - Subsidy	97,000					92,135	—	—	—	92,135	
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	—					61,309	—	—	—	61,309	
	28,151,000	61,309	—	885,000	29,097,309	28,815,306	—	—	144,063	28,959,369	(137,940)
Community Justice (JU05)											
Community Services	16,045,000					15,884,393	—	—	116	15,884,509	
Public Complaints Commission	629,000					622,428	—	—	554	622,982	
Coroners	3,147,000					2,820,958	—	—	3,107	2,824,065	
	19,821,000	—	—	—	19,821,000	19,327,779	—	—	3,777	19,331,556	(489,444)
Boards and Commissions (JU08)											
Human Rights Commission	2,165,000					2,986,155	—	—	3,008	2,989,163	
Office of Residential Tenancies/Provincial Mediation Board	1,178,000					1,276,797	—	—	2,690	1,279,487	
Inquiries	87,000					122,432	—	—	—	122,432	
Legal Aid Commission	21,863,000					22,063,000	—	—	—	22,063,000	
Automobile Injury Appeal Commission	963,000					937,036	—	(14,486)	3,341	925,891	
	26,254,000	—	—	1,300,000	27,554,000	27,385,420	—	(14,486)	9,039	27,379,973	(174,027)
Courts Capital (JU11)	17,892,000	—	—	(4,885,000)	13,007,000	1,085,737	7,871,943	(683,268)	—	8,274,412	(4,732,588)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Amortization and Capital Assets (JU10)											
Land, Buildings and Improvements	—					254,569	—	(254,569)	—	—	
Office and Information Technology	—					69,464	—	(69,464)	—	—	
	—	—	—	—	—	324,033	—	(324,033)	—	—	—
Total Justice and Attorney General	$ 162,657,000	$ 567,149	$ —	$ —	$ 163,224,149	$ 149,631,500	$ 7,871,943	$ (1,021,787)	$ 182,297	$ 156,663,953	$ (6,560,196)
Labour Relations and Workplace Safety (Vote 20)											
Central Management and Services (LR01)											
Executive Management	$ 501,000					$ 593,792	$ —	$ —	$ (341)	$ 593,451	
Central Services	2,419,000					1,933,456	—	—	(2,878)	1,930,578	
Accommodation Services	1,682,000					1,584,699	—	—	—	1,584,699	
	4,602,000	—	—	(325,000)	4,277,000	4,111,947	—	—	(3,219)	4,108,728	(168,272)
Occupational Health and Safety (LR02)	7,441,000	—	247,000	—	7,688,000	7,546,545	—	—	(6,524)	7,540,021	(147,979)
Labour Standards (LR03)	2,460,000	—	—	250,000	2,710,000	2,620,809	—	—	(3,231)	2,617,578	(92,422)
Labour Relations Board (LR04)	994,000	—	—	(50,000)	944,000	883,179	—	—	(5,101)	878,078	(65,922)
Labour Relations and Mediation (LR05)	810,000	—	170,000	—	980,000	935,570	—	—	(278)	935,292	(44,708)
Worker's Advocate (LR06)	651,000	—	—	125,000	776,000	746,623	—	—	(1,125)	745,498	(30,502)
Amortization of Capital Assets (LR07)											
Office and Information Technology	—	—	—	—	—	103,122	—	(103,122)	—	—	—
Total Labour Relations and Workplace Safety	$ 16,958,000	$ —	$ 417,000	$ —	$ 17,375,000	$ 16,947,795	$ —	$ (103,122)	$ (19,478)	$ 16,825,195	$ (549,805)
Municipal Affairs (Vote 30)											
Central Management and Services (MA01)											
Minister's Salary (Statutory)	$ 45,000					$ 45,465	$ —	$ —	$ —	$ 45,465	
Executive Management	835,000					723,208	—	—	—	723,208	
Central Services	2,732,000					2,514,769	—	—	—	2,514,769	
Accommodation Services	1,237,000					1,156,473	—	—	(1,860)	1,154,613	
	4,849,000	465	—	—	4,849,465	4,439,915	—	—	(1,860)	4,438,055	(411,410)
Municipal Relations (MA08)	7,445,000	—	—	—	7,445,000	7,082,665	—	—	(627)	7,082,038	(362,962)
Municipal Financial Assistance (MA07)											
Urban Revenue Sharing	138,752,000					138,611,205	—	—	—	138,611,205	
Rural Revenue Sharing	62,872,000					62,995,527	—	—	—	62,995,527	
Northern Revenue Sharing	15,176,000					15,176,000	—	—	—	15,176,000	
Provincial/Territorial Base Fund	9,337,000					11,475,416	—	—	—	11,475,416	
Recreational Infrastructure Canada Program	174,000					345,934	—	—	—	345,934	
Infrastructure Stimulus Fund	12,006,000					8,437,172	—	—	—	8,437,172	
Municipal Rural Infrastructure Fund	3,004,000					4,225,116	—	—	—	4,225,116	
Building Canada Fund - Communities Component	45,786,000					36,009,674	—	—	—	36,009,674	
Saskatchewan Infrastructure Growth Initiative	5,545,000					5,174,744	—	—	—	5,174,744	
Transit Assistance for People with Disabilities Program	3,212,000					3,210,908	—	—	—	3,210,908	
Grants-in-Lieu of Property Taxes	11,800,000					11,982,816	—	—	—	11,982,816	
Saskatchewan Assessment Management Agency	9,565,000					9,565,000	—	—	—	9,565,000	
	317,229,000	—	—	—	317,229,000	307,209,512	—	—	—	307,209,512	(10,019,488)
Federal Municipal Assistance (MA10)	57,799,000	—	—	—	57,799,000	55,014,779	—	—	(215)	55,014,564	(2,784,436)
Saskatchewan Municipal Board (MA06)											
Administration - Local Government Committee	983,000					902,603	—	—	—	902,603	
Planning Appeals Committee	107,000					93,851	—	—	—	93,851	
Assessment Appeals Committee	301,000					202,383	—	—	—	202,383	
	1,391,000	—	—	—	1,391,000	1,198,837	—	—	—	1,198,837	(192,163)
Total Municipal Affairs	$ 388,713,000	$ 465	$ —	$ —	$ 388,713,465	$ 374,945,708	$ —	$ —	$ (2,702)	$ 374,943,006	$ (13,770,459)
Office of the Provincial Capital Commission (Vote 85)											
Central Management and Services (PC01)											
Executive Management	$ 567,000					$ 600,716	$ —	$ —	$ —	$ 600,716	
Central Services	55,000					48,327	—	—	—	48,327	
Accommodation Services	1,614,000					1,559,484	—	—	—	1,559,484	
	2,236,000	—	—	(23,000)	2,213,000	2,208,527	—	—	—	2,208,527	(4,473)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Capital Commission Operations (PC02)											
Wascana Centre Authority (Statutory)	782,000					782,000	—	—	—	782,000	
Wascana Centre Authority Supplementary	583,000					808,000	—	—	—	808,000	
Wascana Centre Authority Maintenance	1,933,000					1,933,000	—	—	—	1,933,000	
Saskatchewan Archives Board	4,167,000					4,313,000	—	—	—	4,313,000	
Government House	448,000					466,831	—	—	(52)	466,779	
Conexus Arts Centre	446,000					446,000	—	—	—	446,000	
	8,359,000	—	371,000	23,000	8,753,000	8,748,831	—	—	(52)	8,748,779	(4,221)
Total Office of the Provincal Capital Commisson	**$ 10,595,000**	**$ —**	**$ 371,000**	**$ —**	**$ 10,966,000**	**$ 10,957,358**	**$ —**	**$ —**	**$ (52)**	**$ 10,957,306**	**$ (8,694)**
Office of the Provincial Secretary (Vote 80)											
Central Management and Services (OP01)											
Executive Management	$ 217,000					$ 136,859	$ —	$ —	$ —	136,859	
Central Services	98,000					92,837	—	—	—	92,837	
Accommodation Services	392,000					364,133	—	—	—	364,133	
	707,000	—	—	—	707,000	593,829	—	—	—	593,829	(113,171)
Provincial Secretary (OP02)											
Lieutenant Governor's Office	685,000					710,562	—	—	—	710,562	
Protocol Office	1,225,000					972,103	—	—	—	972,103	
Francophone Affairs	962,000					856,809	—	—	—	856,809	
	2,872,000	—	—	—	2,872,000	2,539,474	—	—	—	2,539,474	(332,526)
Total Office of the Provincial Secretary	**$ 3,579,000**	**$ —**	**$ —**	**$ —**	**$ 3,579,000**	**$ 3,133,303**	**$ —**	**$ —**	**$ —**	**$ 3,133,303**	**$ (445,697)**
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Executive Management	$ 383,000					$ 378,724	$ —	$ —	$ —	378,724	
Central Services	1,757,000					1,998,276	—	—	—	1,998,276	
Accommodation Services	2,252,000					2,966,696	—	—	—	2,966,696	
	4,392,000	—	—	1,000,000	5,392,000	5,363,696	—	—	—	5,363,696	(28,304)
Employee Service Centre (PS06)	14,175,000	—	—	(500,000)	13,675,000	12,969,552	(24,379)	—	—	12,945,173	(729,827)
Corporate Human Resources and Employee Relations (PS04)	3,480,000	—	—	—	3,480,000	3,337,692	—	—	—	3,337,692	(142,308)
Human Resource Client Services and Support (PS03)	14,696,000	—	—	(500,000)	14,196,000	13,871,751	104,492	—	(7,349)	13,968,894	(227,106)
Amortization of Capital Assets (PS08)											
Land, Buildings and Improvements	—					231,123	—	(231,123)	—	—	
Office and Information Technology	—					1,276,608	—	(1,276,608)	—	—	
	—	—	—	—	—	1,507,731	—	(1,507,731)	—	—	—
Total Public Service Commission	**$ 36,743,000**	**$ —**	**$ —**	**$ —**	**$ 36,743,000**	**$ 37,050,422**	**$ 80,113**	**$ (1,507,731)**	**$ (7,349)**	**$ 35,615,455**	**$ (1,127,545)**
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)	$ 18,133,000	$ —	$ —	$ —	$ 18,133,000	$ 18,133,000	$ —	$ —	$ —	$ 18,133,000	$ —
Total Saskatchewan Research Council	**$ 18,133,000**	**$ —**	**$ —**	**$ —**	**$ 18,133,000**	**$ 18,133,000**	**$ —**	**$ —**	**$ —**	**$ 18,133,000**	**$ —**
Social Services (Vote 36)											
Central Management and Services (SS01)											
Minister's Salary (Statutory)	$ 45,000					$ 45,465	$ —	$ —	$ —	45,465	
Executive Management	1,609,000					1,808,459	—	—	—	1,808,459	
Central Services	20,741,000					24,614,744	—	—	(3,349)	24,611,395	
Accommodation Services	19,341,000					18,393,755	1,826,928	—	—	20,220,683	
	41,736,000	465	—	5,700,000	47,436,465	44,862,423	1,826,928	—	(3,349)	46,686,002	(750,463)
Child and Family Services (SS04)											
Child and Family Program Maintenance and Support	85,182,000					83,777,976	—	—	—	83,777,976	
Child and Family Community-Based Organization Services	65,116,000					57,897,604	—	—	—	57,897,604	
Child and Family Program Delivery	47,535,000					45,251,258	42	—	(7,011)	45,244,289	
	197,833,000	—	—	(4,884,000)	192,949,000	186,926,838	42	—	(7,011)	186,919,869	(6,029,131)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Income Assistance and Disability Services (SS03)											
Saskatchewan Assistance Program	217,800,000					219,860,645	—	—	—	219,860,645	
Saskatchewan Assured Income for Disability	33,500,000					35,910,874	—	—	—	35,910,874	
Transitional Employment Allowance	29,200,000					20,900,355	—	—	—	20,900,355	
Seniors Income Plan	20,950,000					21,185,570	—	—	—	21,185,570	
Saskatchewan Employment Supplement	20,700,000					19,663,773	—	—	—	19,663,773	
Saskatchewan Child Benefit	574,000					462,438	—	—	—	462,438	
Child Care Parent Subsidies	17,500,000					16,309,339	—	—	—	16,309,339	
Rental Housing Supplements	31,600,000					27,281,828	—	—	—	27,281,828	
Income Assistance Community Services	2,400,000					1,915,344	—	—	—	1,915,344	
Disabilities Community-Based Organizations	129,928,000					111,424,729	—	—	—	111,424,729	
Income Assistance and Disability Services Program Delivery	49,630,000					49,313,834	—	—	(5,649)	49,308,185	
	553,782,000	—	—	(9,500,000)	544,282,000	524,218,729	—	—	(5,649)	524,213,080	(20,068,920)
Client Support (SS05)											
Service Centre Client Support	6,249,000					11,689,511	—	—	2,625	11,692,136	
Case Management Project	10,655,000					4,232,743	7,225,979	—	—	11,458,722	
	16,904,000	—	—	6,500,000	23,404,000	15,922,254	7,225,979	—	2,625	23,150,858	(253,142)
Housing (SS12)											
Program Delivery	8,691,000					8,455,209	—	—	387	8,455,596	
Saskatchewan Housing Corporation	4,055,000					6,239,000	—	—	—	6,239,000	
	12,746,000	—	—	2,184,000	14,930,000	14,694,209	—	—	387	14,694,596	(235,404)
Amortization of Capital Assets (SS13)											
Land, Buildings and Improvements	—					459,491	—	(459,491)	—	—	
Machinery and Equipment	—					85,717	—	(85,717)	—	—	
Office and Information Technology	—					144,329	—	(144,329)	—	—	
	—	—	—	—	—	689,537	—	(689,537)	—	—	—
Total Social Services	**$ 823,001,000**	**$ 465**	**$ —**	**$ —**	**$ 823,001,465**	**$ 787,313,990**	**$ 9,052,949**	**$ (689,537)**	**$ (12,997)**	**$ 795,664,405**	**$ (27,337,060)**
Tourism, Parks, Culture and Sport (Vote 27)											
Central Management and Services (TC01)											
Minister's Salary (Statutory)	$ 45,000				$	45,465	$ —	$ —	$ —	45,465	
Executive Management	890,000					879,269	—	—	—	879,269	
Central Services	3,324,000					3,391,134	—	—	(22,412)	3,368,722	
Accommodation Services	5,504,000					5,013,420	—	—	—	5,013,420	
	9,763,000	465	—	—	9,763,465	9,329,288	—	—	(22,412)	9,306,876	(456,589)
Tourism (TC13)											
Tourism Saskatchewan	12,181,000					12,180,999	—	—	—	12,180,999	
Tourism Operations Support	514,000					442,281	—	—	—	442,281	
Tourism Initiatives	1,986,000					1,314,500	—	—	—	1,314,500	
	14,681,000	—	—	(100,000)	14,581,000	13,937,780	—	—	—	13,937,780	(643,220)
Parks (TC12)											
Provincial Park Programs	4,557,000					4,541,950	—	—	—	4,541,950	
Parks Capital Projects	10,956,000					1,432,240	9,019,477	—	—	10,451,717	
Regional Parks	1,023,000					1,023,000	—	—	—	1,023,000	
Meewasin Valley Authority (Statutory)	740,000					740,000	—	—	—	740,000	
Meewasin Valley Authority Supplementary	169,000					169,000	—	—	—	169,000	
Wakamow Valley Authority (Statutory)	127,000					127,000	—	—	—	127,000	
Wakamow Valley Authority Supplementary	27,000					27,000	—	—	—	27,000	
Swift Current Chinook Parkway	91,000					91,000	—	—	—	91,000	
Prince Albert Pehanon Parkway	164,000					164,000	—	—	—	164,000	
Battlefords River Valley Park	76,000					76,000	—	—	—	76,000	
Weyburn Tatagwa Parkway	41,000					41,000	—	—	—	41,000	
Commerical Revolving Fund - Subsidy	9,372,000					9,922,000	—	—	—	9,922,000	
	27,343,000	—	—	400,000	27,743,000	18,354,190	9,019,477	—	—	27,373,667	(369,333)
Building Communities (TC11)	5,692,000	—	—	(400,000)	5,292,000	1,246,806	—	—	—	1,246,806	(4,045,194)
Culture (TC03)											
Culture Operations Support	1,240,000					1,160,251	—	—	—	1,160,251	
Saskatchewan Arts Board	6,433,000					6,433,000	—	—	—	6,433,000	

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Support for Provincial Arts and Cultural Organizations	3,351,000					3,124,398	—	—	—	3,124,398	
SaskFILM	1,199,000					1,199,000	—	—	—	1,199,000	
Film Employment Tax Credit	8,200,000					4,893,728	—	—	—	4,893,728	
Active Families Benefit	9,000,000					9,022,805	—	—	—	9,022,805	
	29,423,000	—	—	—	29,423,000	25,833,182	—	—	—	25,833,182	(3,589,818)
Heritage (TC07)											
Heritage Operations Support	866,000					884,388	—	—	—	884,388	
Royal Saskatchewan Museum	2,258,000					2,295,762	—	—	—	2,295,762	
Western Development Museum	4,059,000					4,058,985	—	—	—	4,058,985	
Wanuskewin Heritage Park	611,000					611,000	—	—	—	611,000	
Saskatchewan Science Centre	587,000					586,671	—	—	—	586,671	
Saskatchewan Heritage Foundation	504,000					503,999	—	—	—	503,999	
	8,885,000	—	—	100,000	8,985,000	8,940,805	—	—	—	8,940,805	(44,195)
Sport, Recreation and Stewardship (TC15)											
Operations Support	1,174,000					1,181,327	—	—	—	1,181,327	
Saskatchewan Snowmobile Trail Management	1,175,000					1,123,360	—	—	—	1,123,360	
	2,349,000	—	—	—	2,349,000	2,304,687	—	—	—	2,304,687	(44,313)
Community Initiatives Fund (TC08)	9,474,000	—	—	—	9,474,000	9,349,900	—	—	—	9,349,900	(124,100)
Amortization of Capital Assets (TC10)											
Land, Buildings and Improvements	—					1,694,341	—	(1,592,120)	(102,221)	—	
Machinery and Equipment	—					412,101	—	(398,567)	(13,534)	—	
Office and Information Technology	—					7,210	—	(7,210)	—	—	
Infrastructure	—					238,373	—	(160,274)	(78,099)	—	
Transportation Equipment	—					66,617	—	(66,617)	—	—	
	—	—	—	—	—	2,418,642	—	(2,224,788)	(193,854)	—	—
Total Tourism, Parks, Culture and Sport	**$ 107,610,000**	**$ 465**	**$ —**	**$ —**	**$ 107,610,465**	**$ 91,715,280**	**$ 9,019,477**	**$ (2,224,788)**	**$ (216,266)**	**$ 98,293,703**	**$ (9,316,762)**
Legislative Assembly and Officers of the Legislative Assembly											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	$ 14,309,000	$ 2,032,066	$ —	$ —	$ 16,341,066	$ 16,341,066	$ —	$ —	$ —	$ 16,341,066	$ —
Total Chief Electoral Officer	**$ 14,309,000**	**$ 2,032,066**	**$ —**	**$ —**	**$ 16,341,066**	**$ 16,341,066**	**$ —**	**$ —**	**$ —**	**$ 16,341,066**	**$ —**
Children's Advocate (Vote 76)											
Children's Advocate (CA01)											
Children's Advocate Operations	$ 1,631,000				$	1,714,552	$ —	$ —	$ 2,058	$ 1,716,610	$
Children's Advocate's Salary (Statutory)	202,000					207,721	—	—	—	207,721	
Total Children's Advocate	**$ 1,833,000**	**$ (24,799)**	**$ 160,000**	**$ —**	**$ 1,968,201**	**$ 1,922,273**	**$ —**	**$ —**	**$ 2,058**	**$ 1,924,331**	**$ (43,870)**
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CO01)	$ 145,000	$ —	$ —	$ —	$ 145,000	$ 128,129	$ —	$ —	$ —	$ 128,129	$ (16,871)
Total Conflict of Interest Commissioner	**$ 145,000**	**$ —**	**$ —**	**$ —**	**$ 145,000**	**$ 128,129**	**$ —**	**$ —**	**$ —**	**$ 128,129**	**$ (16,871)**
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	$ 1,114,000	$ —	$ 60,000	$ —	$ 1,174,000	$ 1,131,316	$ —	$ —	$ 15,840	$ 1,147,156	$ (26,844)
Total Information and Privacy Commissioner	**$ 1,114,000**	**$ —**	**$ 60,000**	**$ —**	**$ 1,174,000**	**$ 1,131,316**	**$ —**	**$ —**	**$ 15,840**	**$ 1,147,156**	**$ (26,844)**
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)	$ 3,030,000	$ —	$ 830,000	$ —	$ 3,860,000	$ 3,312,078	$ 327,656	$ —	$ 232	$ 3,639,966	$ (220,034)
Office of the Speaker and Board of Internal Economy (LG07)											
Speaker's Salary (Statutory)	45,000					45,485	—	—	—	45,485	
Speaker's Office Operations and Services	323,000					246,249	—	—	(997)	245,252	
Board of Internal Economy Operations and Services	29,000					69,044	—	—	—	69,044	
	397,000	465	35,000	—	432,465	360,758	—	—	(997)	359,761	(72,704)
Legislative Assembly Services (LG03)											
Assembly Operations and Services	2,385,000					2,174,944	—	—	10	2,174,954	
Legislative Library	1,806,000					1,772,923	—	—	14,820	1,787,743	
Law Clerk and Parliamentary Counsel	337,000					275,375	—	—	395	275,770	
	4,528,000	—	—	—	4,528,000	4,223,242	—	—	15,225	4,238,467	(289,533)

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2012

	Appropriation					Expenditure					
Subvote and Subprogram	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	Over (Under) Revised Appropriation
Payments and Allowances to Individual Members (LG05)											
Indemnity, Allowances and Expenses for Members (Statutory)	13,847,000					13,509,430	—	—	8,870	13,518,300	
Allowances for Additional Duties (Statutory)	297,000					269,142	—	—	—	269,142	
	14,144,000	(356,558)	—	—	13,787,442	13,778,572	—	—	8,870	13,787,442	—
Committees of the Legislative Assembly (LG04)											
Committee Support Services	385,000					353,142	—	—	246	353,388	
Members' Committee Expenses (Statutory)	10,000					23,003	—	—	—	23,003	
	395,000	13,003	120,000	—	528,003	376,145	—	—	246	376,391	(151,612)
Caucus Operations (LG06)											
Government Caucus (Statutory)	923,000					1,068,722	—	—	—	1,068,722	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	1,016,000					994,890	—	—	—	994,890	
	1,939,000	124,612	—	—	2,063,612	2,063,612	—	—	—	2,063,612	—
Amortization of Capital Assets (LG10)											
Machinery and Equipment	—					63,367	—	(63,367)	—	—	
Office and Information Technology	—					8,156	—	(8,156)	—	—	
Land, Buildings and Improvements	—					—	—	—	—	—	
	—	—	—	—	—	71,523	—	(71,523)	—	—	—
Total Legislative Assembly	$ 24,433,000	$ (218,478)	$ 985,000	$ —	$ 25,199,522	$ 24,185,930	$ 327,656	$ (71,523)	$ 23,576	$ 24,465,639	$ (733,883)
Ombudsman (Vote 56)											
Ombudsman (OM01)											
Ombudsman Operations	$ 2,777,000					$ 2,674,396	$ —	$ —	$ 6,005	$ 2,680,401	
Ombudsman's Salary (Statutory)	202,000					207,463	—	—	—	207,463	
	2,979,000	5,463	—	—	2,984,463	2,881,859	—	—	6,005	2,887,864	(96,599)
Amortization of Capital Assets (OM03)											
Office and Information Technology	—					2,882	—	(2,882)	—	—	
	—	—	—	—	—	2,882	—	(2,882)	—	—	—
Total Ombudsman	$ 2,979,000	$ 5,463	$ —	$ —	$ 2,984,463	$ 2,884,741	$ —	$ (2,882)	$ 6,005	$ 2,887,864	$ (96,599)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	$ 7,418,000					$ 7,411,509	$ —	$ —	$ —	$ 7,411,509	
Provincial Auditor's Salary (Statutory)	202,000					208,491	—	—	—	208,491	
	7,620,000	6,491	—	—	7,626,491	7,620,000	—	—	—	7,620,000	(6,491)
Unforeseen Expenses (PA02)	514,000	—	—	—	514,000	514,000	—	—	—	514,000	—
Amortization of Capital Assets (PA03)											
Office and Information Technology	—					—	—	—	—	—	
	—	—	—	—	—	—	—	—	—	—	—
Total Provincial Auditor	$ 8,134,000	$ 6,491	$ —	$ —	$ 8,140,491	$ 8,134,000	$ —	$ —	$ —	$ 8,134,000	$ (6,491)
Total Expenditure	$ 10,949,538,000	$ 158,031,894	$ 418,911,000	$ —	$ 11,526,480,894	$ 11,065,762,520	$ 411,950,566	$ (174,970,988)	$ 355,603	$ 11,303,097,701	$ (223,383,193)
Growth and Financial Security Fund (Vote 82)											
Growth and Financial Security Transfers (Statutory)(GF01)	$ 57,517,000	$ (30,182,881)	$ —	$ —	$ 27,334,119	$ 27,334,119	$ —	$ —	$ —	$ 27,334,119	$ —
Total Growth and Financial Security Fund	$ 57,517,000	$ (30,182,881)	$ —	$ —	$ 27,334,119	$ 27,334,119	$ —	$ —	$ —	$ 27,334,119	$ —

(1) Statutory Adjustment includes an amount equal to actual revenues of $99.5 million generated from commercial operations which can be used to pay commercial expenses.
It also includes an amount for unutilized appropriations for major capital projects of $58.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets, write-downs of capital assets and the transfer of capital assets not subject to appropriation.

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2012

	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Ministries and Agencies				
Advanced Education, Employment and Immigration	37	$ 855,905,000	$ 859,199,283	$ 3,294,283
Agriculture	1	417,880,000	439,632,204	21,752,204
Corrections, Public Safety and Policing	73	367,500,000	517,970,546	150,470,546
Corrections, Public Safety and Policing - Commercial Operations	73	.....	2,383,170	2,383,170
Education	5	1,432,299,000	1,564,240,107	131,941,107
Energy and Resources	23	37,137,000	36,793,433	(343,567)
Enterprise and Innovation Programs	43	27,347,000	24,577,553	(2,769,447)
Enterprise Saskatchewan	83	41,803,000	41,303,000	(500,000)
Environment	26	180,539,000	200,168,553	19,629,553
Executive Council	10	12,214,000	11,622,675	(591,325)
Finance	18	339,771,000	358,237,114	18,466,114
Finance - Debt Servicing	12	420,000,000	411,957,142	(8,042,858)
First Nations and Metis Relations	25	82,255,000	78,576,044	(3,678,956)
Government Services	13	12,802,000	9,665,733	(3,136,267)
Government Services - Commercial Operations	13	.....	80,683,283	80,683,283
Health	32	4,462,620,000	4,400,159,071	(62,460,929)
Highways and Infrastructure	16	380,311,000	443,478,993	63,167,993
Highways and Infrastructure - Commercial Operations	16	.....	14,061,291	14,061,291
Information Technology Office	74	16,374,000	20,920,324	4,546,324
Information Technology Office - Commercial Operations	74	.....	2,110,190	2,110,190
Innovation Saskatchewan	84	3,467,000	3,467,000	.....
Justice and Attorney General	3	145,465,000	149,631,500	4,166,500
Labour Relations and Workplace Safety	20	16,972,000	16,947,795	(24,205)
Municipal Affairs	30	388,713,000	374,945,708	(13,767,292)
Office of the Provincial Capital Commission	85	10,595,000	10,957,358	362,358
Office of the Provincial Secretary	80	3,579,000	3,133,303	(445,697)
Public Service Commission	33	37,993,000	37,050,422	(942,578)
Saskatchewan Research Council	35	18,133,000	18,133,000	.....
Social Services	36	814,172,000	787,313,990	(26,858,010)
Tourism, Parks, Culture and Sport	27	100,703,000	91,715,280	(8,987,720)
Legislative Assembly and Officers of the Legislative Assembly				
Chief Electoral Officer	34	14,284,000	16,341,066	2,057,066
Children's Advocate	76	1,833,000	1,922,273	89,273
Conflict of Interest Commissioner	57	145,000	128,129	(16,871)
Information and Privacy Commissioner	55	1,114,000	1,131,316	17,316
Legislative Assembly	21	24,225,000	24,185,930	(39,070)
Ombudsman	56	2,982,000	2,884,741	(97,259)
Provincial Auditor	28	8,134,000	8,134,000	.....
Total Expense		**$ 10,679,266,000**	**$ 11,065,762,520**	**$ 386,496,520**
Growth and Financial Security Fund				
Growth and Financial Security Fund	82	$ 57,517,000	$ 27,334,119	$ (30,182,881)

General Revenue Fund
Details of Expense

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Expense by Object

For the Year Ended March 31, 2012

(thousands of dollars)

	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ministries and Agencies									
Advanced Education, Employment and Immigration	37	26,611	5,499	811,449	14,884	1,677	.....	(921)	859,199
Agriculture	1	23,684	.....	398,466	14,496	2,151	835	.....	439,632
Corrections, Public Safety and Policing	73	143,252	.....	319,519	53,109	3,306	243	(1,458)	517,971
Corrections, Public Safety and Policing - Commerical Operations	73	309	.....	.....	2,074	.....	.....	.....	2,383
Education	5	22,478	46,145	1,471,046	23,563	1,007	1	.....	1,564,240
Energy and Resources	23	18,460	258	4,323	11,522	213	2,018	.....	36,794
Enterprise and Innovation Programs	43	.....	.....	24,470	.....	.....	108	.....	24,578
Enterprise Saskatchewan	83	.....	.....	41,303	.....	.....	.....	.....	41,303
Environment	26	63,014	.....	73,146	58,139	6,555	527	(1,212)	200,169
Executive Council	10	7,674	.....	253	3,696	.....	.....	.....	11,623
Finance	18	303,894	.....	33,839	18,312	1,091	1,101	.....	358,237
Finance - Debt Servicing	12	.....	.....	.....	.....	.....	411,957	.....	411,957
First Nations and Metis Relations	25	5,125	.....	71,692	2,168	1	(410)	.....	78,576
Government Services	13	29,473	.....	84	127,072	20,251	1,810	(169,024)	9,666
Government Services - Commercial Operations	13	10,233	.....	.....	61,215	9,233	2	.....	80,683
Health	32	39,695	5,547	4,289,017	64,031	1,686	183	.....	4,400,159
Highways and Infrastructure	16	75,759	20,721	6,121	217,556	121,938	1,534	(150)	443,479
Highways and Infrastructure - Commercial Operations	16	994	.....	.....	13,067	.....	.....	.....	14,061
Information Technology Office	74	18,975	.....	.....	88,848	242	.....	(87,144)	20,921
Information Technology Office - Commercial Operations	74	716	.....	.....	1,394	.....	.....	.....	2,110
Innovation Saskatchewan	84	.....	.....	3,467	.....	.....	.....	.....	3,467
Justice and Attorney General	3	77,693	.....	35,808	35,792	1,022	151	(834)	149,632
Labour Relations and Workplace Safety	20	11,443	.....	15	5,367	103	20	.....	16,948
Municipal Affairs	30	9,598	120,732	241,166	3,425	.....	25	.....	374,946
Office of the Provincial Capital Commission	85	637	.....	8,333	1,987	.....	.....	.....	10,957
Office of the Provincial Secretary	80	1,458	.....	220	1,455	.....	.....	.....	3,133
Public Service Commission	33	23,556	.....	257	11,430	1,507	300	.....	37,050
Saskatchewan Research Council	35	.....	.....	18,133	.....	.....	.....	.....	18,133
Social Services	36	114,808	(24)	612,859	56,670	689	2,312	.....	787,314
Tourism, Parks, Culture and Sport	27	8,922	1,484	57,428	11,540	2,225	10,116	.....	91,715
Legislative Assembly and Officers of the Legislative Assembly									
Chief Electoral Officer	34	1,631	.....	.....	14,710	.....	.....	.....	16,341
Children's Advocate	76	1,427	.....	.....	495	.....	.....	.....	1,922
Conflict of Interest Commissioner	57	111	.....	.....	17	.....	.....	.....	128
Information and Privacy Commissioner	55	830	.....	.....	301	.....	.....	.....	1,131
Legislative Assembly	21	14,908	.....	2,283	6,924	71	.....	.....	24,186
Ombudsman	56	2,159	.....	.....	723	3	.....	.....	2,885
Provincial Auditor	28	5,712	.....	.....	1,704	.....	718	.....	8,134
Less: Internal Recoveries		.....	.....	.....	(260,743)	.....	.....	260,743	.....
Total	**$**	**1,065,239**	**$ 200,362**	**$ 8,524,697**	**$ 666,943**	**$ 174,971**	**$ 433,551**	**$ .....**	**$ 11,065,763**

(1) Includes communication expense of $11,480 and travel expense of $39,504.

Advanced Education, Employment and Immigration (Vote 37)

The mandate of the Ministry of Advanced Education, Employment and Immigration is to foster the attraction, development and retention of an educated, skilled and productive workforce to meet the needs of a growing and innovative economy. The Ministry achieves its desired outcomes through effective partnerships with the private sector, community organizations and educational institutions.

Central Management and Services (Subvote AE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministries of Education and Labour Relations and Workplace Safety on a cost-recovery basis.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation services and to the Information Technology Office for services.

Student Supports (Subvote AE03)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It provides tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans and grants; Saskatchewan Student Loans, bursaries and grants; Integrated debt management programs; Provincial Training Allowance; Skills Training Benefit; Apprenticeship Training Allowance; and the Graduate Retention Program.

Post-Secondary Education (Subvote AE02)

Objective
To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and administers interprovincial agreements.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Saskatchewan Indian Institute of Technologies (SIIT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective
To provide for the development of policies, programs and services related to the admission of new immigrants and to coordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery
This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Labour Force Development (Subvote AE16)

Objective
To deliver programs and services to develop a skilled, adaptable and competitive workforce through investments in people, programs, services, partnerships and related supports. This is achieved through funding of basic education, skills and apprenticeship training, and employment supports and services. It provides career counseling, employment development and work readiness opportunities that assist individuals in preparing for and obtaining employment.

Program Delivery
This program provides financial and program support to institutions, agencies and industry to help people prepare for, obtain and maintain employment. Funding supports the development, delivery and evaluation of programs such as Adult Basic Education, skills training, and apprenticeship training. This program also supports work readiness programs and services that transition people from Employment Insurance and welfare to jobs. Partnerships with third party service providers ensure the availability of a range of services for specialized needs such as career counselling, vocational assessments, employment supports and work placement opportunities.

Major Capital Asset Acquisitions (Subvote AE08)

Objective
To provide for the investment in major capital assets including land and buildings used by the Ministry and SIAST.

Amortization of Capital Assets
(Subvote AE07)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education, Employment and Immigration

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AE01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	1,527	.....	.....	234	.....	.....	.....	1,761
Central Services	4,483	.....	1,428	5,773	.....	.....	(921)	10,763
Accommodation Services	.....	.....	.....	5,271	.....	.....	.....	5,271
Subvote Total	6,055	.....	1,428	11,278	.....	.....	(921)	17,840
Student Supports (AE03)								
Operational Support	3,288	.....	.....	171	.....	.....	.....	3,459
Saskatchewan Student Aid Fund	.....	.....	40,186	.....	.....	.....	.....	40,186
Provincial Training Allowance	.....	.....	26,682	5	.....	.....	.....	26,687
Skills Training Benefit	.....	.....	8,147	2	.....	.....	.....	8,149
Apprenticeship Training Allowance	.....	.....	2,564	.....	.....	.....	.....	2,564
Graduate Retention Program	.....	.....	26,451	.....	.....	.....	.....	26,451
Saskatchewan Scholarship Fund	.....	.....	3,000	.....	.....	.....	.....	3,000
Subvote Total	3,288	.....	107,030	178	.....	.....	.....	110,496
Post-Secondary Education (AE02)								
Operational Support	2,182	.....	146	733	.....	.....	.....	3,061
Universities, Federated and Affiliated Colleges	.....	.....	419,449	(8)	.....	.....	.....	419,441
Technical Institutes	.....	.....	143,515	.....	.....	.....	.....	143,515
Regional Colleges	.....	.....	26,318	.....	.....	.....	.....	26,318
Post-Secondary Capital Transfers	.....	.....	.....	.....	.....	.....	.....	.....
Innovation and Science Fund	.....	5,499	6,011	.....	.....	.....	.....	11,510
Science and Technology Research	.....	.....	6,100	.....	.....	.....	.....	6,100
Subvote Total	2,182	5,499	601,539	725	.....	.....	.....	609,945
Immigration (AE06)	4,009	.....	7,068	1,053	.....	.....	.....	12,130
Labour Force Development (AE16)								
Operational Support	11,077	.....	50	954	.....	.....	.....	12,081
Work Readiness - Youth and Adult Skills Training	.....	.....	20,860	430	.....	.....	.....	21,290
Work Readiness - Basic Education	.....	.....	21,323	99	.....	.....	.....	21,422
Work Readiness - Employment Development	.....	.....	21,481	167	.....	.....	.....	21,648
Apprenticeship and Trade Certification Commission	.....	.....	19,852	.....	.....	.....	.....	19,852
Employability Assistance for People with Disabilities	.....	.....	10,818	.....	.....	.....	.....	10,818
Subvote Total	11,077	.....	94,384	1,650	.....	.....	.....	107,111
Amortization of Capital Assets (AE07)								
Land, Buildings and Improvements	.....	.....	.....	.....	437	.....	.....	437
Office and Information Technology	.....	.....	.....	.....	1,240	.....	.....	1,240
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	1,677	.....	.....	1,677
Total	**$ 26,611**	**$ 5,499**	**$ 811,449**	**$ 14,884**	**$ 1,677**	**$ .....**	**$ (921)**	**859,199**

(1) Includes communication expense of $436 and travel expense of $641.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADENEY, ROBIN	$ 69,521
AKULOVA, HELEN OLENA	82,074
ALBERT, DENISE	57,699
ALEXANDER-SMEREK, NICOLE	57,804
ALLEN, KAREN	127,046
AMENDT, TED	127,046
ANDREW, MARIEKA LAUREL-ANN	60,700
ARSENAULT, SANDRA M.	53,199
BANKS, KAREN E.	115,550
BARTH, JOY	58,466
BATEMAN, PATTI	95,593
BAUER, PATRICIA	105,122
BECKER, WENDY	77,768
BECKMAN, LORRAINE JEAN	105,122
BEITEL, CAROLYN	58,312
BLACKWOOD-WEDEL, MARDELL	68,164
BLAIS, CHAR	57,704
BLAKELY, DOUGLAS	56,982
BLOOR CAVERS, TAMMY C.	127,046
BOCZULAK, DAVID	95,276
BOEHM, DAVID P.	127,073
BOESCH, MAUREEN	54,204
BOHACH, DONNA M.	57,456
BOLAN, CURTIS J.	57,456
BOND, BARBARA J.	56,724
BOTE, RIKKI L.	109,964
BOURGOIN, RICHELLE D.	80,390
BRAY, MARITA	58,689
BROTEN, CHRIS R.	105,122
BROWN, JUDY	55,115
BROWNLEE, BRENT	115,550
BUNZENMEYER, KAREN	56,631
CALEVAL, TIMOTHY	115,130
CAMERON, ARLA	77,991
CAMERON, D. PHILIP	97,227
CAMERON, SARAH	67,948
CARDOSO, REYNALDO A. S.	62,680
CARLSON, LARRY CURTIS	72,396
CARMICHAEL, NANCY ANNE	57,704
CAWSEY, SANDY	56,366
CHAN, CHIU-PING	57,704
CHEETHAM-EINSIEDLER, JUDY L.	57,704
CHERNEY, DARCY A.	88,695
CHITOLIE, CAMILLE	51,171
COLE, JOYCE M.	61,922
COONEY, DEB	56,791
CUDMORE, BRIGITTE	57,704
CYR, MARLENE C.	57,455
CYRENNE, TERRY	69,821
DANYLUK, LISA M.	74,009
DAVIES, TRACY	91,748
DAVIS, MELANIE T.	69,815
DAWE, DEBBIE	57,906
DECIMAN, PHOEBE	61,009
DECKER, CAROL-ANN	70,452
DIDOWYCZ, MARY LORRAINE	113,009
DIELSCHNEIDER, ANDREA KIM	57,455
DITABLAN, ANNA S.	53,060
DITSON, DON	88,707
DOBROWOLSKI, JANICE C.	56,131
DONISON, JOANNE	57,528
DONLEVY-KONKIN, MARY M.	132,456
DORNSTAUDER, GORDON M.	92,405
DUMBA, SHANNON	66,803
DYBWAD, HALLGEIR ERLING	95,654
EBERLE, JACKY	57,704
ECKSTEIN, FRIEDRICH G.	69,248
EDEN, GLENDA	95,654
EKLUND, BARBARA L.	50,973
ELLIS, PATRICIA	58,645
EPP, LOISE G.	57,456
ESTEFANOS, MOUNIR	50,420
FECYK, RHONDA	79,169
FENIUK, NANCY J.	70,698
FERGUSON, BOND W.	67,521
FICHTER, CHERYL L.	69,821
FINK, MICHAEL N.	56,675
FISOWICH, BETTY	87,423
FORSTER, LAURA RUTH	50,315
FORTIER, ROBERT	77,023
FRIESEN, DERREL L.	72,169
FUHRO, LAURIE N.	58,676
GANNE, PRESTON	51,109
GEORGE, HEATHER	97,583
GEORGES, BERTHA	72,171
GERING, SUSAN	57,704
GILROYED, HEATHER	57,704
GIROUX, SCOTT	115,550
GOLDSTONE, DEBBIE	58,568
GOVE, TERRANCE A.	60,479
GRAY, JANET I.	105,122
GRUNDAHL, JASON	81,284
HALL, JENNIFER A. M.	67,164
HAMER, ROSE-ANN	105,122
HATFIELD, RUTH	54,752
HAVANKA, BRENDA L.	52,941
HAWMAN, SHIRLEY	57,731
HEDLEY, VALERIE J.	51,844
HEIN, SHANNON	57,333
HELFRICH, TIM D.	87,092
HENDERSON, MARGARET M.	57,901
HEPP, KEN	95,968
HERBACK, SHANNON G.	64,236
HERBERT, PAMELA E.	86,161
HESKA-WILLARD, DARLENE	115,550
HILL, CARLA	65,556
HILL, GLADYS MAE	87,721
HINDLEY, JOSEPH R.	85,504
HOLM, EMI A.	70,127
HOVIND, MYRNA	58,271
HULSHOF, HERMAN	115,436
HURKALA, ANNETTE	67,401
ILIC, LIDIJA	53,746
ISMAN, CLARE	208,322
JEROME, VICTORIA	80,541
JOHANSEN, ERIC	117,141
JOHNSON, KATHY E.	55,224
JOHNSON, LIZ	50,688
JOHNSON, ROBERT L.	57,456
KANG, KYUNG-TAE	52,167
KEATING, KATHLEEN	59,723
KILBY, LOUISE	56,195
KINEQUON, LEONA M.	58,791
KINGWELL, KIM G.	76,474
KITCHEN, RON	76,865
KNOBEL, RENEE	57,456
KNOX-BEAM, ELIZABETH	57,704
KOKOTAILO, TERESA	83,603
KOOCHICUM, JASON	55,221
KOT, JANICE	115,550
KOWALYSHYN, SHARON	77,775
KUNTZ, KEVIN M.	117,356
KUSIAK, LILIA	83,579
LAFOND, BEVERLEY J.	97,612
LEKIEN, NATALIE ROBYN	55,991
LI, QUANXIANG DAVID	82,688
LONG, JUDY	69,909
LORENZEN, ANN	127,046
LOW, STEWART A.	81,574
LUDTKE, BRENDA	52,681
LUDWIG, KEN	109,904
LUHNING, CARL	57,704

MACDONALD, DORNA	69,821
MACFADDEN, ALASTAIR	107,878
MACVICAR GRIMES, JILL	57,704
MAGHOO, KAMANI	56,366
MALOWANY, CANDACE M	82,965
MARTIN, TYSON	67,878
MCCANNELL, KATHERINE M. S.	63,025
MCCARTHY, GISELE M.	58,613
MCGRATH, DION	127,046
MCGREGOR, ALICIA M.	86,946
MCKAY, KELVIN	72,800
MCLEAN, CHARLENE	76,406
MCRORIE, ANNE	99,395
MCSYMYTZ, KIMBERLEY	52,295
MEGCHUN, LYNNETTE R.	50,841
MESTROVIC, DARKO	59,906
MICHAUD, MARCEL	88,030
MILOS, BARBARA	50,086
MIRMONTAHAI, ASHRAF	68,768
MORGAN, JANET M.	127,046
MORLEY, EILEEN	56,366
MWANGO, CHITUNDU JAMES	69,585
MYERS, DEANNA	72,512
NAIDU, DEVIKA	57,704
NELSON, GLEN	69,521
O'BYRNE, CATHERINE G.	72,160
OLYOWSKY, KIM	74,749
OSTERHOUT, RANDY	77,448
PANDYA, RUPEN	148,072
PARISIEN, CAROL J.	50,234
PATTERSON, VANESSA	55,595
PAUL, INEZ K. J.	57,455
PEARSON, MARY-ANNE	56,191
PEIFER, LAURIE	63,610
PENNER, IRIS	57,862
PENNER, LYNN S.	63,935
PENNY, CINDY ANN	57,704
PERKINS, VICKI LYNN	58,081
PIROT, MICHEAL	56,909
PIRRO, GIOVANNA	87,728
PLEWS, KATHLEEN	51,206
POHORELIC, BRIAN	63,177
POVEY, JANICE	60,821
PURCELL, SHERRY	58,428
RAIN, DOUG	81,287
REEDER, MELISSA	50,305
REIBIN, TARA	70,985
REID, LAURA	50,399
REISS, DANELLE	76,325
REITER, SUSAN	53,122
REPSKI, KAREN JOY	57,456
RIEGER, DUANE E.	115,550
RIEGER, JOANNE M.	76,804
ROBERTSON, AUDREY	81,294
ROBINSON, LORRAINE	86,928
ROSS, ANNETTE J.	51,174
ROSS, CHRISTA A.	61,967
ROY, LINDA	68,465
RUTHERFORD, A. JEAN	57,698
SALTER, MEGAN E.	68,860
SAROJ, SEEMA	67,747
SCHAFER, BONNIE	58,724
SCHAFER, DENNIS J.	102,782
SCHNELL, EMERY A.	54,371
SCHWAB, BRIAN L.	113,474
SEIFERLING, JAMES JOSEPH	115,550
SEIFERLING, MARY E.	94,829
SELINGER, TIM	95,654
SEREDA, DIANA F.	57,721
SHIVAK, JEANNE	70,629
SHORTEN, NATALIE A.	86,764
SHULLMAN, COLLEEN P.	57,699
SINGER, LEANN J.	72,919
SMILJIC, ANGELINA	57,704
SMITH, LAURA M.	69,601
SMITH, LINDA	127,046
SMYCNIUK, DARCY	104,216
SOMMERVILL, PENNY LEE	99,452
SPENCER, JUNANNE	57,704
ST ONGE, LOUISE	78,866
STHANKIYA, UTTAM	58,012
STOVIN, BILL G.	77,424
STROMBERG, RHIANNON	93,671
STROMBERG, WARREN	76,474
TERRY, PEGGY	69,821
TRELENBERG, LEE ANN	53,429
TZUPA, JILL L.	59,526
ULRICH, ANDREA	53,999
URBANOWSKI, REGINALD	155,666
VEITENHEIMER, KEVIN R.	127,046
VICENZINO HETH, ZAMIRA J.	70,385
WATT, PATRICIA M.	58,191
WEIMAN, CAROL	69,821
WELLS, LARRY R.	79,178
WESTGARD, KIRK N.	114,729
WHEATLEY, DOREEN	57,704
WIESNER, KATHY J.	54,831
WILCHUCK, DONNA	55,231
WILLIAMS, AMANDA	55,396
WILSON, CHARLOTTE	53,299
WOSMINITY, KIRK	101,846
YEE, MARIE	57,704
YOUNG, JANICE	57,455
ZHAO, YU	72,767
ZIELKE, SARAH	56,509

Allowances for Members with Additional Duties

NORRIS, ROB WILLIAM PAUL ROBERT	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Central Management and Services (AE01)

Central Services

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	$ 93,223
UNIVERSITY OF SASKATCHEWAN	1,297,000

Student Supports (AE03)

Saskatchewan Student Aid Fund

SASKATCHEWAN STUDENT AID FUND	$ 40,186,000

Provincial Training Allowance

PROVINCIAL TRAINING ALLOWANCE	$ 26,667,587

Skills Training Benefit

SKILLS TRAINING BENEFIT ALLOWANCE	$ 8,140,258

Apprenticeship Training Allowance

APPRENTICESHIP TRAINING ALLOWANCE	$ 2,384,028
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	180,000

Graduate Retention Program

GRADUATE RETENTION PROGRAM	$ 26,451,000

Saskatchewan Scholarship Fund

GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	$ 50,000
GREAT PLAINS COLLEGE	67,000
NORTH WEST REGIONAL COLLEGE	68,000
NORTHLANDS COLLEGE	79,000
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	100,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	112,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	506,000
SOUTHEAST REGIONAL COLLEGE	52,000
UNIVERSITY OF REGINA	643,000
UNIVERSITY OF SASKATCHEWAN	1,139,000

Post-Secondary Education (AE02)

Operational Support

CARLTON TRAIL REGIONAL COLLEGE	$ 145,000

Universities, Federated and Affiliated Colleges

BRIERCREST FAMILY OF SCHOOLS	$ 198,800
BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	126,301
CAMPION COLLEGE	3,605,200
COLLEGE OF EMMANUEL & ST. CHAD	62,200
FNUNIV FINANCIAL ADMINISTRATION INC.	5,516,900
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	5,776,000
HORIZON COLLEGE & SEMINARY	145,100
LUTHER COLLEGE	3,546,500
LUTHERAN THEOLOGICAL SEMINARY	214,800
MINISTER OF FINANCE OF ONTARIO	210,386
MITACS INC.	243,000
NORTEP/NORPAC	502,000
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	168,641
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	2,673,100
SOUTHERN ALBERTA INST. OF TECHNOLOGY	582,996
ST. ANDREW'S COLLEGE	108,900
ST. PETER'S COLLEGE	728,333
ST. THOMAS MORE COLLEGE	6,470,400
UNIVERSITY OF ALBERTA	518,092
UNIVERSITY OF REGINA	95,641,000
UNIVERSITY OF SASKATCHEWAN	292,366,467

Technical Institutes

DUMONT TECHNICAL INSTITUTE	$ 1,567,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	278,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,315,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	140,355,000

Regional Colleges

CARLTON TRAIL REGIONAL COLLEGE	$ 2,340,400
CUMBERLAND REGIONAL COLLEGE	2,372,700
GREAT PLAINS COLLEGE	4,732,500
LAKELAND COLLEGE	50,300
NORTH WEST REGIONAL COLLEGE	4,219,600
NORTHLANDS COLLEGE	6,151,100
PARKLAND REGIONAL COLLEGE	3,158,400
SOUTHEAST REGIONAL COLLEGE	3,293,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 400,000
UNIVERSITY OF REGINA	512,990
UNIVERSITY OF SASKATCHEWAN	10,597,010

Science and Technology Research

UNIVERSITY OF SASKATCHEWAN	$ 6,100,000

Immigration (AE06)

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 105,003
BATTLEFORDS CHAMBER OF COMMERCE	188,317
BETH JACOB SYNAGOGUE	184,405
CARLTON TRAIL REGIONAL COLLEGE	70,821
CATHOLIC SOCIAL SERVICES	217,930
CUMBERLAND REGIONAL COLLEGE	82,693
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.	56,178
GLOBAL GATHERING PLACE INC.	238,214
GREAT PLAINS COLLEGE	97,728
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	70,800
MOOSE JAW MULTICULTURAL COUNCIL INC.	242,478
NORTH WEST REGIONAL COLLEGE	82,614
OFFICE OF THE TREATY COMMISSIONER	60,680
PARKLAND REGIONAL COLLEGE	73,063
PRAIRIE INNOVATION ENTERPRISE REGION INC.	202,977
PRINCE ALBERT MULTICULTURAL COUNCIL	146,438
REGINA IMMIGRANT WOMEN CENTRE	174,172

REGINA OPEN DOOR SOCIETY INC.	563,234
SASKATCHEWAN ABILITIES COUNCIL	213,502
SASKATCHEWAN ASSOCIATION OF IMMIGRANT SETTLEMENT & INTEGRATION AGENCIES	61,145
SASKATCHEWAN COLLEGE OF RESPIRATORY THERAPISTS	79,220
SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	440,000
SASKATCHEWAN GERMAN COUNCIL INC.	51,762
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	253,170
SASKATOON OPEN DOOR SOCIETY INC.	777,054
SASKATOON, CITY OF	89,242
SOUTHEAST REGIONAL COLLEGE	252,556
SOUTHWEST NEWCOMER WELCOME CENTRE INC.	220,831
TISDALE, TOWN OF	181,775
UKRAINIAN CANADIAN CONGRESS	325,733
UNIVERSITY OF SASKATCHEWAN	154,510
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	227,315

Labour Force Development (AE16)

Work Readiness - Youth and Adult Skills Training

ACADEMY OF LEARNING	$ 87,946
BATTLEFORD'S AGENCY TRIBAL CHIEF'S INC.	75,000
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	150,000
CARLTON TRAIL REGIONAL COLLEGE	1,084,922
CUMBERLAND REGIONAL COLLEGE	1,035,708
DUMONT TECHNICAL INSTITUTE	728,584
ENGLISH RIVER FIRST NATION	65,910
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	67,474
GREAT PLAINS COLLEGE	1,703,570
HILLS BUSINESS SOLUTIONS & EMPLOYMENT TRAINING	106,895
LAKELAND COLLEGE	904,236
MISTAWASIS FIRST NATION	133,100
NORTH WEST REGIONAL COLLEGE	1,732,134
NORTHLANDS COLLEGE	4,024,511
PARKLAND REGIONAL COLLEGE	1,465,917
REGINA & DISTRICT FOOD BANK INC.	64,837
REGINA TRADES & SKILL CENTRE	861,150
SASKATCHEWAN ABILITIES COUNCIL	120,477
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,736,099
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,770,901
SASKATCHEWAN SENIORS MECHANISM	390,542
SASKATOON TRADES & SKILL CENTRE INC.	861,150
SASKATOON TRIBAL COUNCIL INC.	67,500
SAULTEAUX FIRST NATION	75,000
SOUTHEAST REGIONAL COLLEGE	1,409,114
VENTURES COMMUNITY FUTURES DEVELOPMENT CORP.	59,789

Work Readiness - Basic Education

CARLTON TRAIL REGIONAL COLLEGE	$ 748,351
CUMBERLAND REGIONAL COLLEGE	1,161,693
DUMONT TECHNICAL INSTITUTE	1,916,965
GREAT PLAINS COLLEGE	764,534
LAKELAND COLLEGE	362,943
NORTH WEST REGIONAL COLLEGE	2,379,273
NORTHLANDS COLLEGE	2,228,067
PARKLAND REGIONAL COLLEGE	1,481,106
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,483,397
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	6,776,667
SOUTHEAST REGIONAL COLLEGE	1,050,153

Work Readiness - Employment Development

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 518,861
BATTLEFORDS CHAMBER OF COMMERCE	94,668
BEAUVAL, NORTHERN VILLAGE OF	86,234
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	153,073
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	114,214
BUFFALO NARROWS, NORTHERN VILLAGE OF	82,566
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	390,280
CARLTON TRAIL REGIONAL COLLEGE	117,269
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	198,678
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	83,834
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	71,426
DIMENSION 11 LTD.	200,000
DOMINION DRIVING SCHOOL LTD.	113,415
GLOBAL INFOBROKERS INC.	368,335
GREAT PLAINS COLLEGE	87,211
GREEN LAKE, NORTHERN VILLAGE OF	51,302
ILE A LA CROSSE, NORTHERN VILLAGE OF	84,746
INDEPENDENT FUTURES INC.	195,979
INROADS TO AGRICULTURE INSTITUTE	256,500
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	164,547
KEEWATIN CAREER DEVELOPMENT CORPORATION	142,927
MEADOW LAKE OUTREACH MINISTRIES INC.	212,467
MNP LLP	96,550
MOOSE JAW MULTICULTURAL COUNCIL INC.	76,976
MOTHER TERESA MIDDLE SCHOOL INC.	76,500
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	74,999
NORTH CENTRAL COMMUNITY ASSOCIATION	269,941
NORTH WEST REGIONAL COLLEGE	98,176
NORTHERN CAREER QUEST INC.	583,890
NORTHLANDS COLLEGE	88,211

PARKLAND REGIONAL COLLEGE	118,727
PRAIRIE EMPLOYMENT PROGRAM INC.	345,333
PRAIRIE HARVEST CHRISTIAN LIFE CENTRE	136,017
PRAIRIE SPIRIT CONNECTIONS INC.	77,750
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	601,112
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	262,745
QUINT DEVELOPMENT CORPORATION INC.	257,457
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	628,250
RAINBOW YOUTH CENTRE INC.	140,177
RANCH EHRLO SOCIETY	97,715
REGINA IMMIGRANT WOMEN CENTRE	154,380
REGINA OPEN DOOR SOCIETY INC.	528,603
REGINA TRADES & SKILL CENTRE	230,151
REGINA WORK PREPARATION CENTRE INC.	1,226,842
RIVER BANK DEVELOPMENT CORPORATION	121,595
SASK. SPORT INC.	913,327
SASKATCHEWAN ABILITIES COUNCIL	993,115
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	78,308
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	231,255
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,652,185
SASKATCHEWAN INDIAN TRAINING ASSESSMENT GROUP INC.	139,912
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	451,870
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	234,058
SASKATCHEWAN TOURISM EDUCATION COUNCIL	125,927
SASKATOON FOOD BANK	196,175
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	150,680
SASKATOON OPEN DOOR SOCIETY INC.	797,599
SASKATOON TRADES & SKILL CENTRE INC.	442,100
SASKCULTURE INC.	152,314
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	245,891
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	309,170
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	182,933
TOP: YOUTH EMPLOYMENT SERVICES INC.	70,444
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	115,500
WAKAYOS HOLDINGS INC.	53,737
WEYAKWIN, NORTHERN HAMLET OF	68,057
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	773,468
ZOYA SHMYR CONSULTING	108,439

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	$ 19,852,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	$ 401,758
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	210,224
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	81,922
COSMOPOLITAN INDUSTRIES LTD.	324,944
COSMOPOLITAN LEARNING CENTRE INC.	692,013
GARY TINKER FEDERATION FOR THE DISABLED INC.	301,577
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	162,108
KIN ENTERPRISES INC.	69,903
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	1,236,665
MICHAYLUK, DARIA	198,000
NEIL SQUIRE SOCIETY	302,376
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	64,577
NORTH WEST REGIONAL COLLEGE	150,054
PARKLAND REGIONAL COLLEGE	67,441
PLUS INDUSTRIES INC.	83,322
PORTAGE VOCATIONAL SOCIETY INC.	66,680
SASKATCHEWAN ABILITIES COUNCIL	2,247,557
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	112,500
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	316,054
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	428,585
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	269,274
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	716,631
SASKATOON CENTRE OF READING EXCELLENCE INC.	563,060
SELF-HELP & RECREATION EDUC.	151,751
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	473,785
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	54,909
UNIVERSITY OF REGINA	81,420
UNIVERSITY OF SASKATCHEWAN	103,485

Goods and Services

Minister's Travel

NORRIS, ROB WILLIAM PAUL	$ 49,499

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	$ 1,138,103
BOARD DYNAMICS CONSULTING	51,770
BROWN COMMUNICATIONS GROUP INC.	121,991
CREATIVE FIRE	141,158

HIGHER EDUCATION STRATEGY ASSOCIATES INC.	62,915
INSIGHTRIX RESEARCH INC.	316,153
KPMG LLP	73,500
MEYERS NORRIS PENNY LLP	196,247
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	5,917,179
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,824,455
PRA INC.	111,755
PROBE RESEARCH INC.	65,514
RONALD B. BOND CONSULTING	73,112
SASKTEL	111,099
UNIVERSITY OF SASKATCHEWAN	63,930

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION	$ (506,752)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	(413,968)

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Agriculture (Vote 1)

The purpose of the Saskatchewan Ministry of Agriculture is to enable a prosperous, market-driven agricultural industry through a supportive legislative framework, policies, programs and services.

Central Management and Services (Subvote AG01)

Objective
To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program includes executive management, central corporate services, communications, and business and information technology services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also co-ordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects. It develops communication and marketing strategies for development and improvement of the industry. It also supports Ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery
This program includes policy development. It provides direction and leadership in policy analysis, forecasting, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It also provides administrative and analytical support to the Agri-Food Council in its role of monitoring and supervising the supply management system and agencies established under *The Agri-Food Act, 2004*.

Research and Technology (Subvote AG06)

Objective
To provide funding to support research in the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to explore new and innovative ideas that enhance the competiveness of the agricultural sector, and coordinates co-funding of projects by other agencies and industry groups.

Regional Services (Subvote AG07)

Objective
To ensure farmers and ranchers, producer groups and industry have access to production and business information and services. To provide strategic development, production and regulatory services through regional and provincial specialists. This is done through extension and demonstration of new technologies, information provision and problem solving relevant to crops, forage and livestock producers and value-added businesses.

Program Delivery
This program includes regional services to farmers and ranchers in the areas of crops, livestock, forages and farm business development. It provides production, management and specialist information services and assists clients in developing business strategies. It provides services to meet client needs on technical agricultural production and advancements, farm business management, agri-business and sector development advisory services. It supports diversification and value-added opportunities on the farm and beyond the farmgate.

This program also includes administration of livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. The program provides for crop pest monitoring and diagnostics. It also administers weed, pest and pesticide regulation, and provides veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification and the poultry sector.

Land Management (Subvote AG04)

Objective
To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

Irrigation and Water Infrastructure (Subvote AG11)

Objective
To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

Program Delivery
This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

Financial Programs (Subvote AG09)

Objective
To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also manages the outstanding loans and investments of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

Program Delivery
This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Cattle Loan Program, and the rest of the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

Business Risk Management (Subvote AG10)

Objective
To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact between the federal and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The AgriStability Program provides payments to producers if their claim year margin falls below their reference margin. The AgriInvest Program helps producers manage small income declines and provides support for investments to mitigate risks or to improve market income.

Amortization of Capital Assets (Subvote AG14)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Agriculture

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	950			215		1		1,166
Central Services	1,653			3,385		5		5,043
Accommodation Services				3,350				3,350
Subvote Total	2,648			6,950		6		9,604
Policy and Planning (AG05)	3,056			670				3,726
Research and Technology (AG06)								
Project Coordination	748		1,596	105				2,449
Research Programming			17,743					17,743
Subvote Total	748		19,339	105				20,192
Regional Services (AG07)	10,617		15,334	2,401		(2)		28,350
Land Management (AG04)								
Land Management Services	2,278		56	808		43		3,185
Land Revenue - Bad Debt Allowances								
Crown Land Sale Incentive Program			2,060					2,060
Subvote Total	2,278		2,116	808		43		5,245
Industry Assistance (AG03)								
Contributions for General Agriculture Interests			5,289					5,289
Comprehensive Pest Control Program			374					374
Subvote Total			5,663					5,663
Irrigation and Water Infrastructure (AG11)								
Irrigation Services	1,776		35	3,070				4,881
Subvote Total	1,776		35	3,070				4,881
Financial Programs (AG09)	2,561		3,090	492		788		6,931
Business Risk Management (AG10)								
Crop Insurance Program Delivery			29,510					29,510
Crop Insurance Program Premiums			122,967					122,967
AgriStability Program Delivery			16,700					16,700
AgriStability			40,600					40,600
AgriInvest			42,800					42,800
AgriRecovery			100,312					100,312
Subvote Total			352,889					352,889
Amortization of Capital Assets (AG14)								
Infrastructure					1,959			1,959
Land, Buildings and Improvements					132			132
Machinery and Equipment					50			50

Transportation Equipment	.....	.....	.....	.....	9	.....	.....		9
Office and Information Technology	.....	.....	.....	.....	1	.....	.....		1
Subvote Total	.....	.....	.....	.....	2,151	.....	.....		2,151
Total	**$ 23,684**	**$ .....**	**$ 398,466**	**$ 14,496**	**$ 2,151**	**$ 835**	**$ .....**	**$**	**439,632**

(1) Includes communication expense of $727 and travel expense of $1,473

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABREY, BETTY	$ 53,955
ACHTYMICHUK, CONSTANCE	87,321
AHLSTROM, KAREN ANN	61,922
ANDERSON, LEIGH C.	56,164
ANTONYUK, OLENA	74,111
ARSCOTT, RAYMOND	116,000
AUGUSTINE, KEVIN P.	59,661
AUTEN, LEE H.	121,910
AYARS, MORLEY B.	79,395
BABCOCK, JAMES H.	105,122
BABCOCK, JOHN WILLARD	127,046
BADER, LEROY A.	79,708
BAKKE, ALLAN B.	59,859
BANKS, JODI	115,028
BARCLAY, GLENN	79,384
BARTESKI, LLOYD E.	87,002
BAST, TAMMY	50,789
BEDARD, TERRY L.	79,642
BILLETT, DOUGLAS SIDNEY	127,046
BIRCH, R. JAMES	70,300
BJORGE, RICK D.	115,550
BLAKLEY, LYNDI T.	71,816
BONNEAU, ANDRE	89,369
BOYCE, JAMES	105,122
BOYLE, PATRICK J.	60,004
BRACE, DUANE	61,395
BRAIDEK, JEFFREY	79,832
BRENZIL, CLARK	87,528
BRICK, MARY	79,307
BRIERE, JEFFERY A.	63,683
BRODNER, ROBERT F.	65,968
BROOKS, DONALD	65,541
BROWN, SCOTT	131,321
BUE, SIGURD GORDON	97,657
BURTON, RICHARD J.	155,051
CAMPBELL, BRIAN D.	87,002
CARRUTHERS, CHELSEY R.	65,028
CHAMPAGNE, BRADLEY JAMES	92,431
CHANT, SHANNON	67,419
CHARABIN, TRACEY	72,443
CHARTIER, RENEE	55,860
CHIKOWSKI, GEORGINA RAE	53,940
COGHILL, GARY	87,239
COOK, DAVID L.	87,002
CORTUS, DEAN H.	77,926
COTTRELL, ADRIENNE	87,002
CRANSTON, RORY	61,553
CRUISE, DAPHNE	70,089
DANIELSON, ERIN L.	56,251
DAS, SHANKAR	72,674
DAVIDUK, KATHERINE L.	53,899
DEMYEN, MITCHELL J.	231,603
DERDALL, BARRY	51,295
DIDOWYCZ, MICHAEL	67,853
DIDUCK, SHELDON	78,917
DOBBS, SHERRI A.	87,747
DOIG, BRYAN R.	87,605
DOKKEN-BOUCHARD, FAYE	86,577
DOUGLAS, GREG B.	112,850
DRURY, JASON	77,627
EDWARDS, RON J.	65,816
ELEY, RON A.	84,487
ELFORD, COLBY J.	65,015
EVANS, KENNETH K.	79,634
EVANS, TRACY	86,867
FARDEN, KELLY DEAN	68,211
FEIST, MURRAY	87,601
FEIST, TIMOTHY P.	72,399
FLATEN, BRENT	87,761
FOLK, MARK	105,122
FONTAINE, DONALD J.	87,165
FORSYTHE, LEEANN T.	105,122
FOSTER, ALLAN WILFRED	79,490
FRIESEN, SIDNEY	94,345
GABRUCH, DAVID	95,654
GAETZ, BYRON	74,035
GEDDIE, LESLIE	65,475
GEREIN, GARY	72,542
GIBSON, SHAWN	67,504
GLAB, THOMAS T.	79,389
GOODFELLOW, ROBERTA K.	86,612
GOODWILLIE, DAVID	57,780
GOODWIN, VALERIE	72,649
GOSSELIN, KAREN A.	53,429
GOURLIE, BRYAN R.	72,818
GOVINDASAMY, NITHI	186,260
GRAHAM, RANDAL	76,081
GREUEL, JONATHAN B.	115,550
GRIMSRUD, MILO J.	75,347
GROSS, GERALD	96,373
HAMILTON, KENNETH	94,595
HARTLEY, SCOTT	96,280
HAUER, JOHN A.	82,343
HENLEY, WILLIAM T.	105,122
HEPPER, LYNETTE M.	53,202
HEYDEN, JENIFER L.	67,171
HICKS, LYNDON	63,885
HIGHMOOR, TIM MARTIN	52,097
HOEHN, WALTER	125,536
HOLMLUND, RANDY	51,295
HOLTZMAN, MARINA CLAIRE	55,363
HOPSON, TYLER J.	75,389
HOWES, RALPH M.	87,431
IPPOLITO, JOHN E.	79,640
JACOBS, CHANTAL	65,519
JALIL, ABDUL	127,046
JANSEN, ANDREAS A.	105,122
JAPP, MITCHELL T.	73,287
JOHNSON, PATRICIA	61,799
JOHNSON, PAUL A.	127,046
JORGENSON, JAMES TODD	89,423
JUNK, DAVE	69,246
KARCHA, WADE	72,394
KETTEL, JAMES	112,841
KLEIN, LORNE H.	79,671
KLEMMER, ROBERT G.	79,733
KOCH, ALANNA L.	204,122
KOURI, DOROTHY	53,429
KRIPS, NICOLE M.	86,519
KRUGER, GARY	69,536
LABAR, TERRY	59,882
LAFORGE, CYRIL M.	79,645
LANE, BARRY A.	68,845
LANGER, CRAIG	74,041
LEIER, VALERIE ANN	53,429
LENNOX, TREVOR B.	79,492
LINSLEY, JOHN L.	105,122
LISITZA, LYNDON D.	78,146
LOEWEN, EDMUND	51,426
LUZNY, STEPHEN W.	77,375
MACMILLAN, JUDITH E.	79,655
MARCENIUK, BRADLEY PAUL	87,615
MARCIA, MARY JANE	105,122
MARCINIAK, JOSEPH PAUL	78,457
MCCALL, PENNY G.	105,122
MCCALLUM, DARRYL	84,138
MCINNIS, BRENT	72,413
MCLEAN, GRANT LESLIE	87,803
MCVICAR, RAY W.	105,122
MIKETINAC, JEAN MARY	69,600
MILLER, SEAN	61,632
MOATS, I. ELAINE	79,690

MOJELSKI, CAROL	73,575
MONETTE, RONALD	79,634
MOOLEKI, S. PATRICK	87,633
MORI, NADIA	66,778
MORROW, DORIS L.	105,122
MOSS, ROBERT L.	76,395
NANDY, SUSHMITA	64,059
NERBAS, AVERY W. H.	50,183
NIXDORF, RAYMOND B.	84,124
NORTHOVER, PHILIP R.	87,522
NOVAK, JOSEPH E.	79,853
PALEY, NAOMI	79,340
PANCHUK, KENNETH M.	87,241
PANKO, MICHELLE B.	51,114
PAYNE, GLENN	87,634
PCHAJEK, DOUG G.	95,930
PEARDON, TRAVIS J.	74,013
PENTLAND, ROBERT	66,994
PEPIN, DENIS	72,394
PHELPS, SHERRILYN	79,917
PHIPPS, MURRAY A.	55,328
PINNO, CHRISTOPHER	84,788
PON, GODWIN	87,262
POTTER, EDNA M.	69,821
PYLYPCHUK, MICHAEL H.	95,443
REDECOPP, MYRNA	50,492
REHIRCHUK, DONNA	95,141
RISULA, DALE K.	89,817
ROBERTSHAW, PATRICIA	72,168
ROSS, KATHRYN	59,163
RUUD, COREY E.	86,668
SAMBROOK, DIANA C.	51,231
SCHARF, FORREST P.	87,658
SCHEMENAUER, IAN J.	60,453
SCHMEISER, DANIEL	113,771
SCHULTZ, TIMOTHY	81,404
SCHWARTZ, THOMAS	125,141
SEAMAN, COLLEEN	57,510
SHIPLACK, JACLYNE	61,954
SHOEMAKER, ROBERT	72,689
SHORTT, DAVID	70,316
SIM, BRIAN N.	87,258
SINCLAIR, MORLEY	79,654
SLINGERLAND, D. KIM	53,549
SMITH, CHRISTOPHER	79,330
SOITA, HENRY W.	79,611
SPRINGER, ROBERT	61,095
STALWICK, JAMES R.	115,550
STAN, WENDY L.	61,435
STANGER, SANDRA J.	105,122
STEFANSON, BRENDA	80,018
STONEHOUSE, KIM B.	78,507
STOVIN, DARREN S.	87,002
SUMMACH, DWAYNE	66,727
SUNDBO, BRYCE	75,152
SWALLOW, ROBERT W.	58,991
SWEETMAN, GLEN	85,803
SZELES, ALLISON	53,919
TANGJERD, LORNE D.	87,837
TOEWS, MARILYN J.	53,189
TOWNSEND FRASER, VALERIE	72,103
TREMBLAY, JONATHAN	51,354
TREMBLAY, MICHEL E.	88,796
URBANIAK, SHANNON D.	72,831
VAKULABHARANAM, VENKATA R.	87,704
VEITCH, LORNE T.	87,733
WAGNER, CRYSTAL M.	62,103
WALSH, MARIANNE	53,260
WARD, CHARLOTTE	70,768
WEITERMAN, GARTH A.	96,288
WEITZEL, CARLA	62,338
WELLMAN, RICHARD M.	76,474
WENSLEY, CORY RYAN	63,964
WHARTON, D. RICHARD	79,645
WHITE, ROY G.	119,120
WIENS, ROBERT	87,507
WILKINS, RICHARD	86,810
WILKINS, WENDY L.	95,165
WILLIAMS, JESSICA	64,867
WILLIAMSON, KAREN M.	95,654
WILSON, GEOFF	86,712
WOLFE, MARIANNE	50,302
WOLFE, ROBERT G.	79,772
YLIOJA, STANLEY WAYNE	84,935
ZALINKO, GRANT	89,960

Allowances for Members with Additional Duties

BJORNERUD, BOB K.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Research and Technology (AG06)

Project Coordination

AG-WEST BIO INC.	$ 400,000
NORTHERN VIGOR BERRIES INC.	70,750
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	61,765
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	192,000
WESTERN APPLIED RESEARCH CORPORATION	68,605
WHEATLAND CONSERVATION AREA INC.	102,305

Research Programming

AG-WEST BIO INC.	$ 300,000
AGRISOMA BIOSCIENCES INC.	113,600
CANADIAN SIMMENTAL ASSOCIATION	185,360
GENOME PRAIRIE	899,450
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	50,000
IRRIGATION CROP DIVERSIFICATION CORPORATION	95,000
LINNAEUS PLANT SCIENCES INC.	182,592
METABOLIX OILSEEDS INC.	101,953
MNP LTD.	82,740
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	50,000
PLANT BIOTECHNOLOGY INSTITUTE	561,415
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,912,599
PRAIRIE SWINE CENTRE INC.	597,310
QUANTUM BIOSCIENCES INC.	138,234
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	725,586
SASKATCHEWAN BEEKEEPERS ASSOCIATION	90,000
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	50,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	247,200
SASKATCHEWAN FORAGE COUNCIL	97,224
SASKATCHEWAN RESEARCH COUNCIL	107,661
SECAN ASSOCIATION	100,000

SOUTH EAST RESEARCH FARM	50,000
UNIVERSITY OF REGINA	276,760
UNIVERSITY OF SASKATCHEWAN	10,456,051
WESTERN APPLIED RESEARCH CORPORATION	50,000
WHEATLAND CONSERVATION AREA INC.	50,000

Regional Services (AG07)

CORNERSTONE AGRI-ENVIRONMENTAL GROUP PLAN INC.	$ 72,000
DISTRICT NO. 36 ADD BOARD	71,200
LOWER SOURIS RIVER WATERSHED COMMITTEE INC.	72,000
NORTH SASKATCHEWAN RIVER BASIN COUNCIL	52,000
OLD WIVES WATERSHED ASSOCIATION	80,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	11,685,000
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	530,000
SOUTH SASKATCHEWAN RIVER WATERSHED STEWARDS INC.	52,000

Land Management (AG04)

Crown Land Sale Incentive Program

MANSIERE, PHILIP	$ 80,582
TAYLOR, TERRANCE JOHN	74,451

Industry Assistance (AG03)

Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM (SASK) INC.	$ 150,000
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000
CANADIAN WESTERN AGRIBITION	50,000
DISTRICT NO. 32 ADD BOARD	138,000
MILLIGAN BIO-TECH INC.	1,700,000
PRAIRIE DIAGNOSTICS SERVICES INC.	2,385,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	50,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION	50,000

Comprehensive Pest Control Program

GOPHER CONTROL REBATE	$ 173,806
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	200,000

Financial Programs (AG09)

BIG SKY FARMS VI LTD PARTNERSHIP	$ 80,235
BIRCH ISLAND LAND & CATTLE COMPANY	138,582
BORDER LINE FEEDERS INC.	136,834
BUFFALO PLAINS CATTLE CO.	93,341
C & B DOBSON & SONS FARMS LTD.	94,042
CANADIAN CATTLE IDENTIFICATION AGENCY	401,425
FEITSMA DAIRIES LTD.	54,368
HI-LITE CUSTOM FEEDLOT	57,279
LIVESTOCK MARKETERS OF SASKATCHEWAN	71,200
PERKINS AG MARKETING INC.	57,713
POUND-MAKER AGVENTURES LTD.	250,000
ROLLING HILLS FEED LOT INC.	134,750
S & H BUCKLE LAND & CATTLE	54,433
SASKATCHEWAN PORK	75,000
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC.	300,000
WESTWOOD LAND & CATTLE LTD.	253,399

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 29,510,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 122,967,126

AgriStability Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 16,700,000

AgriStability

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 40,600,000

AgriInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	$ 42,800,000

AgriRecovery

SASKATCHEWAN CROP INSURANCE CORPORATION	$ 94,123,000
SASKATCHEWAN FEED & FORAGE PROGRAM	8,065,375

Goods and Services

Minister's Travel

BJORNERUD, ROBERT K.	$ 26,065

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADFARM	$ 62,176
AINSWORTH INC.	161,646
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	79,271
ASSOCIATED ENGINEERING (SASK) LTD.	224,031
BMO PURCHASE CARDS-AGRICULTURE	1,418,698
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	135,968
FLYNN CANADA LTD.	85,945
INFORMA ECONOMICS INC.	62,500
INFORMATION SERVICES CORPORATION	138,919
MAGNA ELECTRIC CORPORATION	726,000
MARKETING DEN	70,872
MINISTER OF FINANCE OF ALBERTA	82,113
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,774,635
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,591,880
NELSON MULLINS RILEY & SCARBOROUGH LLP	99,265
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	50,000
PRAIRIE DIAGNOSTICS SERVICES INC.	223,324
PRINTWEST	229,424
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	374,210
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	64,500
SASKPOWER CORPORATION	535,380
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	122,062
STANTEC CONSULTING LTD.	122,183
TAP COMMUNICATIONS INC.	138,808
UNIVERSITY OF SASKATCHEWAN	66,064
VALLEY WEST IRRIGATION INC.	243,267

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

PIPESTONE FEEDERS LTD.	$ 134,968

Corrections, Public Safety and Policing (Vote 73)

The Ministry promotes safe and secure communities through: supporting effective policing and law enforcement; providing supervision and rehabilitation services for adult and young offenders; emergency planning management and disaster assistance; communication; building standards and fire prevention; legislative oversight of boilers, pressure vessels, elevators and amusement rides; and administration of gas and electrical licensing services.

Central Management and Services (Subvote CP01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Program Delivery
Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice, information technology service coordination, administration of the Ministry's freedom of information program, workforce planning and organizational development. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective
To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective
To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly serious violent and chronic repeat offenders.

Program Delivery
This program delivers a wide range of provincial programs for young offenders under *The Youth Criminal Justice Act (Canada)* to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include addictions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

Public Safety (Subvote CP06)

Objective
To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness, Sask911, and emergency responder communications. To provide disaster financial assistance for eligible claimants. To oversee provincial safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

Program Delivery
Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities, private property owners, small businesses, and other eligible organizations recover from the effects of natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system. The program also administers gas and electrical licensing services and oversees safety standards and legislation for boilers, pressure vessels, elevators and amusement rides.

Policing Services (Subvote CP10)

Objective
To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law, while protecting the rights of individuals.

Program Delivery
Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, including *The Safer Communities and Neighbourhoods Act*, *The Witness Protection Act*, *The Public Disclosure Act*, *The Private Investigators and Security Guards Act* and enforcement of the Civil Forfeiture legislation.

Provincial Public Safety Telecommunications Network (Subvote CP11)

Objective
To operate the Provincial Public Safety Telecommunications Network as part of the Emergency 911 System.

Program Delivery
The program enables public safety and public service agencies access to the Network and ensures effective communications between emergency responders.

Major Capital Projects (Subvote CP09)

Objective
To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Amortization of Capital Assets (Subvote CP08)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Corrections, Public Safety and Policing

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	1,545	.....	.....	303	.....	.....	.....	1,848
Central Services	1,520	.....	.....	5,097	.....	73	.....	6,690
Accommodation Services	.....	.....	.....	15,830	.....	.....	.....	15,830
Subvote Total	3,110	.....	.....	21,230	.....	73	.....	24,413
Adult Corrections (CP04)								
Adult Corrections Facilities	72,100	.....	850	12,783	.....	.....	.....	85,733
Community Training Residences	2,272	.....	.....	420	.....	.....	.....	2,692
Community Operations	12,086	.....	.....	1,898	.....	25	.....	14,009
Program Support	2,288	.....	506	478	.....	(10)	.....	3,262
Correctional Facilities Industries Revolving Fund - Subsidy	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	88,746	.....	1,356	15,579	.....	15	.....	105,696
Young Offender Programs (CP07)								
Young Offender Facilities	28,134	.....	135	3,496	.....	155	(703)	31,217
Community and Alternative Measures	.....	.....	6,368	35	.....	.....	.....	6,403
Program Support	1,951	.....	3	605	.....	.....	.....	2,559
Regional Services	10,334	.....	.....	1,249	.....	.....	.....	11,583
Subvote Total	40,419	.....	6,506	5,385	.....	155	(703)	51,762
Public Safety (CP06)								
Protection and Emergency Services	3,684	.....	629	4,636	.....	.....	(323)	8,626
Licensing and Inspections	.....	.....	3,145	1	.....	.....	.....	3,146
Provincial Disaster Assistance Program	4,100	.....	149,783	3,232	.....	.....	.....	157,115
Joint Emergency Preparedness Program	.....	.....	229	103	.....	.....	.....	332
Subvote Total	7,784	.....	153,786	7,972	.....	.....	(323)	169,219
Policing Services (CP10)								
Program Support	974	.....	.....	630	.....	.....	.....	1,604
Police Programs	1,662	.....	11,837	1,016	.....	.....	.....	14,515
Saskatchewan Police Commission	472	.....	.....	694	.....	.....	.....	1,166
Royal Canadian Mounted Police	.....	.....	146,021	37	.....	.....	.....	146,058
Subvote Total	3,108	.....	157,858	2,377	.....	.....	.....	163,343
Provincial Public Safety Telecommunications Network (CP11)	394	.....	13	2,632	.....	.....	(432)	2,607
Major Capital Projects (CP09)								
Provincial Telecommunication	.....	.....	.....	8	.....	.....	.....	8
Pine Grove Provincial Correctional Centre	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	8	.....	.....	.....	8
Amortization of Capital Assets (CP08)								
Infrastructure	.....	.....	.....	.....	.....	.....	.....	.....
Land, Buildings and Improvements	.....	.....	.....	.....	2,914	.....	.....	2,914
Machinery and Equipment	.....	.....	.....	.....	77	.....	.....	77

Office and Information Technology	.....	.....	.....	.....	315	.....	.....	315
Subvote Total	.....	.....	.....	.....	3,306	.....	.....	3,306
Total	**$ 143,561**	**$ .....**	**$ 319,519**	**$ 55,183**	**$ 3,306**	**$ 243**	**$ (1,458)**	**$ 520,354**
Corrections, Public Safety and Policing	**$ 143,252**	**$ .....**	**$ 319,519**	**$ 53,109**	**$ 3,306**	**$ 243**	**$ (1,458)**	**$ 517,971**
Corrections, Public Safety and Policing - Commercial Operations								
Provincial Public Safety Telecommunications Network (CP11)	309	.....	.....	2,074	.....	.....	.....	2,383
Total	**$ 143,561**	**$ .....**	**$ 319,519**	**$ 55,183**	**$ 3,306**	**$ 243**	**$ (1,458)**	**$ 520,354**

(1) Includes communication expense of $380 and travel expense of $4,570

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	$ 61,338
ABII-NDOH, PAUL	83,633
AGARAND, ANDRE	101,354
AHENAKEW, EDGAR	66,671
AIMOE, LESLEY	67,082
AIMOE, LINDA	54,448
AKINYEMI, OLOTU	96,356
ALBECK, ADAM	75,268
ALDINGER, RAY	64,539
ALDOUS, CHARLISE K.	61,511
ALLEN, RICHARD K.	68,987
ALLYN, DEBORAH K.	80,276
ALTWASSER, CARLA	71,538
AMYOTTE, JUSTIN	55,223
ANDERSON, MARGARET R.	127,046
ANDERSON, MEGAN	56,489
ANDERSON, SHAUNA C.	73,252
ANDERSON-CLOUATRE, CHERYL L.	83,273
ANGELSTAD, SUSAN	105,025
ANTONIUK, CANDACE	56,343
ANTOSH, JODY R.	60,134
ANTOSH, MAGGI	65,551
APPELL, SUSAN A.	53,296
AQUILON, LAWRENCE	68,639
ARAMENKO, EDWARD K.	55,820
ARAMENKO, GORDON	55,922
ARGUE, PAUL E.	55,018
ARMSTRONG, DOUGLAS JOHN	67,699
ARNASON, SHANNON M.	53,517
ARNDT-SCHICK, PAMELA	57,167
ARNOLD, RONLEY D.	57,875
ARTHUR, ROBERT H.	72,394
ASHLEY, GWEN	76,108
ASHMAN, CHRISTOPHER	53,664
ATES, JOHNNY	81,889
ATKINSON, BRIANNE C.	67,593
ATTIG, KATHRYN	68,379
AUBICHON, BERNADETTE	82,394
AUBICHON, ROBERT C.	66,725
AUBICHON, YVETTE	62,658
AUBIN, SUSAN ELSIE	52,353
AYOTTE, SHELLEY	58,380
BACKLUND, RANDY	85,530
BAILEY, JAIME	67,386
BAILEY, SUSAN	53,591
BALAN, KAREN	62,967
BALKWILL, LOGAN DOUGLAS	63,714
BALL, MARGARET	138,829
BALLENDINE, RANDY	69,631
BALON, CANDICE	66,057
BANFORD, BRIAN R. J.	51,433
BANKA, DOROTHY	104,224
BARBER, LAYNE E.	65,001
BARBOUR, CYNTHIA	61,293
BARKER, CHAD	63,350
BARKS, DONALD L.	62,009
BARKS, NEALA	53,544
BARKWAY, GARRY J.	65,813
BARRETT, AMANDA	60,541
BARTEL, DAWN	66,740
BARTLEY, KRYSTAL	50,793
BAUM, MELINDA	78,193
BAUTZ, CHAD	83,382
BAYDA, ANDREW J.	59,033
BAYNE, S. MARK	66,933
BEAR, EARL J.	52,889
BEAR, SHAWNA LEIGH	66,250
BEATTIE, DAWN	78,881
BEATTY, JOHN E.	80,003
BEAUCHESNE, BARRY	63,954
BEAUCHESNE, CARMEN	62,225
BEAUCHESNE, ROBERT	66,459
BEAUDRY, JOEY	63,381
BEAUDRY, JOHN	68,284
BEAUDRY, KIM M.	64,984
BEAULIEU, RICHARD M.	67,441
BEAULIEU, SEAN	66,320
BEAVER, ANDREW S. F.	61,720
BECKMAN, JASON	55,095
BECKMAN, RICHARD	59,992
BECOTTE, DIANNE P.	68,255
BEDFORD, DEBORAH	59,620
BELANGER, FRANK	66,952
BELANGER, YVONNE	80,565
BELHUMEUR, CHRISTOPHER	65,188
BELL, ANDREW DAVID	60,666
BELL, BRANDY J.	55,982
BELL, ROBERT	65,340
BELLAND, DENIS	60,561
BELLANGER, CARLA DEE	91,676
BENDALL, DWIGHT	110,177
BENJAMIN, JESSICA S.	57,853
BENNETT, BRANDI	60,221
BERENYI, COREY	71,454
BERETI, RICK D J.	105,346
BEREZOWSKI, JANET	61,671
BERG, DARYL D.	61,441
BERGSTROM, BRENDA	55,457
BERGSTROM, CHRISTOPHER D.	72,818
BERKACH, KEN D.	114,933
BERNIER, BONNIE ELLEN	61,614
BERTA, LINDA	53,988
BETHUNE, GWENYTH	59,314
BETKER, ANDREW	52,857
BIGELOW, KATHRYN	63,590
BILLAY, DENNIS	80,442
BILLER, JESSE	58,879
BILSKY, NICOLE	64,546
BIRD, RANDY	58,742
BIRD, SARALEE	59,733
BIRNS, DARCY	63,930
BISCHOP, KAREN	61,328
BISHARA, VICTOR H.	63,622
BJOLA, CARRIE	96,627
BLAIN, PAUL P.	105,122
BLAIR, AARON	62,135
BLANSHARD, WILLIAM	57,036
BLAZEIKO, COLBY W.	62,257
BLEAU, CARMEN D.	65,631
BLISS, BRENDON	59,076
BLOCK, DIANN R.	57,179
BLONDEAU, ANGELA	78,906
BLUM, DAVID WILLIAM	61,542
BOA, MAE	153,314
BOBER, SAM	63,525
BOBST, RHONDA G.	103,133
BOECHLER, BRAD	70,569
BOECHLER, NOLA	54,374
BOEKELDER, TINA	57,150
BOHMANN, PEGGY LEE	82,999
BOLT, SYD B.	113,474
BONCESCU, RON	71,209
BOND, JOSIE	64,006
BONIK, LISA M.	72,100
BONILLA, KRISTAL M.	70,719
BONTER, ELIZABETH	57,245
BONTHOUX, DOLORES	55,738
BOOTH, STEVEN	71,676
BORSHEIM, BRIAN	62,444
BOSCH, CHRIS	57,602
BOSSENBERRY, JOSEPH	63,619
BOSTOCK, KELLY S.	52,620

BOULDING, BONNIE B.	65,599
BOURNE, BRENT	59,837
BOYER, GARY W.	61,958
BOYER, SHARI L.	70,327
BOYER, TRICIA	62,891
BRAATEN, LISA	65,916
BRADSHAW, JAMES MICHAEL	72,276
BRAHNIUK, JAMIE	58,450
BRAMWELL, GWEN	59,220
BRAUN, JAY W.	59,722
BRAUN, KENNETH	54,613
BRAUN, PETER VERNON	130,015
BRAVO, HECTOR E.	64,205
BRCIC, ANA M.	62,079
BRECHT, BRITTANY M.	62,808
BREIDENBACH, AXEL ULRICH	61,459
BRETI, BRIAN J.	71,286
BREWSTER, SHELLY	62,678
BRILZ, KELLY	64,452
BRITZ, DUSTIN	60,231
BRITZ, RYAN R.	53,407
BROCKETT, ROBIN	60,637
BRODA, JASON	72,799
BRODA, LISA J.	86,366
BRODIN, LYNN ANN	64,815
BROOKER, EDWARD C.	89,120
BROOKS, BRANDON	62,995
BROOKS, BRENNAN	61,687
BROOMFIELD, JOANNE	50,311
BROSKIE, BRIAN T.	61,221
BROSSART, ERNEST	67,222
BROWN, IRENE M.	52,655
BROWN, PAUL D.	95,019
BROWNBRIDGE, JERI-ANN	67,025
BRYSHUN, CURTIS	58,673
BUCHANAN, JEREMY L.	51,635
BUECKERT, KATHRYN L.	59,830
BUETTNER, JEFFREY	82,494
BUGERA, CORY	57,323
BUHLER, ASHTON D.	59,895
BURCH, FREDERICK W.	126,436
BURKE, PEGGY	65,617
BURKHOLDER, PAMELA	81,624
BURNS, JOLYNNE A.	52,561
BURNS, SARAH	87,312
BURTNEY, LINDSAY D.	53,835
BUSSER, LINDSEY	71,704
BUTLER-KILDAW, DAVID ANDREW	76,111
BUZINSKI, KAREN	65,849
BZDEL, ALAN J.	61,210
CAMERON, COLIN DONALD	65,550
CAMERON, JANET	61,062
CAMPBELL, BRIAN W.	65,286
CAMPBELL, GRAHAM	60,220
CAMPBELL, ROBERT	62,610
CAMPBELL, RYEAN	66,521
CARBNO, CINDY	61,276
CARDUNER, BRODY	80,153
CAREY, CALVIN	62,395
CAREY, DEAN	90,457
CARLES, YVETTE	84,325
CARLEY, KEITH	70,134
CARLEY, KIMBERLY	65,032
CARLSON, RENNY V.	69,912
CARLSON, RYAN	68,293
CARRIER, IAN	63,086
CARRIER, JOEL D.	60,940
CARRIER, MELISSA	70,528
CARRIERE, LEONARD	61,198
CARRIERE, THERESA	55,574
CARSON, DONALD D.	80,837
CARTER KELLER, DEANA	100,663
CASAVANT, DEBBIE LYNN	63,900
CASSIDY, BLANCHE A.	63,236
CASTLE, TARA LYNN	65,740
CATLEY, TRENT M.	77,830
CATO, PIERRE	65,896
CEDERWALL, WILLIAM E.	63,349
CHABOT, EVAN M.	65,615
CHALMERS, DALE	94,760
CHALUS, MICHELLE L.	57,664
CHAMBERS, DOUGLAS CARL	56,672
CHARLES, AMBROSE A.	84,043
CHARTIER, LORIE L.	69,998
CHARTRAND, BERNICE	60,378
CHARTRAND, IVAN A.	64,074
CHARTRAND, SHEILA	65,259
CHASE, HELENA	58,094
CHAVE, SADIE P.	55,807
CHILDERHOSE, LESLIE	62,479
CHISHOLM, RITA A.	105,122
CHITRENA, ANNE	65,541
CHOBOTUK, LANCI M.	59,788
CHOVIN, TAMMY LEE	57,348
CHRISTIANSON, DIANNE	77,448
CHURCH, JORDON	55,105
CLAGUE, WENDY	55,256
CLARK, SHEILA	84,860
CLARKE, BRUCE	66,637
CLARKE, LINDA L.	55,233
CLAVELLE, SAYONARA	56,869
CLEMENTS, LINDA A.	105,122
CLEMENTS, TERESA	58,788
COATES, TARA	65,131
COCARELL, ROBERT	58,870
COCKBURN, LYNNE	65,611
COFFEY, RICHARD S.	65,669
COFFIN, JODY	50,567
COGHLAN, SCOTT	59,289
CONNELL, CHERYL	65,497
COOK, AARON	64,439
COOK, ALVIN G.	71,281
COOK, LAURA Y L.	106,432
COOK, PAUL	64,537
CORRIGAL, THOMAS JAY	78,774
COSSETTE, BRADLEY D.	57,164
COTE, DAVID	74,379
COTE, LAMBERT	50,101
COTE, ROBERT	63,752
COULIC, KATRINA	56,316
COURNOYER, BILL	86,483
COUSINS, JARED	57,970
COUZENS, DENNIS	78,352
COWARD, DALE	61,954
CRAWFORD, GRANT	65,257
CRAWFORD, JOHN	87,839
CROCKER, COLIN	65,940
CROSS, LORI ANN	50,518
CROSSMAN, MARSHA	69,022
CUMMINE, SCOTT D.	59,999
CUMMINGS, ALLISON C.	61,746
CUMMINGS, LAURA K.	78,058
CUMMINGS, MICHAEL	77,697
CURRIE, MEGAN	56,437
CZARNOCKI, TOMASZ P.	53,878
DAHL, JARED L.	50,986
DAHLIN, CRAIG	65,702
DANSEREAU, RICHARD	78,246
DARROCH, ROBERT J.	95,927
DASCHUK, DANIELLE	57,034
DAUVIN, CHARLES V.	62,087
DAVIS, LEEANN	85,534
DAVIS, RICHARD G.	119,826
DAVIS, SUSAN	70,312
DAVIS, TERRY A.	71,232
DAVIS, WARREN JUDSON	115,354
DAVISON, JO-ANNE	55,127
DAWSON, JENNIFER	50,303
DE CIMAN, MUNA	65,578
DE JONG, BRYCE	92,040
DEAGNON, DOUGLAS T.	66,606
DECHIEF, BRIAN	61,277

DEIBERT, CHERYL	101,739
DEITNER, SHARON	72,394
DEKOVIC, ANDY A.	64,154
DELISLE, RICK	63,974
DEMARS, DOUG	73,727
DEMERAIS, JASON A.	69,911
DENIS, ROLAND	51,017
DENNIS, BRYANT	96,945
DER, LILLY	73,039
DESJARLAIS, ROD	58,035
DESJARLAIS, WILLY EDWARD	62,411
DESORMEAU, DWIGHT	62,415
DESSERT, JAYME	55,044
DETERS, COLETTE	62,102
DEWHURST, VALERIE	106,180
DICK, JULIA L.	51,798
DIEMERT, MICHELE J. K.	51,425
DISIEWICH, WALLY EUGENE	120,828
DOBRANSKI, DENNIS C.	55,264
DOBROWOLSKI, PAUL	80,936
DODMAN, GUY E.	69,041
DOHM, LISA	57,762
DOHMS, JAMES DOUGLAS	100,252
DOMAK, NICOLE	56,443
DONALD, AMANDA	70,124
DONALD, MAROSIA	76,970
DONELSON, VENTSON	70,622
DONISON, BONNIE	61,852
DORAN, DOUGLAS	73,011
DOYLE, SAMUEL THOMAS	56,358
DREAVER, LISA D.	51,755
DROUILLARD, JULIAN T.	76,665
DROZDUIK, REBECCA	63,523
DUCHEK, LAURA	50,731
DUDAR, JEFFREY	50,218
DUECK, ROY	98,665
DUFFIELD, RENEE C.	88,428
DUFFIELD, SHERI L	62,717
DUFOUR, DYLAN T.	58,696
DUGGAN, SEAN M.	68,831
DUNCAN, DANIEL W.	72,138
DUPUIS, KERRI	71,348
DUSSEAULT, ROGER	67,738
DUTCHAK, DION	69,375
DYCK, DARRELL LEONARD	70,621
DYNNA, LONNIE	75,483
EBERLE, DENIS R.	64,668
ECKLUND, ADAM F.	71,883
EDWARDS, TERRY	58,115
EHALT, BRUCE PETER	65,668
EHMAN, PETER	59,755
EIRICH, TRACEY	64,243
ELBERG, DANIEL	83,897
ELDER, NANCY	64,920
ELDER, WESLEY	61,406
ELFENBAUM, MORRIS J.	94,698
ELIAS, DIANE	58,105
ELLIOTT, DEREK	57,222
ELLIOTT, JOANNE	64,693
EMERY, JOHN	61,496
EMERY, TODD	105,249
EMSLIE, JEFF	89,602
ENGELKE, HAGEN	52,462
ENNS, GARY M.	77,093
EPP, JOSHUA J.	54,315
ERICKSON, BARRY	80,350
ERICKSON, BRIAN	78,745
ERICSON, MERLE	71,005
ERMEL, RILEY	74,705
ERMINE, STACEY	65,775
ERNEST, CRISTIN	56,255
ETCHEVERRY, GILBERT	51,399
EVANS, JESSICA LEANN	59,244
FAHLMAN, AJAY	55,828
FALCON, WAYNE G.	64,843
FAUCHOUX, LISA	56,916
FAULDS-ROSVOLD, M. DIANNE	62,388
FAULK, STEVE	66,925
FAYANT, WAYNE	50,212
FEDAK, BRENNAN	64,267
FEDLER, LEON	77,061
FEDRAU, TREENA	60,245
FEHLER-CUMMINGS, JESSICA R.	55,197
FELIX, CANDIDA	51,408
FELSKE, AUDREY ANNE	65,813
FENSOM, JUSTIN	58,006
FERGUSON, WENDY	89,282
FERNANDES-MOROZ, MELISSA	69,632
FERRIDGE, HELEN S.	61,736
FESZCZYN, CATHERINE ANNE	65,657
FIDDLER, DEBBIE HELEN	65,551
FIDDLER, JODI K.	54,219
FIDLER, TANIS	70,517
FIEDELLECK, CAROL A.	134,423
FILYK, CHERYL M.	58,294
FINGAS, LINDSAY M. A.	70,768
FISHER, RON S.	61,676
FITZ-GERALD, JAMES	71,100
FLEMING, DANNY	100,012
FLICHEL, LANNY	56,830
FLOEN, LANDON	54,858
FOLDEN, LANA A.	63,937
FOLK, KEVIN	59,987
FOLWARK, TAMIE LYN	86,355
FORRESTER, JESSICA	65,906
FORSBERG, TIFFINEY	62,178
FORSTER, DOUG	58,854
FORSYTH, TAMMY	62,488
FORSYTHE, JOEL	86,600
FOSSENEUVE, PHILIP	78,337
FOURNIER, GRACE	59,767
FOURNIER, PETER MICHAEL	54,620
FOX, SHAWN R.	57,725
FRANCOEUR, NEIL G.	75,931
FRANDSEN, CYREL B.	68,226
FRANK, COURTNEY	60,878
FRANKFURT, TIFFANY M.	53,805
FRANKLIN, AMBER	71,697
FRASER, MICHAEL	95,654
FRASER, ROBIN C.	77,534
FRASER, SKYLAR K.	52,780
FREEMAN, SHANNON	105,902
FREMONT, ROY C.	79,488
FRENCH, SHEILA	50,824
FRENETTE, SHANE H.	65,201
FRIESEN, CAMERON	64,969
FRIESEN, KATHERINE	50,115
FRIESEN, MARILYN E.	59,703
FRISKE, CARL	109,990
FRITSHAW, JESSICA A.	61,099
FRIZZLE, MICHAEL	75,823
FROHAUG, CARLA D.	75,664
FRYKLUND, MARGARET LYNN	71,969
FUCHS, ALEX	70,027
FULCHER, THOMAS F.	65,813
FULLAWKA, KERRY L.	54,980
FUNK, DEL	55,255
FURBER, TARA	92,414
FURMAN, Z. JOYCE	108,451
FURMIDGE, LUKE E.	71,537
FURRY, TIM	59,609
GABOURY, JENNIFER	54,065
GABRUCH, KAREN	65,481
GABRUCH, PAMELA G.	50,559
GABRYSH, ALLYSON	67,435
GADZELLA, THERESA A.	73,943
GAGNON, TONY	63,086
GALL, WAYNE	64,240
GALLERNEAULT, BEAU	60,545
GALLIVAN, RAE	87,002
GAMOLA, RICK G.	65,621
GANGL, JANET	50,038

GARDINER, TINA MARIE R.	59,769
GARRETT, GRAHAM GEOFFRY	50,231
GATES, SANDY D.	61,261
GAUDET, JEREMY	53,759
GAUDET, MICHELLE	98,404
GEBHART, CHANELLE	50,397
GEDDES, COREY J.	104,422
GEE, WESLEY D.	71,248
GEIGER, KODI	58,447
GELSINGER, CRAIG R.	61,383
GERARD, BLAINE	65,432
GERGER, BONNY	81,011
GERMSHEID, CANDIA	50,675
GERO WESLOWSKI, PAMELA	66,139
GERRITY, RICHARD JAMES	66,685
GERVAIS, GILBERT	105,122
GIBSON, JANET	75,009
GIBSON, TANNER	66,087
GILES RUDE, RAEQUEL	67,344
GILMOUR, DOUGLAS W.	64,062
GISLASON, ALANNA	57,200
GLARVIN, ADAM	56,880
GLASER, DAVID FRANK	64,213
GLEN, DAWN	67,674
GOEBEL, SCOTT	52,940
GOERTZEN, CHARITIE	52,728
GOLDING, CHERYL	59,582
GORDON, JESSICA A.	53,862
GORDON, LESLIE	57,961
GORDON-TOUTSAINT, DAVID	65,732
GORGCHUCK, JAMES	67,031
GORIN, NATHAN	66,373
GOSSNER, DELPHINE	87,919
GOUDAR, ASHOK	55,164
GRAAS, KURT	79,577
GRABARCZYK, ANDREA	69,133
GRACE, NOLAN R.	51,591
GRANT, LEISHA	65,849
GRAUMANS, CINDY	60,550
GRAUMANS, KRISTINE	54,523
GRAVES, CAROLINE	99,381
GRAVLIN, PETER H.	51,083
GRAW, ALFRED O.	63,549
GRAW, GORDON	83,132
GRAY, DONALD J.	81,289
GREEN, GORDON J.	67,029
GREEN, KELLY	63,950
GREENE, TERRY M.	55,191
GREER, JASON N.	51,698
GROENEN, LUKE	65,457
GRUJIC, GORAN Z.	54,669
GUIHAN, NORMAN	65,233
GULKA, DWAYNE	76,515
GULKA, FARREN	71,122
GULKA, TRACY	112,675
GULLICKSON, TYLER	54,498
GULLION, MARCEL CHARLES	54,340
GUNNARSON, ADELINE	72,086
GUNVILLE, DAWN	58,546
GURNSEY-REGNIM, KIM	138,230
HAACKE, CHAD R.	62,227
HAAG, DERRICK A.	58,982
HAGEL, DANI L.	94,139
HALCHYSHAK, RANDI	59,144
HALCRO, MARK	60,241
HALES, CHRIS	66,586
HALL, SHAWN D.	52,588
HALLIWELL, LINDSAY	63,348
HALSTEAD, WARD THOMAS	71,184
HALTER, LEANNE	65,851
HAMILL, BERNADET A.	61,193
HAMILTON, BRENT	65,567
HAMILTON, GRAIG E.	62,134
HAMILTON, KAREN	102,211
HAMILTON, LEANNE	59,453
HANCOCK, CRYSTAL J.	55,812
HANDLEY, TAMI	89,936
HANSEN, BARRY ALLEN	75,898
HANSEN, JENNA R.	63,805
HANSEN, MAUREEN	51,174
HARASYN, CHARLENE	53,640
HARDENNE, BARRY M.	61,888
HARDER, SHANNON	59,928
HARDY, THOMAS	97,636
HARRIS, KELLY A.	72,596
HARRIS, SABRINA M.	56,366
HARRIS-TOMLIN, VIOLET L.	66,009
HARTWIG, LARRY	95,683
HARVEY, ROSE	68,712
HAWKES, TERENCE P.	105,122
HAWKINS, WILLIAM N.	124,183
HAWRESCHUK, DAVID C.	56,198
HAWRYLUK, JILL	60,966
HAYDEN, CRAIG	57,377
HAYES, FRANK E.	65,792
HAYSOM, BRYANNA	50,678
HAZEN, BENJAMIN R.	63,525
HEAD, KATELYNN C.	50,390
HEAD, NATASHA	74,527
HEIDT, CARMEL	65,549
HEIL, KRISTINE	60,210
HENDERSON, EARL	67,489
HENDERSON, HEATHER L.	67,261
HENDRIX, ALLAN	59,729
HENRY, JOHN D.	60,990
HENRY, KEVIN	56,265
HERBACK, MARTY	56,746
HERZOG, LORI A.	96,086
HESSE, SHAWN	56,751
HIATT, TIMOTHY	55,209
HICKS, RODNEY A. JR.	64,240
HIEBERT, HERB	58,291
HILDEBRAND, GORDON	87,438
HILDEBRAND, ROBERT L.	81,177
HILDEBRAND, WAYNE R.	60,645
HILDERMAN, JANA	52,327
HILL, LISA M.	52,337
HILL, WAYNE	52,374
HILTON, ALAN	231,673
HLADIUK, DARRIN M.	72,899
HLEWKA, SHELLEY	73,640
HOBMAN, MEGHAN E.	56,095
HOCKLEY, ROBERT JAMES	74,444
HODEL, TRACY D.	57,962
HODGSON, KEVIN T.	86,765
HOEBER, RANDALL SCOTT	81,881
HOEFT, RICHARD	84,857
HOEGI, MARK W.	57,035
HOENECKE, CATHERINE P.	64,701
HOFF, SHELLEY	67,867
HOFFMAN, DAWN	64,514
HOFFMANN, AARON	71,471
HOFFMANN, ERINN	55,930
HOFFMANN, KELLY S.	58,913
HOLCOMB, ALAN E.	54,754
HOLICK, GLEN P.	92,495
HOLICK, J. SHANNON	73,885
HOLLIDAY, ROBERT	77,763
HOLMES, TAMMY	61,691
HOMES, TAMMY	63,021
HOPKINS, TRACY	77,817
HOPPE, CLINTON	72,928
HOPPER, JONATHAN	73,159
HOPPER, SHELLEY ANN	108,314
HOPPS, JAYSON D.	62,010
HORDAL, JALYNN	61,383
HORN, DAVID AUSTIN	110,690
HORSEFALL, MELVYN P.	66,468
HOUDEK, SIMON	82,223
HOUK, DIANE JANETT	77,633
HOULE, SHARYN	73,003
HOURIE, CONSTANCE	115,399

HOWDEN, DON	72,983
HOWE, BERNARD WALTER	54,138
HOWLAND, DONALD K.	99,455
HRYNENKO, MICHAEL	70,207
HRYTZAK, ERIN	56,851
HUBBARD, DONALD COLMAN	65,841
HUBER, KEVIN	63,758
HUFFMAN, TANIS F.	60,069
HUGHES, PATRICIA A.	63,808
HUJDIC, KAREN	61,842
HULET, JULIEN	117,796
HUMBLE, MURRAY	82,682
HURD, CHERYL	65,641
HURT, BRADLEY	67,083
HUSTEJ, TERRI	66,727
HUTZUL, ALLAN	63,607
HYDOMAKO, SHAUNA L.	51,624
IBANEZ, RALPH	81,354
IGBOKWE, JOHN M.O.	97,055
IMPEY, BRAD	79,634
INGLIS-MCDONALD, SHAUNA	93,885
IRONBOW, MELISSA	57,913
ISBISTER, SCOTT D.	54,554
IZSAK, S. WAYNE	66,799
JACKIW, JANELLE	88,525
JACKSON, JUDY	96,069
JAMES, MARNIE	60,974
JANZ, STACEY	55,537
JARVIS, GERALD J.	62,363
JASPAR, ANNETTE	87,002
JASPER, CRAIG	62,967
JEAN, JOYCE	74,775
JEROME, CURTIS	50,000
JOHANNSON, LEONARD B.	52,282
JOHNER-WOLLBAUM, JADE	67,335
JOHNSON, BLAINE	66,375
JOHNSON, DEANNA	60,124
JOHNSON, DUANE	85,643
JOHNSON, JOAN	57,781
JOHNSON, ROBERT	53,794
JOHNSON, SHELLEY	74,601
JOHNSTON, STEVEN E.	63,919
JOHNSTONE, BARBARA	65,736
JOHNSTONE, PATTI	54,615
JONES, ARTHUR G.	78,912
JONES, BRIAN L. A.	73,218
JONES, CAROL	79,653
JONES, CHRISTOPHER	50,237
JONES, JUSTIN C.	65,607
JONES, TRACY	76,977
JORDAN, BRIAN W.	50,981
JORDAN, RORY A.	91,357
JOSEPHS, LEANNE M.	58,023
JOUAN, ARNOLD C.	64,477
JUCHACZ, CLAUDE ANDREW	66,164
JUTRAS, GAVIN	59,425
KAGLEA, DARCY KIM	64,414
KALK, PHYLLIS	60,104
KAMMERMAYER, JAMES	57,080
KANE, WILLIAM G.	82,858
KANUNGO, AVISHEK A.	52,470
KAPLAR, MELISSA	57,615
KAROLY, GAIL	58,923
KARY, ROBERT R.	146,252
KASICK, CHRIS	84,068
KASOMA, LUTE L.	54,698
KEARNS, BRENDA	55,284
KEELE, A. ROSS	87,525
KEHLER, KEVIN	56,817
KEIGHLEY, RAYMOND E.	61,883
KEILLOR, CARMEN G.	64,133
KEITH, PAMELA	50,487
KELK, LAURIE	60,066
KELLER, DARYL	74,993
KENNEDY, CARLA	90,978
KENNEDY-PRUEHS, REBEKA	61,037
KENNON, JILL	57,141
KENNY, TANYA	66,332
KERR, KEVIN	72,729
KERSLAKE, STEWART	71,377
KIDD, JAMES A.	65,106
KILDAW, TERRY VERNON	95,869
KINDLEIN, SANDRA	61,344
KINDZERSKI, CLAYTON A	57,327
KING, COLIN	131,369
KING, DAVID ELLIS	51,033
KING, KIMBERLY	65,837
KINVIG, KEVIN	63,559
KIPPENHUCK, JOCELYN	78,084
KIRK, BOYD	72,301
KIRK, CAROL A.	64,579
KIRKHAMMER, DARYL	65,808
KIRKLAND, TAMMY	148,228
KIRTON, ROBERT CAREY	57,478
KIRTZINGER, BRENDA M.	60,434
KISH, MEGAN RUTH	65,889
KIVIMAA, DEBORAH J.	96,881
KJARSGAARD, LISA M.	60,369
KLASSEN, CAROL L.	53,758
KLASSEN, JARROD	57,704
KLECKNER, JAMES H.	105,122
KLEINER, ROY R.	66,842
KLEINER, ROY RONALD	50,780
KLEISINGER, LEN	79,034
KLIPPENSTEIN, DONALD	52,566
KLUGHART, ARLENE	69,886
KMIECH, STEPHEN J.	103,538
KNEBUSH, CYNTHIA	72,420
KNELSEN, KEVIN	57,432
KNOWLES, JASON	60,972
KNUDSEN, JAY A.	61,987
KOCH, HEATHER	65,629
KOCHANSKI, PEGGY	100,568
KOCHANSKI, THOMAS D.	72,754
KOCHAR, DENNIS	71,879
KOLDYK, PHILIP	62,475
KOLYBABA, BRICE	69,819
KONDRA, THOMAS P.	80,955
KONECSNI, JAMES I.	87,581
KOROLCHUK, FRANCES	52,459
KOROLUK, RANDY A.	93,320
KORYCKI, KEVIN	71,720
KOSOWAN, LORI A.	65,620
KOZACHUK, MESHEL	54,776
KOZAKAVICH, CURTIS	57,728
KRAUSHAAR, GARRY	69,202
KRISTENSEN, SHAWN H.	52,469
KROGAN-STEVELY, LANA	142,970
KUMASSAH, GODKNOWS	66,562
KUPPENBENDER, SEAN	61,910
KURCIN, STEPHANIE	56,946
KURTZ, ROBERT	70,827
KUTZ, CHRISTINE	105,199
KUXHAUS, ARDATH	56,488
KUZMA, JOHN	62,803
KWIATKOWSKI, PIOTR	68,036
KYLE, JOEL CHRISTOPHER	59,088
KYLUIK, NESTOR	50,730
KYLUIK, SHANA M.	67,290
L'HEUREUX, MARC	95,815
LABASH, ANDREA	52,216
LABELLE, JENNY	57,938
LACEY, RONALD	97,577
LACLAIRE, RICHARD	82,584
LACZKO, CANDACE	61,243
LAFRANCE, JOSEPH	97,450
LAFRENIERE, JACQUELINE	67,939
LAFRENIERE, KERRY M.	62,712
LAGUE, ROBERT G.	76,732
LAIDLAW, TRACEY D.	63,200
LAJEUNESSE, STACEY	68,272
LALIBERTE, ESTELLE R.	59,071

LALIBERTE, JODY L.	70,237
LALIBERTE, TIMOTHY	70,275
LANDRY, WES	75,602
LANE, JOCELYN J.	52,510
LANG, DARLA	59,808
LANG, SHARON	72,413
LANGAGER, TODD GARY	51,370
LANSDELL, RUSSELL	63,564
LAPIERRE, COLIN	57,847
LAPIERRE, RYAN	62,087
LAPOINTE, SCOTT D.	50,254
LAPSHINOFF, JOHN D.	69,156
LARIVIERE, RITA	65,980
LARIVIERE, SHAUNA L.	59,680
LARKIN, GEOFFREY	54,179
LAROCQUE, CLAYTON	57,294
LARSON, CURTIS R.	68,006
LARSON, JEAN M.	66,072
LARSON, REGINALD B.	67,641
LATURNAS, ARON JAMES	73,473
LAUGHREN, TOM	62,869
LAUTSCH, KAREN	130,103
LAVALLEE, PEGGY-LEE	88,122
LAVALLEE, SARAH	65,119
LAVALLEE, SHERYL	56,114
LAVALLEY, JENNIFER M.	56,715
LAVERGNE, MARC	62,179
LAVIOLETTE, CAROLINE E.	70,879
LAWLOR, MARNE	57,640
LAWSON, GERALD R.	74,993
LEASON, MELISSA	62,562
LEDUC, COLLEEN	58,407
LEDUCHOWSKI, MAUREEN DARBEE	55,089
LEE, PRUDENCE	64,764
LEGGETT, TREVOR	64,132
LEGGOTT, DONNA	51,614
LEHKY, CONNIE	117,324
LEIER, DEBBIE	66,962
LEMAY, CHRISTOPHER D.	87,991
LEMAY, J. L. DANIEL	123,020
LEN-MCCLELLAND, JAMIE	72,419
LENNOX, DON	63,102
LESLIE, DAVID	74,993
LESLIE, GARY	80,374
LESNIEWSKI, KRIS	60,462
LESSMEISTER, DOUGLAS	67,616
LETENDRE, ALITA	67,006
LETENDRE, JOYCE	62,436
LEWICKI, MATTHEW	65,820
LEWIS, JODI	66,794
LEYBOURNE, CAROL	65,363
LINDSAY, THERESA	53,680
LINFITT, COREY	65,220
LINGEL, MANDY S.	57,138
LINTICK, LORI	63,268
LINTOTT, ROB	64,428
LITTLE, GLEN W.	72,542
LITTLECHILDS, DALE	70,162
LIVINGSTONE, LARRY M.	54,151
LLOYD, GREGORY	73,818
LLOYD, JAMES	76,945
LOCKSTEAD, GAIL	79,162
LOCKYER, TONY	69,782
LOEFFEN, ALBERT	67,937
LOGAN, JAKE	63,611
LOTH, CALVIN GEORGE	65,796
LOVERICK, SYLVIA	69,758
LOWE, JACY	53,775
LOZINSKY, JEFFREY SHAWN	51,235
LUCAS, MICHAEL	60,598
LUPANKO, GORD	77,567
LUPICHUK, JENNIFER	58,852
LUSKEY, CHARLENE	80,239
LUSNEY, BERNADETTE	72,094
LUSNEY, BRENT RUSSELL	79,096
LUTES, IVAN H.	79,245
LUTZ, BLAINE D.	60,662
LYNCH, DENISE MARIE	53,042
LYONS, CHRISTOPHER K.	110,458
MACDONALD, JEFFREY D.	61,293
MACDONALD, TERRY R.	88,551
MACHININE, BEVERLY	62,087
MACHISKINIC, JOANNE	71,702
MACINNIS, MARK	60,859
MACKENZIE, RICHARD DUANE	65,540
MACKIE, KYLE	57,961
MACKINNON, COLLEEN	61,257
MACKRELL, KEITH	68,132
MACLEAN, MEGAN	56,670
MACLEOD, CHANTAL	55,522
MACLEOD, COLLEEN E.	55,880
MACLEOD, TODD	56,222
MACORETTA, CHRISTOPHER J.	65,123
MACORETTA, VIRGINIA	96,181
MACPHERSON, CHRISTINA M.	80,060
MAGNUSON, JOANNE	57,052
MAGNUSSON, BRADLEY E.	101,617
MAIER, BRYAN	78,733
MAIER, DONNA F.	87,564
MAIER, KEVIN RONALD	77,615
MALMGREN, LUKE	54,605
MANHAS, DEBBIE	69,110
MANNING, ALVIN MAJESTIC	140,305
MANZ, ROBYN	64,298
MAR, STARLET G.	69,618
MARCHUK, GORDON M.	63,818
MARCIA, DEAN	51,759
MARCOUX, KEVIN R.	56,579
MARDELL, BUFFY	67,757
MARINOS, ALYSSA	54,900
MARINOS, LEONARD MARK	95,654
MARION, MARGARET JANE	63,391
MARKELL, CRYSTAL	65,868
MARKELL, MICHAEL	57,797
MARKELL, MURRAY D.	82,494
MARKEWICH, JEFFERY	94,883
MARKLING, JUSTIN	58,322
MARKWART, SHARON	74,543
MARQUIS, CAROL	50,974
MARRACK, NANCY E.	65,894
MARSHALL, PATRICIA A.	56,185
MARTIN, MICHAEL DONN	56,919
MARTIN-TOURNEY, CHERYL	62,035
MARTINEZ, LUIS H.	58,080
MARTINSON-POWELL, RENNAE	54,211
MARTSINKIW, LORNA ANNE	65,836
MARUD, CARMEN G.	54,859
MARYNICK, MARVIN M.	62,370
MASNIUK, KATHERINE	75,880
MASON, MORGAN E.	55,156
MASON, PAUL	56,996
MASUSKAPOE, RICK	71,354
MATECHUK, FRANCIS	51,937
MATECHUK, MICHELE	64,678
MATERI, KIMBERLEY	66,176
MATHERS, DEBBIE	61,575
MATHIASON, ELAINE	61,842
MATHIES, NATHAN	60,856
MATICE, ELEANOR	59,358
MATICE, ROSA	54,222
MATICE, STUART	56,960
MATICE, TIM J.	67,596
MATRAVOLGYI, GREG	86,053
MAXWELL, D. KIRK	61,912
MAYOROS, BARRY ALLEN	73,407
MAZENC, PAULETTE	118,017
MCAULEY, STEPHANIE	55,151
MCAVENA, NOEL J.	84,737
MCBEATH, ROBERT	70,454
MCBRIDE, JANE TERESE	66,314
MCCAFFERTY, COREY	57,581
MCCALLUM, PETER FRANK	79,243

MCCALLUM, TARA	65,908
MCCANNELL, COLIN J. J.	53,312
MCCARTHY, JEFF S.	83,646
MCCARTNEY, MICHELLE	55,242
MCCOLM, DEBBIE	72,253
MCCORMICK, DEREK	53,265
MCCRIMMON, DAVID	59,815
MCDOUGALL, CAMERON C.	58,455
MCDOUGALL, CHERIE	65,921
MCDOUGALL, KATHI	75,325
MCDOWELL, JOCK E.	78,849
MCEOWN, KEVIN	81,213
MCFADYEN, MARK	110,595
MCFARLANE, THOMAS WESLEY	60,126
MCGARRY, ANGELA	64,707
MCGONIGAL, WILLIAM T.	60,576
MCGREGOR, MEREDITH	61,212
MCINTOSH, STEPHANIE	82,753
MCKAY, CRYSTAL	51,126
MCKAY, DUANE H.	264,105
MCKAY, GERALDINE	63,154
MCKAY, HILTON	54,334
MCKENNA, MICHELE	68,276
MCKENZIE, ROBERT L.	61,789
MCLEAN, MICHAEL	70,074
MCLEAN, MICHAEL A.	77,686
MCLEAN, NICOLE DAWN	82,789
MCLEOD, DONNA	55,881
MCMASTER, DAVID	65,630
MCMILLAN, SCOTT R. A.	51,830
MCNAB, CHRISTINE	70,209
MCNAB, TIM	62,485
MCNEILL, SCOTT	75,284
MCOUAT, MARK W.	66,585
MCRAE, SHANON	68,973
MCSTAY, ALEXANDER	68,147
MCSTAY, CREAG S.	66,286
MEABRY, V. KEITH	51,111
MEICKEL, MARVIN F.	62,521
MEIER, GLENN L.	87,602
MELLON, KARIN	50,070
MENZEL, KEN	62,868
MERCADO, REUBEN	75,465
MERKEL, KAREN	78,015
MERKOSKY, JESSE	57,601
MERRIMAN, JEANETTE M.	86,756
MIAZYK, MAURICE J.	113,900
MICHALYCIA, ALLAN J.	61,189
MICHELL, GLENN	65,926
MIDDELKAMP, MICHEAL R.	63,731
MIELKE, GENE	58,738
MIERKE, WARREN D.	70,469
MIKE, LORI	62,462
MILLARD, KERI	57,630
MILLER, CHRISTOPHER	66,079
MILLER, JOHN S. F.	50,478
MILLER, PAUL	61,182
MILLIGAN, JAMIE	104,615
MILLS, DWAYNE F.	95,654
MILNE, JENNA LOUISE	55,004
MINTER, RONALD	62,232
MOFFAT, JARED	59,269
MOFFAT, TYLER	63,610
MOK, KENNETH	84,910
MOLITWENIK, PATRICIA	66,034
MOLNAR, LUANNE	54,182
MONTEITH, RONNY	99,932
MONTGRAND, LILLIAN P.	61,682
MONTOUR, JEFFREY MAXIME	85,859
MONTOUR, MICHEAL K.	56,783
MOONEY, CLAUDETTE	54,684
MOORE, DEBBY	68,442
MOORE, NALDA NICOLE	59,068
MOORE, SCOTT S. L.	51,412
MORIN, DON R.	83,961
MORLOCK, CRAIG W.	66,088
MORRIS, RANDY S.	52,476
MORRISON, JAN MICHAEL	52,086
MOUNTSTEPHEN, LEAH	56,181
MOUNTSTEPHEN, TROY	99,566
MOYSE, LEE	90,470
MULLIGAN, JIM PATRICK	61,478
MUND, TWILA D.	95,827
MUNDELL, DALE GORDON	65,646
MUNDELL, TERAN J.	57,195
MUNRO, GLEN T.	133,621
MUNRO, MAURICE	104,144
MURA, CAROLYN	79,634
MURA, ROBERT	111,408
MURPHY, ROXANNE	53,739
MURRAY, JAY D.	63,086
NACHBAUR, KIM D.	78,470
NACHTEGAELE, JAMES	50,623
NAGY, CORREEN R.	74,520
NAIGLE, KIM	56,738
NAMETH, KRYSTAL	77,510
NASH, TRENT	59,648
NAYLEN, KIMBERLEY	76,754
NEALD, SHELDON	60,979
NEAULT, LYNNE E.	65,911
NEEDHAM, DAVID P.	70,212
NEIGEL, JUSTIN	53,743
NEILSEN, CINDY	65,659
NEILSEN, JOHN WALTER	53,429
NEILSON, ARLENE	79,634
NEISZNER, TROY	80,511
NELSON, CORALEA	61,729
NELSON, GARTH L.	72,425
NELSON, RILEY W.	58,705
NEUDORF, KENDA	76,517
NEUDORF, SANDRA	81,606
NEUDORF, WESLEY A.	68,733
NEUFELD, KERINDA L.	66,773
NEUMAN, RONALD H. M.	81,898
NEURAUTER, HEATHER	52,122
NEUSTAETER, ROD	63,037
NEVILLE, NEAL	88,862
NGUYEN, NGHIA T.	54,607
NGUYEN, VU	66,623
NICHOLLS NELSON, PAMELA A.	72,358
NICKEL, ARLEN	64,620
NICOLAY, ROB	103,579
NIELSEN, BRUCE W.	81,322
NIEZNALSKI, RADOSLAW DOMINIC	54,035
NIKLAS, PATRICIA	56,284
NJAA, JAMIE	67,817
NKWAZI, BERYL	51,761
NOBLE, ALISON	80,650
NOBLE, WENDY D.	55,299
NOLAN, MARLENE	66,949
NOLIN, CHRIS L.	63,147
NOLTCHO-CLARKE, EUNICE GAIL	85,528
NORMAN, AMY JO	58,358
NORMAN, JEFFERY J.	72,414
NOWOSELSKY, CRYSTAL	60,779
O'BRIEN, LUCILLE A.	63,919
O'CONNOR, JEREMY S.	65,567
O'DONNELL, MICHAEL D.	74,301
OGDEN, BARRY	61,592
OGLE, STEVEN R.	76,287
OLAN, JESSICA	56,924
OLBRICH, DARRELL HEINZ	100,925
OLEKSYN, CAROLINE	65,147
OLIVER, JOE	67,947
OLSON, LESLEY J.	72,899
OLSON, TROY DOUGLAS	120,668
OLTEAN, MICHAEL	84,599
OMENE, MARIA	82,240
ONSLOW, CARLA	71,501
ORELLANA, RONAL	52,445
ORTHNER, JUDITH A.	146,645
ORYSCHAK, JUNE	58,358

OSICKI, THEODORE	55,897
OSTEPCHUK, STACEY M.	62,820
OSTOFOROFF, ANDREW	58,171
OSTOFOROFF, TIM	60,911
OTT, MAURICE	63,173
OWEN, BETTY MAE	75,759
OWENS, HUGH	63,611
OXEBIN, NORVILLE T.	53,500
OZMUN, FAYE L.	71,265
PAETSCH, MICHELLE	86,429
PAISLEY, KIM J.	87,262
PALASCHUK, JEFFREY	80,536
PALMER, DEBBIE	79,664
PALMER, JEFF	65,505
PALMER, SHAUNA M.	65,821
PANCHUK, BARRY M.	54,898
PANG, PAUL ON-HONG	72,162
PARADOWSKI, JONATHAN	70,287
PARENTEAU, ADAM J.	58,877
PARENTEAU, CECILE	65,913
PARENTEAU, ERIK R.	64,808
PARENTEAU, JANE	76,888
PARENTEAU, SHERRY	61,025
PARISIAN, MYRNA	53,156
PARK, NEIL	56,945
PARK-ULRIKSEN, ELAINE	78,833
PARKER, JARRETT	96,937
PASCOE, DAVID	53,825
PATRICK, LORI	79,893
PAUL, LINDA	63,462
PAWLIW, DERRICK	52,912
PEACH, RICHARD	110,690
PEARCE, KARMEN	50,020
PEARL, AMANDA	55,890
PEBERDY, SEAN	67,539
PECHO, WENDY	72,455
PEDERSEN, LEE	59,825
PEDERSON, CHRIS	71,750
PEET, CHRISTINE	66,324
PELLETIER, CHRYSTAL	54,622
PELLETIER, CLAUDE	67,794
PELLETIER, SHERYL	54,758
PENNER, LEE E.	58,008
PENNY, CHADWIN G.	59,247
PENTZ, BRADLEY	65,841
PEPPER, DEBORAH	59,286
PERILLAT, BLANCHE	63,868
PERLITZ, DARCY D.	54,648
PERLITZ, JUDY	60,923
PERRON, DONALD J. H.	82,530
PERRY, TRENT C.	57,016
PETER, GREGORY M.	76,570
PETERS, LEANNE	56,837
PETERS, LINDA	58,967
PETERS, WESLEY P.	62,111
PETERSON, CRAIG	62,689
PETERSON, JENNIFER	62,981
PETERSON, RICK J.	61,237
PETIT, CHARLENE	50,979
PETIT, MERVIN KENNETH	72,282
PETIT, TYLER M.	55,237
PETRYCHYN, HEATHER J.	60,104
PETRYSHEN, ERIN	59,203
PHANEUF, DARREN	54,936
PHILIBERT, PETER PAUL	71,224
PHILLPOT, DANIEL	53,456
PICKARD, GERRI	61,792
PICKFORD, BENJAMIN A.	76,094
PICOT, KIM DEE	51,416
PILON, BERNIE E.	62,073
PINAY, GERRY	80,389
PIPPUS, KURT S.	65,618
PLAUNT, CARMEN	61,646
POCHA, DARREN D.	61,892
POCHA, JANICE	52,892
POCHA, TIMOTHY ALLAN	69,161
PODHORODESKI, JUSTIN K.	63,203
POITRAS, LEO A.	63,204
POLISCHUK, DOREEN A.	53,133
POLLOCK, ALLAN N.	57,047
PONCELET, BRENT	67,217
PONCELET, LOLA GAIL	65,498
POPESCUE, KURT	53,453
POPOVICI, CHRISTINA C.	52,392
POPPEN-MOISUK, ANDREA	63,857
POWELL, CARLA	71,817
POYSER, DUSTY	65,315
PRESTON, KARLA	61,444
PRETTYSHIELD, COLLEEN E.	64,940
PRICE, ANGELA	50,105
PRICE, DOUG	94,112
PRICE, PAUL	60,472
PRICE, ROBERT R.	57,895
PRIMEAU, JASON	58,405
PRITCHARD, MERVIN	58,386
PRITCHARD, RANDY	66,310
PRODAEHL, MARION	69,068
PROSKO, DEAN	63,372
PROVIS, WILLIAM	75,314
PRUEHS, JASON	73,930
PRYCE, CYRIL T.	117,133
PRYZNYK, TAMMY ELEANOR	71,870
PUDLO, RODNEY C.	79,900
PUFF, SHELLY	65,270
PULLMAN, AARON	50,231
PUNTER, GORDON D.	60,094
PURDY, JESSICA LYNN	69,800
PUTZ, DARLENE	89,975
PYLE, MICHAEL A.	71,245
PYNE, MICHELLE	69,064
QUAAL, DARREN	56,781
QUIJADA-SAWITSKY, VICTOR	56,921
RABUT, DARCY H.	60,438
RABYJ, RONALD ROBERT	126,329
RACINE, SYLVAIN	61,004
RAKOCHY, JUDY A.	53,395
RAMSDELL, JAIME	62,988
RASMUSSEN, NOREEN C.	61,111
RATT, LEANNE	62,879
RAUERT, DAVID	91,889
RAYBURN, GINA	61,541
REBEYKA, MIKE	71,820
RECTOR, BRIAN LOUIS	152,761
REDWOOD, LAWRENCE DAVID	112,086
REECE, ADAM V.	59,921
REEDY, TRACEY	50,079
REES, BARRY	91,314
REEVES, GREGORY LORNE	109,685
REEVES, SCOTT	74,692
REGEL, DONALD F.	67,589
REGIER, RHONDA	66,479
REGNIER, MICHAEL	121,625
REICHENBERG, LORRAINE	67,637
REID, ARLENE GAYLE	58,795
REID, CALVIN E.	62,901
REIS, DESIREE	51,704
REITMEIER, JOANNE R.	110,083
RELITZ, KIMBERLY	63,918
RENAULD, EDWARD G.	62,360
RESCHNY-BRETZER, TRACY	80,323
REYNOLDS, BRENDA	57,540
RICHE, DERRY	112,013
RIEGER, DEREK	75,160
RIEMER, GISELHER	60,978
RIENDEAU, MARC	72,249
RING, NADINE	57,704
RITCHIE, DAVID B.	84,587
ROBERTS, JOSEPH G. R.	69,301
ROBERTSON, REID C.	59,944
ROBERTSON, ROBERT E	61,479
ROCHE, KEVIN	115,550
ROCHELEAU, W. BARKLEY	68,110

ROCK, JEFFREY E.	70,735
RODGERS, STEVEN HOWARD	75,762
ROGAL, PATRICK	63,633
ROGALA, TRACY	63,952
ROGOZINSKI, MICHELLE	75,390
ROMANIUK, KIMBERLY DAWN	68,717
ROMMELAERE, GAIL M.	53,429
ROODE, SHANNON DARLEEN	59,712
ROSE, BARBARA J.	61,053
ROSIN, JANEAN	70,049
ROSLINSKI, STEVE M.	67,202
ROSS, CHELSY	74,819
ROSS, GLORIA J.	65,889
ROSS, KEVIN A.	61,725
ROSS, LORIE	95,237
ROSS, MELISSA	61,334
ROSS, RONALD MICHAEL	77,340
ROSS, THOMAS A.	51,105
ROSTESKI, TAMMY	63,589
ROTHENBURGER, TRAVIS K.	51,450
ROUATT, EDWARD	65,292
ROUATT, MARIA	70,233
ROUSSEAU, DAWN M.	61,420
RUDDERHAM, KIRBY R.	66,912
RUECKER, RONALD SCOTT	72,645
RUMANCIK, JASON	88,531
RUMBALL, KIMBERLI	71,263
RUMBAUGH, ANDREW	62,980
RUSK, LAURA	52,831
RUSNAK, CHRISTINE	65,550
RUSSILL, JASON	78,097
RUST, KAREN	71,510
RYALLS, KENNETH	76,319
RYAN, HELEN A.	65,631
RYBA, RANDALL	93,226
RYBINSKI, MICHAEL F. J.	73,197
SABISTON, BENTE B.	78,324
SABO, KENNETH	105,804
SABO, KRISTA D.	77,020
SAGEL, PAUL	93,393
SALI, JOANNE	57,699
SAMSON, RONALD C.	74,380
SANBORN, BENJAMIN	54,944
SANDERS, MURRAY W.	111,128
SANDERSON, MICHAEL S.	75,876
SANJENKO, PAULA	59,778
SANKEY, LORNE	55,743
SANTBERGEN, MIRANDA	69,503
SARCHUK, CYRIL K.	68,344
SAULNIER, GILES	90,667
SAVAGE, STEVEN R.	56,245
SAWA, NANCY H.	78,095
SAWATSKY, MURRAY	139,694
SAWATZKY, KEVIN	61,304
SAWCHUK, ANGELA M.	63,688
SAWCHUK, KAREN	66,417
SAWCHUK, TANYA	59,304
SCARROW, MARLIES	79,406
SCHAAB, ANNA M.	74,939
SCHAEFFER, JEFFREY	56,587
SCHIELE, LAVERA	56,736
SCHILLER, KEVIN	57,193
SCHINDEL, JANET	50,020
SCHLOEGEL, LISA	62,720
SCHMALZ, ANDREA	72,456
SCHMALZ, DEAN	53,734
SCHMIDT, DARRELL C.	61,956
SCHMIDT, PAMELA N.	55,045
SCHMIDT, WADE	62,675
SCHMUNK, BEVERLEY	74,906
SCHNELL, DORIS U.	88,055
SCHNOB, MONICA	72,410
SCHRADER, BARRY JAMES	127,436
SCHRADER, BRODEY	58,839
SCHRADER, LAWRENCE	52,152
SCHREUER, ELAINE	67,187
SCHURR, KELVIN D.	67,688
SCHWAN, DEAN	51,088
SCHWARTZ, BRAD	63,659
SCHWITZER, TERRY	66,120
SCOTT, PHILIP D.	65,813
SCRIVER, HEATHER	135,213
SCRIVER, JASON	50,155
SEDLOVITCH, CONSTANCE	62,977
SEEBACK, DARIN L.	63,146
SEIDLER, PAULA RENEE	50,086
SEIFERLING, LETA	69,867
SEIME, JEFFREY LYNDON	73,193
SEIVEWRIGHT, DAREN	71,322
SEMKO, LEN	76,431
SENDECKI, LOUISE A.	74,891
SENGA, LANA M.	50,367
SERIGHT, SAMANTHA	51,469
SERVICE, BRYNN K.	57,728
SETO, ALVIN L.	84,969
SHAHI, JARNAIL S.	73,983
SHATILLA, MIKE	109,684
SHEA, ALVIN	78,084
SHELDON, NORMA IRENE	102,065
SHEPPARD, GAIL J.	105,122
SHERSTOBETOV, GEORGE	58,720
SHEWCHUK, GRANT	66,247
SHIER, JOANNE C.	81,582
SHORE, AMANDA	66,976
SIGFUSSON, CHRIS	61,324
SILDE, MARV R.	74,721
SILVER, NIKKI	70,439
SILZER, KENNETH JACK	92,325
SIMMANS, ANN M.	56,192
SIMON, TERRI	72,888
SIMPSON, RANDALL DAVID	62,685
SINCLAIR, DAWN D.	55,264
SINCLAIR, TREVOR W.	65,120
SINDELAR, KATKA	65,393
SISOUPHONE, PIN	60,513
SKAALRUD, MARLENE	51,302
SKJEIE, LORI M.	57,742
SKORETZ, HEATHER	80,138
SKRUDLAND, DEREK	64,919
SKRUDLAND, TRENT	84,797
SLIVA, DENISE	65,406
SLOAN, REGAN CARA JEAN	63,878
SLONSKI, BRANDI	58,644
SLONSKI, WHITNEY	57,329
SLUSAR, BRENDA	71,308
SLY, MICHAEL	73,018
SLYWKA, JODI	65,441
SMANDYCH, ANDREA	104,273
SMIDT, TRINA	79,820
SMITH, DARREN VERN	53,050
SMITH, DENNIS	59,524
SMITH, HARRY V.	105,122
SMITH, JAMIE K.	77,266
SMITH, LORETTA	74,303
SMITH, TODD G.	63,598
SNELL, KENNETH	83,555
SNELL, LINDSY F.	53,262
SNIDER, STEPHEN	51,717
SOJWAL, SANJAY	78,914
SOLAR, MARCY JEAN	51,070
SOLOSKI, PATRICIA	64,198
SOLSTEN, KRISTOPHER	65,651
SOMMERVILL, PATRICK J.	97,380
SORENSON, ANGELA	59,705
SOROKA, LEANNE	61,335
SORSDAHL, NICOLE	76,748
SPARLING, CORRINNE J.	54,117
SPARROW, JOANNE DEL	71,281
SPEARMAN, DIANE	57,588
SPENCER, KYLE J.	53,569
SPERLING, STEVEN W.	60,256
SPIES, TODD	66,984

SPRENTZ, RON	60,156
SPRIGGS, LARRY BARTON	65,223
ST DENIS, CLINT	55,597
ST MICHEL, MARK	58,505
STACH, CURTIS	61,649
STADNYK, MICHAEL ANDREW	61,856
STAMM, AMY R.	58,498
STANEK, JILL DENISE	59,060
STANLEY, TANYA M.	69,165
STANLEY, WARREN	63,309
STASIUK, RUSSELL P.	71,606
STEEL, ALISHA	52,337
STEELE, ARYN CAMILLA	62,272
STEIN, AUBREY	62,110
STEPHEN, DANE D.	74,564
STEPHEN, ROSS	54,130
STERLING, ROBERT J.	57,496
STEVENS, ANGELA	59,014
STEVENS, E. TRAVIS	91,375
STEVENSON, PAULLA	59,561
STEWART GRASS, SHELLY M.	76,947
STEWART, ANITA	77,405
STEWART, APRIL	51,322
STEWART, GREGORY WARREN	62,569
STEWART, TRACY LYNN	68,994
STIGLITZ, MARK	66,790
STIGLITZ, PENNY M.	66,503
STIGLITZ, TIM	71,803
STINSON, TANYA	58,159
STOROSCHUK, BRIAN S.	54,091
STRAUB, MICHELLE	57,329
STRAWFORD, KYLE R.	58,023
STREET, DAVID A.	58,566
STREETON, LOIS	61,855
STRELIOFF, BRIAN	67,532
STRETCH, DARREN SCOTT	70,844
STRUTHERS, KARLA	55,657
STUBBINGTON, BRETT J.	62,079
STUBBS, ALLEN C.	104,221
STUCKEY, KATHLEEN HELEN	54,818
SUCHORAB, CATHERINE M.	96,048
SURTEES, NICHOLAS	127,046
SWALM, CHERYL-LYNN	59,592
SWAN, CAM	149,001
SWANSON, JESSICA	59,747
SYHLONYK, TYLER	73,544
SYMAK, DARBY S.	57,255
SZELES, STEPHEN J.	51,267
SZMUKIER, ANTHONY	51,394
SZYDA, MARK	59,388
TAIT, DALE M.	69,959
TAMAYO, REX B.	104,830
TARGERSON, JYL	66,840
TARGERSON, TREVOR LEE	68,161
TARNOWSKI, MELANIE	50,144
TARR, FREDERICK	85,649
TAYLOR, SCOTT K.	86,550
TEDFORD, CHARLENE	64,076
TEED, DEBBIE	59,818
TEETER, KERI	65,939
TEMPLE, WENDY	67,858
TENASCHUK, CHELSA	56,085
TERCERO, RYAN	83,316
TERICHOW, CAREY	55,872
TERICHOW, DEAN	70,586
TERRY, KARLA	66,772
TETLOCK, WAYNE M.	72,305
TETZ, KEVIN J.	53,432
TEWELDE, GHEREZGHIHER	75,928
THIRSK, LEIA A.	61,684
THOMAS, JOSH O.	72,547
THOMAS, LYNVAL	114,577
THOMAS, RUSS E.	78,944
THOMAS, RYAN W.	76,377
THOMPSON, ARVID TERRY	83,455
THOMPSON, JOANNE	80,042
THOMS, JACQUELINE	73,842
THOMSON, DIANNA	60,874
THOMSON, MITCHEL D.	56,923
THON, CHRISTOPHER	100,600
THORBURN, DAWN	56,809
THORESON, JENNIFER	75,785
THRUN, MELANI	57,146
THUL, DESIREE D.	54,587
TIGHE, ANTHONY	106,223
TIGHE, BILL EDWARD	60,366
TIMMERMAN, JEFFREY	64,078
TIPTON, KELLI	59,878
TKATCHUK, CHRIS	62,725
TODD, MATHEW T. S.	61,395
TOEWS, MIKE G.	53,409
TOKAR, JOHN	56,810
TOLE, DALLAS	56,153
TOLLEY, CASSIE L.	66,111
TOOMBS, MARNI	69,075
TOOVEY, DONALD	65,119
TOPOROWSKI, GRAHAM	88,934
TORGRIMSON, MIEKA	138,997
TORRIE, IRENE E.	52,737
TOURNEY, KERN	95,271
TOURNEY, RYAN D.	73,707
TRAYHORNE, BETTY JANE	59,918
TRBOVIC, JADRANKA	74,984
TREBISH, COLBY	56,620
TREMKA, GARY	62,757
TREPPEL, DARREL L.	70,763
TROST, MAC	64,031
TRUMIER, DARLENE	82,053
TRYTTEN, JEFFREY T.	75,165
TSCHIGERL, DALE H. J.	61,842
TUCKANOW, PAULA	65,579
TUFTS, SANDRA	72,050
TURNER, CHRIS	87,610
TURNER, REBECCA	80,464
TURNER, STEPHANIE	65,998
TURTA, JERRY W.	72,394
TUSHKEWICH, VERNA	80,517
TWAMLEY, BRENDAN	68,642
TYNDALE, RANDA-RAE	51,861
UNICK, DAVID ERNEST	52,630
URBAN, LINDSAY T.	65,689
URTON, ROBERT	102,509
VALGARDSON, SANDRA LYN	82,413
VALOIS, DAN E.	76,945
VALUCK, LORNE W.	66,470
VAN BRABANT, DIANE	56,174
VAN DER HAEGEN, ESTELLE	116,830
VAN DER KUUR, BRENDA M.	120,371
VAN NORTWICK, NORMAN	91,188
VAN NUS, TOM	62,189
VAN WALSEM, CATHARINE ABIGAIL	53,541
VAN ZANDBERGEN, ANDREW P.	80,329
VANCISE, ROBERT	56,229
VANDALL, JASON	52,825
VANDERSCHAEGHE, MAURICE	87,849
VANIN, KURT W. R.	63,710
VANJOFF, JASON	56,452
VERMETTE, ANN	71,297
VERMETTE, MARLON	55,092
VICKERS, DONNA	52,755
VIERLING, AUDREY LYNETTE	79,536
VILIM, KARIN	61,372
VILLENEUVE, KELLY	65,769
VOGELSANG, LIANA MYLYNNE	75,098
VOLEK, CODY G.	51,908
VOLEK, LARISSA	56,485
VRABLE, VANESSA	55,166
VU, HUY BA	55,937
WADELIUS, KAREN	72,488
WAGG, DARWIN	87,304
WAGMAN, ROBI J.	82,286
WAKE, PETER	67,961

WALBERG, ERIC	125,013
WALBOURNE, CHRISTIANE	67,961
WALDNER, GREGORY N.	73,538
WALKER, ROBERT J. S.	84,438
WALL, MELISSA	63,475
WALL, SHARON	101,741
WALL, TERRANCE R.	58,160
WALTER, DWAYNE L.	66,221
WALTER, WENDY	50,527
WANDLER, JAMES	61,151
WANDLER, RONALD	80,802
WANNER, KRISTA	104,135
WASYLAK, BRUCE WAYNE	51,020
WASYLYNIUK, KAYLA	59,390
WATERS, SHIRLEY	58,626
WATSON, BRETT J. C.	76,990
WATSON, DEBBIE	72,348
WATSON, DON	79,817
WATSON, LAURA	92,673
WEATHERBEE, JENNIFER N.	74,145
WEBB, KRISTINE	71,703
WEGER, DUSTIN	59,305
WEINKAUF, SHANNON	70,050
WEIR, GAYLENE	87,577
WEISS, JOHN	65,375
WELLS, MARK J.	62,693
WENC, RENEE S.	55,767
WENMAN, ERNIE E.	65,860
WENTWORTH, GORDON P.	110,900
WHITEMAN, GLENNA M.	58,521
WHITFORD, LISA MARIE ANGEL	128,512
WHITTLE, STEPHEN	79,278
WHITTON-WILLIAMS, JOAN L.	86,384
WHYLEY, HEATHER M.	57,026
WIESE, MELISSA	106,066
WILDE, KATHY	67,775
WILEY, JEFFREY	51,510
WILHELM, CARRIE ANN	54,996
WILHELM, KENNETH	83,038
WILKINS, DANA R.	118,315
WILKINSON, LORRAINE	63,643
WILLIAMS, RICHARD	52,342
WILLIS, EDNA S.	58,644
WILLIS, JANNA	109,099
WILSON, JANELLE	54,032
WINGERT, ASHLEY	52,461
WISHART, DEBORAH LEE	88,844
WISMINITY, PHILIP M.	52,624
WLAZ, KEATON	52,494
WOIT, CONNIE M.	65,778
WOLFE, ESTHER	90,010
WOODS, TIM R.	67,790
WORKMAN, MIKE	60,045
WOROBEC, CARLO	61,134
WORTHINGTON, CHRIS	77,532
WOTHERSPOON, BLAIR	83,200
WOUTERS, JASON L.	84,772
WOWK, TREVOR ZANE	57,742
WOYTKO, LINDA JOYCE	66,148
WRIGHT, SHELLEY	67,471
WRIGHT, YVETTE	87,468
WURTAK, GERRY	68,621
WYATT, CEILIDH L.	59,463
WYER, GAVIN	62,355
WYTRYKUSH, REBECCA	64,333
YABLONSKI, TERRY J.	82,392
YAHNKE, WM VERN	55,800
YATHON, CARY	65,274
YEW, DONNA J.	74,891
YOUNG, JOCELYN	68,473
YOUNG, TOM	152,242
YOUNG, TREVOR CRAIG	53,032
YUEN, ROGER	76,941
YUZIK, CAROL	58,472
ZABLOCKI, HEATHER	59,362
ZACKRISSON, JOHN	73,750
ZADOROZNY, JOANNE S.	67,420
ZAPARANIUK, LANNIE	65,962
ZAREMBA, CHRISTIE M.	55,476
ZARYCKI, KRISTA D.	105,538
ZAWADA, JANICE	63,710
ZAWATSKY, EDWARD	57,216
ZDUNICK, DYAN	52,755
ZEIDLER, FRANZ R.	59,914
ZELIONKA, JONATHAN G. H.	58,449
ZELOWSKY, MAUREEN D.	72,468
ZESS, BERNADETTE	58,913
ZESS, SHANE	103,031
ZIEGLER, JANET	61,105
ZIMMER, LORNE	76,364
ZIMMERMAN, BERNARD L.	66,572
ZIMMERMAN, MICHELLE	66,779
ZINCK, FRED	65,517
ZIOLA, JOANNE	55,289
ZIRK, WARREN	74,796
ZOHNER, LEA	61,260
ZOLKAVICH, PATRICIA	65,540

Allowances for Members with Additional Duties

HUYGHEBAERT, DELWOOD F.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Adult Corrections (CP04)

Adult Corrections Facilities

INMATES' TRUST ACCOUNT	$ 824,756

Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	$ 180,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	223,000
SASKATOON REGIONAL HEALTH AUTHORITY	99,000

Young Offender Programs (CP07)

Community and Alternative Measures

FAMILY & YOUTH ACCOUNT	$ 55,541
FAMILY SERVICE SASKATOON INC.	72,000
FEDERATION OF SASKATCHEWAN INDIANS INC.	118,900
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	60,564
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	99,500
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	53,900
JOHN HOWARD SOCIETY OF SASKATCHEWAN	961,500
KIKINAHK FRIENDSHIP CENTRE INC.	65,100

LA LOCHE FRIENDSHIP CENTRE CORP.	73,700
MEADOW LAKE OUTREACH MINISTRIES INC.	105,801
NORTHWEST PROFESSIONAL SERVICES CORPORATION	55,739
ONION LAKE NATIVE JUSTICE INC.	59,400
P.A. OUTREACH PROGRAM INC.	99,800
P.A.G.C. HOLDINGS INC.	301,448
PINEHOUSE WELLNESS CENTRE CORP.	67,900
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	91,000
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	274,700
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	90,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	69,300
QUINT DEVELOPMENT CORPORATION INC.	195,100
RAINBOW YOUTH CENTRE INC.	77,500
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	356,450
REGINA TREATY/STATUS INDIAN SERVICES INC.	342,700
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	75,300
SANDY BAY COMMUNITY RESOURCE CENTRE	75,300
SASKATOON DOWNTOWN YOUTH CENTRE INC.	279,700
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	159,841
SASKATOON REGIONAL HEALTH AUTHORITY	99,000
SMILE SERVICES INC.	60,900
STC URBAN FIRST NATIONS SERVICES INC.	553,590
STREET CULTURE KIDZ PROJECT INC.	238,200
SUNRISE REGIONAL HEALTH AUTHORITY	91,000
TERRITORIAL DRIVE ALLIANCE CHURCH INC.	134,900
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	59,453
YORKTON TRIBAL ADMINISTRATION INC.	200,732
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	103,100

Public Safety (CP06)

Protection and Emergency Services

CANADIAN RED CROSS SOCIETY	$ 250,000
PRINCE ALBERT, CITY OF	322,827

Licensing and Inspections

TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN	$ 3,145,000

Provincial Disaster Assistance Program

A & S ZIOLA FARMS LTD.	$ 71,507
ABSOLUTE CLAIMS ADJUSTERS	141,928
ACKERMAN, DEBRA JOAN	81,092
ADAMCEWIZ, JEFFREY T.	113,919
AECOM CANADA LTD.	174,448
ALLIED CLAIMS ADJUSTERS LTD.	92,583
ANNAHEIM, VILLAGE OF	372,154
ASSOCIATED ENGINEERING (SASK) LTD.	1,099,955
AVERY, BARRY & AVERY, VANDA	217,445
B-SAY-TAH, RESORT VILLAGE OF	54,284
BALL, KENNETH & WASACASE, GARRETT	85,975
BECK, DAVID & BECK, AMANDA	153,034
BIBERDORF, MERYL O.	94,368
BIENFAIT, TOWN OF	65,616
BLAKE, ROBERT & ROSS, LISA	51,973
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	68,942
BONYAI, NANCY & BONYAI, STEVE	80,834
BOUTIN, LARRY & BOUTIN, SARAH	250,515
BOX ELDER FARMING COMPANY	67,213
BRAGG, JAMES R.	202,689
BRANDON, BRIAN & BRANDON SHIRLEY	132,453
BREDENBURY, TOWN OF	69,190
BROUWER CLAIMS	381,761
BROWN, LEONARD J.	53,527
BURSTALL, TOWN OF	468,214
CAMP EASTER SEAL	57,676
CAPITAL CLAIMS ADJUSTERS LIMITED	658,476
CARROLL, GERALD D. & CARROLL, GERALDINE	116,716
CARRY THE KETTLE FIRST NATION	222,462
CHARLEBOIS, LAWRENCE (ESTATE OF)	166,885
CHORNEY BEACH, RESORT VILLAGE OF	66,069
CINNAMON, WILLIS	206,932
CLAIMSPRO INC.	460,248
CLEAN SPOT LAUNDRY 2008 LTD.	61,235
COUNTRY VIEW FARMS LTD.	66,578
COURTEAU, ROBERT M. & COURTEAU, WENDY	175,000
COWESSESS FIRST NATION NO. 73	449,227
CRAIG E. HELLINGS APPRAISALS	100,052
CRAIK, TOWN OF	138,957
CRAWFORD ADJUSTERS CANADA INCORPORATED	393,853
CRESCENT VIEW PAR 3 LTD.	66,084
CROSS, IVAN E.	54,588
CRUICKSHANK FARMS LTD.	52,069
CUDWORTH, TOWN OF	384,435
CUMBERLAND HOUSE CREE NATION	53,965
CYPRESS CATTLE COMPANY LTD.	73,000
CYR, JOHN & CYR, JACQUELINE	237,863
CZERWONKA, BRIAN	53,795
CZERWONKA, WAYNE A.	116,822
D & D ZIOLA FARMS LTD.	83,120
DAKU, MERVIN	50,582
DALZIEL, JASON & DALZIEL, CINDY	66,654
DALZIEL, ROBERT & DALZIEL, JUDITH	119,330
DALZIEL, TERRANCE & DALZIEL, MARJORIE	152,091
DANYLUIK, LES M.	56,047
DAUK, PETER A.	52,435
DAVIS, WILLIAM G. & DAVIS, JOANNE	137,924
DAY STAR FIRST NATION	69,750
DEER VALLEY UTILITY	54,921
DEMOFSKY, RON & DEMOFSKY, PAT	147,229
DEREN, DOUG & DEREN, PENNY	247,500
DINSMORE, GARRY	244,235
DISTRICT INSURANCE ADJUSTERS	108,626
DIXON, GARY & DIXON, LINDA LOPPE	84,930

DONOVAN, ERIC & GRIFFIN, LOELLE	140,855
DRADER, MILES	240,000
DRYDEN, EVERETTE G.	437,127
E & D ULRICH FARMS INC.	104,134
ECKL, NEIL D.	64,288
EHRHARDT, KEITH A. & EHRHARDT, ANN L.	141,337
EMKE, WARREN & KARLUNCHUCK, DANEAN	142,965
ENGEL, LARRY & ENGEL, GAIL	51,513
ERICKSON, ALAN R.	77,731
ESTERHAZY, TOWN OF	178,673
ESTEVAN WOODLAWN GOLF COURSE CLUBHOUSE	500,000
ETTERS BEACH, RESORT VILLAGE OF	180,750
FAIR WAY ADJUSTERS	94,169
FAUBERT, MILLIE & FAUBERT, GARY	150,015
FICHTEMANN, GERALD	109,129
FICHTER, DENNIS J.	109,821
FIFE LAKE RAILWAY LTD.	96,520
FILARCZUK FARMS	104,500
FITTERER, CAREY, FITTERER, DEBBIE	114,306
FOAM LAKE GOLF AND COUNTRY CLUB	73,501
FORNWALD, NEIL	154,596
FORT QU'APPELLE, TOWN OF	60,570
FREDERICK SEEDS	357,622
FRIESEN, FRANCIS	53,000
FRIESS, BLAIR & FRIESS, WENDY	243,675
FRIESS, SCOTT	53,865
FUCHS, ROBERT F.	110,774
G BAR G FARMS	365,728
GAUDRY, SUSAN & GAUDRY, JOSHUA	182,760
GEL, OREST & GEL, LILLIAN	63,249
GENIVAR INC.	121,976
GEORGE, MELVIN & GEORGE, MARILYN	130,787
GERMAN, TYSON & GERMAN, KELLIE	250,760
GESSNER, COLIN R.	82,439
GESSNER, STANLEY E. & GESSNER, BARBRA J.	243,325
GILL, BARRIE WILLIAM & GILL, MARSHA	172,892
GILLIES, RALPH & GILLIES, GLORIA & GILLIES, STACY	123,500
GORDON FIRST NATION	106,986
GOSLING, MICHAEL & GOSLING, REBECCA	128,139
GRANITE CLAIM SOLUTIONS	155,704
GRAYSON, VILLAGE OF	72,446
GREEN, KEN & GREEN, GLORIA	179,293
GREENING CLAIMS	117,819
GUEST, GREGORY A.	61,999
GYORFI, GAYLENE	256,641
H. WALKINGTON CONCRETE LTD.	193,837
HAGEL, ALLEN	51,265
HANSEN, CAMERON & HANSEN, DAYLENE	215,796
HAUKENESS, MILES & HAUKENESS, BEVERLEY	242,345
HENDERSON, TOM & HENDERSON, ALEX	68,700
HIDDEN VALLEY GOLF RESORT	500,000
HIEBERT, BEV & HIEBERT, ALAN	52,476
HINES, DOUGLAS L.	76,597
HOBBS, MABEL	57,985
HORSMAN, RICHARD	68,565
HULSTON, DALE G.	172,595
HUTTERIAN BRETHREN CHURCH OF SPRING CREEK	435,390
INLAW HOMES INC.	128,250
JAHN, NAOMI	155,361
JANKE, EDWARD A. & JANKE, JESSIE GRACE	329,015
JENKINS FARM INC.	500,000
JONES, GARY & JONES, VALERIE	147,497
KAHKEWISTAHAW FIRST NATION	76,888
KANNATA VALLEY, RESORT VILLAGE OF	174,909
KARCHA, TRISHA-LEE & KARCHA, DEAN	208,613
KATEPWA, RESORT VILLAGE OF	554,482
KAWACATOOSE CREE NATION	88,394
KERR, RUSSELL & KERR, CHRISTINE	249,625
KILBORN, FRANK A.	72,758
KILLALY, VILLAGE OF	96,678
KING, DANIEL & KING, RENE	244,760
KINNA, REG & KINNA, JO-ANNE	238,212
KIPLING, TOWN OF	329,757
KIRSCH, DONALD & KIRSCH, DELBERT	190,942
KNIGHT, GARY & LECKIE, HEATHER	100,760
KNITTIG, DUANE & KNITTIG, ANITA	118,000
KOCHAN, GORDON & KOCHAN, ADELINE ANTHONY	85,850
KOLENZ, LEONA F.	113,271
KOSHMAN, BARRY & KOSHMAN, WENDY	85,460
KOZAKEVICH, LARRY & KOZAKEVICH, MARILYN	251,305
LACOSTE, BRUCE & LACOSTE, PATSY	252,110
LACOSTE, LAUREN W.	207,202
LACOSTE, RANDY R.	123,468
LAMB, NATHAN & LAMB, BRENDA	248,114
LAMPMAN, TOWN OF	386,598
LANGEN, DARCY & LANGEN, SANDRA	245,503
LANGEN, MARION	213,995
LCEB FARMS LTD.	70,321
LEBLANC, MARLIN & LEBLANC, LUCILLE	328,818
LEES, ROBERT & LEES, MARIAN	244,200
LEHTONEN, CATHY R. A.	70,605
LINDHOLM, KEN	62,000
LITTLE BLACK BEAR RESERVE	126,552
LITTLE RAINBOW RANCH LTD.	63,242
LOUAC HOLSTEINS INC.	70,690
MACFARLANE, TERRY	175,661
MADISON RESOURCE SOLUTIONS	116,824
MAINPRIZE REGIONAL PARK & GOLF	1,810,838
MAINTRACK CAFE LTD.	54,744
MANN, GEOFFREY & MANN, JANET	228,203
MARCELIN, VILLAGE OF	52,620
MARKLINGER, STEVE	232,210
MARKS, JUDITH ARLENE	77,900
MARSHALL, BRADY D.	55,539
MARTIN, DOUGLAS KENNETH	157,286
MCALLISTER, JEAN & MCALLISTER, JOE	163,444
MCCAULEY, LORNE & MCCAULEY, GAIL	200,305
MCINTOSH, FLOYD	98,436
MCLEOD, RALPH & MCLEOD, ELIZABETH	247,910
MEHLER, GUY F. & MEHLER, JACQUELINE M.	263,121
METANCZUK, CAROL	248,714
MIDALE, TOWN OF	176,325
MIDWEST CLAIMS SERVICES	480,082
MILFORD, DANIELLE & MILFORD, MIKE & MILFORD, JULIE	185,133
MILFORD, MIKE & MILFORD, JULIE	213,324
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	695,500
MLMS IMAGES INC.	54,514
MONTREAL LAKE CREE NATION	158,093
MORAN, RICHARD	184,830
MUSCOWPETUNG FIRST NATIONS	151,729
MUSKOWEKWAN FIRST NATION	111,429
MUSSELMAN, GARRY	197,619
NEFF, WESLEY & NEFF, ANDREA	129,969
NESBITT, VIVIAN M.	139,609
NIXDORF, ALAN BARRY	53,789

NOBLE, RICHARD WILLIAM	157,197
NOKOMIS, TOWN OF	81,323
NORTHLAND SEEDS INC.	196,946
NUSTAD, KEN	57,295
OKANESE FIRST NATION	131,915
P. H. MCNALLY ASSOCIATES LTD.	115,431
PARKLAND BOWLING LTD.	56,550
PARKLAND GREENHOUSES LTD.	86,029
PARRY, ROBIN	161,835
PASQUA FIRST NATION	66,000
PAULSON, WAYNE	69,488
PIAPOT FIRST NATIONS	51,865
PILLER, BILL & BEASON, SHARON	135,628
PILUK, NICHOLE L.	90,377
PLAINS LIVESTOCK INC.	239,279
PONCSAK, DONOVAN & PONCSAK, MARGARET	114,052
POTT, CAROL A.	185,286
PURCHA, LEONARD	53,561
PUSCH, ROD	58,400
R.M. OF ABERDEEN NO. 373	254,322
R.M. OF ABERNETHY NO. 186	825,311
R.M. OF ARGYLE NO. 1	65,750
R.M. OF BAILDON NO. 131	56,750
R.M. OF BAYNE NO. 371	1,470,638
R.M. OF BENSON NO. 35	946,692
R.M. OF BIG QUILL NO. 308	443,924
R.M. OF BIGGAR NO. 347	53,228
R.M. OF BIRCH HILLS NO. 460	181,789
R.M. OF BONE CREEK NO. 108	324,427
R.M. OF BROCK NO. 64	142,063
R.M. OF BROKENSHELL NO. 68	199,701
R.M. OF BROWNING NO. 34	108,583
R.M. OF CALDER NO. 241	125,628
R.M. OF CAMBRIA NO. 6	146,481
R.M. OF CANA NO. 214	70,759
R.M. OF COALFIELDS NO. 4	637,197
R.M. OF COLONSAY NO. 342	213,874
R.M. OF CONNAUGHT NO. 457	150,525
R.M. OF CORMAN PARK NO. 344	416,612
R.M. OF CUPAR NO. 218	272,802
R.M. OF CYMRI NO. 36	461,008
R.M. OF ELCAPO NO. 154	894,983
R.M. OF ELFROS NO. 307	1,398,837
R.M. OF EMERALD NO. 277	1,186,530
R.M. OF ENNISKILLEN NO. 3	224,937
R.M. OF ESTEVAN NO. 5	356,397
R.M. OF FERTILE BELT NO. 183	1,265,241
R.M. OF FISH CREEK NO. 402	263,753
R.M. OF FOAM LAKE NO. 276	1,081,658
R.M. OF FRANCIS NO. 127	202,681
R.M. OF FRONTIER NO. 19	979,386
R.M. OF GARRY NO. 245	212,349
R.M. OF GLENBAIN NO. 105	94,970
R.M. OF GOLDEN WEST NO. 95	181,856
R.M. OF GOOD LAKE NO. 274	184,116
R.M. OF GRAVELBOURG NO. 104	491,597
R.M. OF GRAYSON NO. 184	109,728
R.M. OF GREAT BEND NO. 405	118,246
R.M. OF GRIFFIN NO. 66	1,235,150
R.M. OF HOODOO NO. 401	305,334
R.M. OF HUMBOLDT NO. 370	593,802
R.M. OF INDIAN HEAD NO. 156	101,674
R.M. OF INSINGER NO. 275	82,760
R.M. OF INVERGORDON NO. 430	207,561
R.M. OF INVERMAY NO. 305	346,346
R.M. OF ITUNA BON ACCORD NO. 246	947,507
R.M. OF KELLROSS NO. 247	2,706,566
R.M. OF KELVINGTON NO. 366	149,847
R.M. OF KEY WEST NO. 70	170,868
R.M. OF KINGSLEY NO. 124	645,523
R.M. OF LAKESIDE NO. 338	353,967
R.M. OF LAKEVIEW NO. 337	774,180
R.M. OF LANGENBURG NO. 181	132,698
R.M. OF LAURIER NO. 38	611,265
R.M. OF LEASK NO. 464	154,516
R.M. OF LEROY NO. 339	96,902
R.M. OF LIPTON NO. 217	1,005,803
R.M. OF LOMOND NO. 37	166,753
R.M. OF LONE TREE NO. 18	494,427
R.M. OF LONGLAKETON NO. 219	197,671
R.M. OF MAPLE CREEK NO. 111	218,250
R.M. OF MARTIN NO. 122	86,696
R.M. OF MCCRANEY NO. 282	65,795
R.M. OF MCLEOD NO. 185	248,071
R.M. OF MONTMARTRE NO. 126	378,747
R.M. OF MOOSE RANGE NO. 486	90,819
R.M. OF MOOSOMIN NO. 121	64,185
R.M. OF MORRIS NO. 312	51,000
R.M. OF MOUNT HOPE NO. 279	2,136,487
R.M. OF NORTH QU'APPELLE NO. 187	181,739
R.M. OF NORTON NO. 69	54,700
R.M. OF ORKNEY NO. 244	676,684
R.M. OF PADDOCKWOOD NO. 520	180,146
R.M. OF PAYNTON NO. 470	76,500
R.M. OF PLEASANTDALE NO. 398	51,878
R.M. OF PONASS LAKE NO. 367	265,581
R.M. OF PRAIRIE ROSE NO. 309	257,570
R.M. OF PRINCE ALBERT NO. 461	109,931
R.M. OF REDBERRY NO. 435	59,321
R.M. OF ROCANVILLE NO. 151	148,361
R.M. OF SASMAN NO. 336	301,470
R.M. OF SCOTT NO. 98	102,533
R.M. OF SHAMROCK NO. 134	65,169
R.M. OF SHELLBROOK NO. 493	63,509
R.M. OF SLIDING HILLS NO. 273	445,726
R.M. OF SOUTH QU'APPELLE NO. 157	137,585
R.M. OF SPY HILL NO. 152	188,307
R.M. OF ST. LOUIS NO. 431	204,819
R.M. OF ST. PHILIPS NO. 301	201,869
R.M. OF STANLEY NO. 215	520,405
R.M. OF STAR CITY NO. 428	348,750
R.M. OF STONEHENGE NO. 73	113,701
R.M. OF STORTHOAKS NO. 31	129,257
R.M. OF THREE LAKES NO. 400	673,503
R.M. OF TISDALE NO. 427	270,800
R.M. OF TOUCHWOOD NO. 248	147,462
R.M. OF TULLYMET NO. 216	465,034
R.M. OF VISCOUNT NO. 341	296,450
R.M. OF WALLACE NO. 243	160,476
R.M. OF WALPOLE NO. 92	110,295
R.M. OF WOLSELEY NO. 155	211,311
R.M. OF WOLVERINE NO. 340	791,603
RADVILLE, TOWN OF	278,752
RED EARTH CREE NATION	136,838
REED LAND & CATTLE	117,555
REGINA BEACH YACHT CLUB	375,800
REGINA BEACH, TOWN OF	200,214
RHINAS, DALE	233,000
RIEDEL, JASON	146,425
ROCHE PERCEE, VILLAGE OF	466,306
ROPPEL, CHRIS J.	55,057
ROYAL REGINA GOLF CLUB	500,000
SAKIMAY FIRST NATION	108,253
SALI, MIKE & SALI, BARB	165,564
SALMOND, NEIL	161,565
SALTCOATS, TOWN OF	139,294
SANDQUIST, JAMES B. & SANDQUIST, EVELYN R.	245,761
SASKATCHEWAN BEACH, RESORT VILLAGE OF	157,384
SASKATOON MENNONITE CARE SERV. INC.	62,286
SAURETTE, SCOTT A.	59,700
SCHEMENAUER, BRIAN	70,274
SCOTT, VIVIAN & SCOTT, DAVID	231,955
SCRIMBIT, JULIAN L.	82,427
SCRIVENER ADJUSTERS	1,545,531
SHERRING, BRYCE	147,781

SHIPMAN, LOIS PATRICIA	244,793
SHUTIAK, JOHN	154,210
SIFTON, DAN R. K.	161,969
SILTON, VILLAGE OF	60,136
SLUSAR, RODNEY P.	80,649
SMART, DONALD J.	72,200
SOUTHEY, TOWN OF	89,395
SPENCER, DALLAS & SPENCER, CARRIE	58,765
ST. BENEDICT, VILLAGE OF	68,750
STEAD, JOE H.	173,568
SULLIVAN, WILLIAM F.	51,896
SUNSET COVE, RESORT VILLAGE OF	82,002
SWAIN, MARGARET H.	83,450
SWAYZE, GERALD	129,530
SWITZER, VERNARD (LEE)	133,139
TANGLEWOOD RANCH LTD.	221,500
TANTALLON, VILLAGE OF	54,347
TEDFORD, JERROD H.	230,269
TEIBER, ANNA MARIE	57,777
TENCH, LESLIE DEAN CHARLES (ESTATE OF)	75,757
THOLL, RICHARD & THOLL, BEVERLY	122,365
THOMPSON, BERYL	123,144
THOMPSON, RICHARD & THOMPSON, GALE	223,736
TURNBULL, CHRISTINA	176,803
TURNER, WILLIAM	55,200
VANHAASTERT, MARK A.	123,128
VISCOUNT, VILLAGE OF	248,705
WALDSEA LAKE REGIONAL PARK AUTHORITY	99,150
WALKER PROJECTS INC.	547,378
WALLIN, DARROLL & WALLIN, CAROLYNN	81,962
WALLINGTON, RYAN P. & WALLINGTON, SHANON M.	207,482
WAPELLA, TOWN OF	146,806
WATERHOUSE, GARY & WATERHOUSE, JANICE MARIE	53,211
WATTS, KEVIN C.	188,785
WEISS, RHONDA & WEISS, KEVIN	57,333
WEYBURN, CITY OF	1,962,663
WHEATLAND RAIL INC.	76,000
WHEATVIEW STABLES	67,090
WHITE BEAR FIRST NATION	55,500
WHITE FOX, VILLAGE OF	67,694
WHITE RANCHES LTD.	95,475
WHITEWOOD, TOWN OF	148,806
WIEBE, JOHN RICHARD	50,224
WILLIAMS, DONALD & SCHILL, PATRICIA	148,335
WILSON, JAMES M.	147,051
WILSON, SCOTT A.	154,575
WIMMER BROOK ENTERPRISES INC.	50,600
WINDTHORST, VILLAGE OF	60,000
WOLSELEY, TOWN OF	504,780
WOLVERINE BISON COMPANY	59,000
WOOD, REGINALD & WOOD, BETTY	130,150
WOODLAWN REGIONAL PARK AUTHORITY	2,447,550
WORKMAN, RAYMOND & WORKMAN, EDYTHE	173,392
YELLOW GRASS, TOWN OF	61,808
YORK LAKE GOLF & COUNTRY CLUB INC.	422,790
YUZIK, RONALD & YUZIK, GLENDA	93,690
ZIEGLGANSBERGER, RONALD A.	238,530

Joint Emergency Preparedness Program

CRISYS LIMITED	$ 100,000
REGINA, CITY OF	63,492

Policing Services (CP10)

Police Programs

ESTEVAN POLICE SERVICE	$ 300,000
MOOSE JAW POLICE SERVICE	300,000
NORTH BATTLEFORD, CITY OF	533,334
PRINCE ALBERT POLICE SERVICE	1,800,000
REGINA POLICE SERVICES	4,210,834
SASKATOON POLICE SERVICE	4,123,333
WEYBURN POLICE SERVICE	200,000
YORKTON, CITY OF	300,000

Royal Canadian Mounted Police

FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	$ 855,767
FOUR NATIONS POLICE MANAGEMENT BOARD	53,544
LAC LA RONGE INDIAN BAND NO. 219	68,303
PETER BALLANTYNE CREE NATION	61,588
RECEIVER GENERAL FOR CANADA R.C.M.P.	144,335,674

Goods and Services

Minister's Travel

HUYGHEBAERT, DELWOOD F.	$ 18,134

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BERES, GLEN W.	$ 85,436
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	11,774,387
CORZO, JAIDER DE JESUS	60,056
DAHLMAN, TERRY LEE	106,683
DR. EMOK PARE MEDICAL PROF. CORP.	75,840
EVANS, LYLE	50,401
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	178,000
FLAMAN SALES LTD.	130,830
FONG, DAVID PAUL	100,000
GAMMA DYNACARE MEDICAL LABORATORIES	52,046
GELDART, CATHERINE HELEN	70,027
GALLOWAY, RICHARD E	57,087
HEGLAND, DUANE B.	52,187
HIEBERT, DUANE	72,206
HJ LINNEN ASSOCIATES LTD.	189,714
HUNTINGTON, JACK	63,849
HORSTMAN, JOHN K.	59,685
INDEPENDENT CHOICE DISTRIBUTION	51,286
IRONSTAR, TRISTAN	61,065
JEMTEC INC.	185,735
JOHN HOWARD SOCIETY OF SASKATCHEWAN	108,060
KNOWLES, CAL	72,251
KPMG LLP	168,259
KOROLUK, RANDY A.	421,248
KRAFT, GARY LESLIE	93,400
LANG, DENNIS NICHOLAS	80,250

LEIER, DAN G.	84,525
LEITCH, JOHN	95,293
LOGAN STEVENS EQUIPMENT RENTALS	107,696
MACK, MICHAEL DAVID	105,300
MARKETING DEN	52,500
MASTERS, JOHN	72,852
MCARTHUR, CALVIN J.	53,768
MCKAY, DANIEL THOMAS	76,277
MCKENZIE, SEAN	64,887
MCNABB, DEAN	75,656
MERK, BRIAN M.	88,750
MILLER, SEAN MICHAEL J.	73,411
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	149,286
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	19,599,547
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	5,022,915
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	760,950
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	106,049
NETL3.COM	376,994
NORTHEY, BOB	66,525
OLIVER, PETER	86,992
PACIFIC FRESH FISH LTD.	57,063
PADC MANAGEMENT CO. LTD.	820,417
PAMC MEDICAL PROF. CORP.	109,038
PARKER, ROBERT W.	59,437
PENNER, LONNIE	51,087
PERSPECT MANAGEMENT CONSULTING INC.	57,000
PLANETWORKS CONSULTING CORPORATION	90,529
PRAIRIE MEATS	82,316
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	245,866
PRINCE ALBERT COMMUNITY CLINIC	59,583
PRINCE ALBERT POLICE SERVICE	154,693
PRINCE ALBERT, CITY OF	101,319
R.A. FORESTER CONSULTANT & ALLIED SERVICES	51,953
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	210,525
RECEIVER GENERAL FOR CANADA R.C.M.P.	336,483
RENSBERRY, JENNIE	56,925
REYNISH, LAURA	52,046
ROCKY MOUNTAIN PHOENIX	59,375
RUSSELL, CHERYL LOUISE	52,000
SALVATION ARMY	57,130
SAPUTO FOODS LTD.	553,725
SASKATOON, CITY OF	201,658
SASKENERGY INCORPORATED	248,139
SASKPOWER CORPORATION	569,027
SASKTEL	1,186,811
SKOGBERG, ALLAN W.	75,325
SLS CONSULTING LTD.	52,000
ST. ONGE, JEFF M.	50,238
STAR EGG CO. LTD.	73,924
SYSCO	180,631
TCHORZEWSKI, WAYNE	90,796
THOMAS, LLOYD	54,446
TOLLEY, TERRY	82,185
TREPPEL, DARREL	64,069
UNIVERSITY OF REGINA	680,338
UNIVERSITY OF SASKATCHEWAN	151,590
VAN DUSEN, RAY	51,575
WESTMARK CONSULTING LLP	73,694
WILDFIRE ENVIRONMENTAL INC.	66,612
ZADVORNY, LARRY	71,163

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	$ (198,577)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(501,896)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(707,531)

Education (Vote 5)

The Ministry provides leadership and direction to the early learning and child care, kindergarten through grade twelve education, literacy and library sectors. The ministry supports the sectors through funding, governance and accountability with a focus on improving student achievement. The ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth and the enhancement of literacy for all Saskatchewan people.

Central Management and Services (Subvote ED01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, policy and strategic planning, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

Pre-K-12 Education (Subvote ED03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including Pre-kindergarten, French and international language programming, and for First Nations, Métis and Community Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations, Métis and Community Education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote ED08)

Objective
To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery
This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

Curriculum and E-Learning (Subvote ED10)

Objective
To provide strategic direction, policy and developmental supports for curriculum, e-learning, professional development, and international languages for the provincial education system. It provides policy and program direction supporting the inclusion of students with special needs.

Program Delivery
This program provides financial and administrative support and leadership, multi-media courses and web-based resources, and supports the building of capacity in the use of technology across the K-12 and post-secondary sectors.

Literacy (Subvote ED17)

Objective
To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery
This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to province-wide, regional and community-based organizations for literacy programming and research.

Provincial Library (Subvote ED15)

Objective
To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery
Under *The Public Library Act, 1996*, the Provincial Library coordinates the province-wide public library system by developing province-wide library policies, maintaining an electronic library information network, coordinating resource sharing activities and providing cost-effective centralized services. The Provincial Library also administers *The Libraries Co-operation Act* which establishes the Multitype Library Board. The purpose of the Board is to facilitate cooperation among all types of libraries in the province, including public, academic, school and special libraries to enhance library services for all Saskatchewan people.

Teachers' Pensions and Benefits
(Subvote ED04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.

Amortization of Capital Assets
(Subvote ED16)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	1,392		35	308		1		1,736
Central Services	2,687			4,887				7,574
Accommodation Services				3,806				3,806
Subvote Total	4,124		35	9,001		1		13,161
PreK-12 Education (ED03)								
Operational Support	6,424		283	2,221				8,928
School Operating			1,133,316					1,133,316
School Operating K-12 Initiatives			19,649	7,645				27,294
School Capital Transfers		46,145	104	(104)				46,145
First Nations, Metis and Community Education	500		3,956	55				4,511
French Education	1,426		4,736	351				6,513
Educational Agencies	2		1,114					1,116
Subvote Total	8,352	46,145	1,163,158	10,168				1,227,823
Early Learning and Child Care (ED08)								
Operational Support	3,495			760				4,255
KidsFirst			4,549					4,549
Early Childhood Intervention Programs			3,800					3,800
Child Care			43,357	(266)				43,091
Child Care Capital Transfers			1,000					1,000
Subvote Total	3,495		52,706	494				56,695
Curriculum and E-Learning (ED10)								
Operational Support	1,627		30	126				1,783
Curriculum and Instruction	1,709		125	547				2,381
Student Support Services	600		36	74				710
Subvote Total	3,936		191	747				4,874
Literacy (ED17)								
Literacy Office	242		1	32				275
Literacy Initiatives			1,705					1,705
Subvote Total	242		1,706	32				1,980
Provincial Library (ED15)	1,595		10,010	2,446				14,051
Teachers' Pensions and Benefits (ED04)								
Teachers' Superannuation Commission	734		1	675				1,410
Teachers' Superannuation Plan (Statutory)			145,995					145,995
Teachers' Group Life Insurance (Statutory)			2,143					2,143
Teachers' Dental Plan			10,661					10,661
Saskatchewan Teachers' Retirement Plan (Statutory)			67,483					67,483
Teachers' Extended Health Plan			16,957					16,957
Subvote Total	734		243,240	675				244,649

Amortization of Capital Assets (ED16)									
Land, Buildings and Improvements	.....	.....	.....	.....	.....	507	.....	.....	507
Office and Information Technology	.....	.....	.....	.....	.....	500	.....	.....	500
Subvote Total	.....	.....	.....	.....	.....	1,007	.....	.....	1,007
Total	**$ 22,478**	**$ 46,145**	**$ 1,471,046**	**$ 23,563**	**$**	**1,007**	**$ 1**	**$ .....**	**$ 1,564,240**

(1) Includes communication expense of $309 and travel expense of $666.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, KATHY J.	$	106,099
ADAMS, SHELLEY		96,887
ADDLEY, KATHY		52,453
ANDERSON, LUCIE		109,805
ANDERSON, YVONNE M.		88,052
ANDRIE, BARRY ROBERT		84,552
ANTWI-BUADUM, SAMUEL		75,299
ARKLIE, SHARLENE		80,660
ARNOTT, DARYL		130,973
ATKINSON, CHRIS		79,287
BACK, MICHAEL W.		115,550
BACK, WAYNE J.		136,267
BADGER, PAULA		56,111
BAKKEN, KARLA		59,300
BALFOUR, HEATHER M.		105,122
BARRAUD, WILLY J.		57,489
BARRY, STEVEN J.		63,367
BASLER, ELLEN L.		62,655
BAST, FRANCES		115,550
BEAN, DANIEL		64,026
BECKIE, ROSEMARY		81,073
BELISLE, MICHELLE W.		121,028
BELLAMY, KATHY		52,139
BELLAMY, SHERRY		56,366
BELLEGARDE, SANDRA		105,283
BENNETT, LAURA		77,342
BENYAKHLEF, MOURAD		66,268
BERGER, MICHAEL B.		52,464
BIGGS, GEORGINA O.		59,940
BLANCHETTE, GISELE		59,801
BRAUN, MAUREEN COLLEEN		87,200
BROOKES, GAIL		70,551
BROWN, JUDITH EVELYN		51,302
BULAT, BARBARA		93,605
BUNSTON, ELGIN		67,865
CAMPBELL, JOYLENE		139,055
CASWELL, ELAINE		128,280
CHOBANIK, ANGELA		94,858
CHOW, MARIA		96,478
CHRISTIANSEN, KYLA		93,862
CHURSINOFF, ROY W.		115,550
CLEAVELEY, ROBERT W.		70,041
COOPER, KATHRYN MARY		79,861
CORMIER, DOCTOR JUDY		104,841
COURT, DAWN H.		107,909
CRASWELL, GERALD R. L.		117,657
DAVISON URSU, PENNY L.		56,366
DELORME, JACQUES		87,363
DER, KAREN		56,463
DIPPIE, SHONA		64,229
DOUGHERTY, BRENDA LYNN		105,122
DUGGLEBY, PATRICIA A.		79,641
DURELL, LEORA RENEE		60,059
DUSTYHORN, JOSH		63,386
EBERHARTER, LISA		54,146
ECARNOT, SAMANTHA		75,022
EIDSNESS, BRENT		104,846
ELLIOTT, DEAN		97,058
ERHARDT, PATRICIA ANNE		87,110
FEE, RAELYN		60,027
FISHER, KATHLEEN A.		68,114
FLETCHER, DANIEL		97,226
FROESE, DEREK J.		69,598
GABEL, KEVIN T.		114,276
GABORA, SHARON		55,334
GAREAU GELINAS, NATHALIE		68,045
GAREAU, SIMONE		139,055
GARRITTY, SHANE FRANCIS		65,959
GATES, ROBERT		96,377
GATIN, MICHAEL R.		96,763
GAUVIN, LUCIE		136,554
GENEREUX, JANIE		97,350
GINGRAS, DIANE HEATHER		84,487
GLASS, ROSANNE C.		140,955
GODWIN, KEVIN B.		77,776
GRAINGER, FELICE M.		68,218
GRUMBLY, ANNA M.		68,735
HADDEN, COREY		115,632
HALL, STEPHANIE J.		93,605
HANCOCK, KATHY J.		65,528
HEIDEL, GORD		62,186
HEINRICHS, KAREN		79,344
HENDERSON, KAREN M. S.		89,823
HENDRIKS, JOHN H		94,446
HILDEBRAND, DENISE		76,133
HOLOWATUK, BRENDA A.		53,999
HOLTVOGT-BRIENS, JOLENE		104,965
HORTON, ALLISON M.		61,860
HRYNKIW, CRANDALL J.		127,046
HUDYMA, LAURIE L.		87,640
HUNTER, DARRYL M.		137,404
JACKLIN, CHRIS		93,409
JACKSON, MELISSA MARIE		62,723
JARVIS, KRISTIN D.		67,524
JEANES, CINDY L.		102,218
JEFFREYS, PHILIP F.		69,071
JOHNS, MAUREEN LYNNE		127,046
JOHNSON, RICK		115,550
JOHNSTON, DREW		105,122
KALAMAN, DARREN A. L.		91,207
KITZ, CONNIE L.		65,261
KNUTH, GARRETT		65,413
KOVACS, PATRICIA		96,887
KOWALCHUK, LEANNE		50,195
KRAUS, DEBRA G.		56,366
KYPLAIN, JENNIFER		62,442
LACHANCE, YVES		79,002
LAWSON, RON		85,899
LEGGOTT, JULIE		57,376
LEIB, SONYA L.		66,461
LEIBEL, BRIGITTE		56,366
LOEWEN, DELORES		81,579
LORENZ, TAMARA D.		56,225
LUPANKO, TASHA		80,299
MA, JUN JACK		75,813
MARCEAU, SYLVIE		94,477
MARKESTEYN, SHARON		92,510
MARTYNIUK, MYRNA K.		115,550
MASSON, DEVIN J.		57,148
MAXIMUIK, BRENDA J.		84,843
MAY, LEANNE M.		59,846
MCKEE, DARREN O.		51,184
MCKINNON, BARBARA		60,170
MCLEOD, JAMES A. D.		89,513
MCPHERSON, EDWARD G.		92,269
MEIER, CRYSTAL L.		59,812
MENSCH, TWYLA J.		88,748
MEREDITH, GEORGE		80,013
MIDDLETON, KAREN		52,080
MIKULSKY, WALTER A.		91,893
MILES, LEANNE C.		84,487
MILLER, J. GREG		89,365
MILOT, DENIS		96,954
MOE, JARED M.		69,770
MOORE, LEYA		69,521
MUIR, KEITH D.		97,538
NAGY, EDITH M.		115,550
NEMETH, VAUGHN		84,018
NIELSEN, JOAN I.		89,830
NOWLAN, RONALD E.		87,633
O'SOUP, COREY		51,884
OKRAINETZ, BORIS P.		96,887

OLIVER, LYNDA	96,713
OLSON, CAROL A.	76,804
OSBORNE, LINDA JOAN	97,203
OSHANEK, BEVERLY	64,849
PARDY, DEREK	84,351
PARISIEN, DANA	68,800
PASSMORE, ROBYN	81,584
PAZAN, DIEGO F.	91,174
PEARSON, PHIL	81,947
PELLERIN, ROSANNE B.	95,654
PELLETIER, LONETTE	70,307
PENNER, MAXINE	100,223
PETRIE, BRENDA	64,577
PROKOPCHUK, NADIA	96,137
REPSKI, CLINT G.	120,488
RICHTER, DARYL ARTHUR	105,146
RIDDELL, COLLYNDA	50,050
ROADHOUSE, AUDREY J.	230,219
ROSKE, JOSEPHINE L.	98,416
RUSSELL, D. GAIL	163,122
SADOWSKI, CALVIN	68,460
SAUERS, ELDEEN	53,425
SAZYNSKI, MICHAEL D.	91,295
SENECAL, CHERYL A.	159,894
SHEPHERD, GARY	95,983
SIROIS, DALE	68,626
SKULMOSKI, MURRAY A.	96,383
SLAWINSKI, GAILEEN PAULA	59,109
SLOBODA, MAUREEN ANNE	96,485
SMITH, EDNA J.	56,194
SMITH, JULIE	103,369
SMITH, TREVOR	114,464
SMYSNIUK, RHONDA	139,271
SOHRAB, MALICK	66,699
STECYK, BONNIE L.	70,136
STOCKS, JANICE M.	82,762
STORLE, KRISTINE	60,359
TAYLOR, RANDY FRANCIS	70,689
THOMPSON, DARLENE FAY	132,178
THOMPSON, DEBRA L.	74,373
THURGOOD SAGAL, JANE DIANE	139,694
TOLES, BRENT	97,103
TUNNEY, KEVIN J.	90,535
VALENTINE, JUDY LYNN	54,500
VELLENOWETH, MICHELLE	56,471
VOLK, DOUG	117,656
VU-STERZUK, CATHERINE	51,487
WANG, JIAN	59,433
WARAWA, TED	96,771
WAYTUCK, BRETT A.	126,467
WELKE, JILL D.	97,009
WHITE, TERRY	88,993
WILSON, JASON WALTER	65,381
WILSON, RAYNELLE	109,521
WILSON, TERESA	93,804
WOLOSHYN, DONNA M.	86,888
WONG, HEIDI M.	53,502
XIE, JIN	55,929
YUZDEPSKI, SHARON	115,550
ZELMER, LOIS A.	211,974

Allowances for Members with Additional Duties

HARPAUER, DONNA M.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

PreK-12 Education (ED03)

School Operating

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 43,637,835
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	14,037,161
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	4,688,200
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	1,064,650
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	50,873,407
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	6,227,209
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	17,098,770
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	53,434,217
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	5,157,719
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	16,388,418
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	48,804,210
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	5,360,344
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	44,159,816
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	46,078,497
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	29,229,182
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	53,532,511

BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	69,973,904
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	56,088,075
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	22,734,384
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	51,311,013
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	109,845,539
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	63,865,327
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	106,978,594
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	48,667,037
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	91,463,111
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	34,303,396
CONSEIL SCOLAIRE FRANSASKOIS	25,091,562
LLOYDMINSTER SCHOOL DIVISION NO. 99	10,629,284
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	2,592,673

School Operating K-12 Initiatives

4 DIRECTIONS CHILD & FAMILY SERVICES	$ 114,015
ACCESS COPYRIGHT	808,146
ATHOL MURRAY COLLEGE OF NOTRE DAME	935,395
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	51,068
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	210,309
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	426,346
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	115,170
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	51,239
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	54,709
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	155,388
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	112,740
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	550,804
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	533,558
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	813,148
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	54,372
CHEP GOOD FOOD INC.	443,588
CORNWALL ALTERNATIVE SCHOOL INC.	725,524
EAGLE'S NEST YOUTH RANCH INC.	396,995
FLIN FLON SCHOOL DIV. NO. 46	356,142
HUNGER IN MOOSE JAW INC.	80,085
LESTER B. PEARSON COLLEGE OF THE PACIFIC	68,000
LUTHER COLLEGE	2,295,583
LUTHERAN COLLEGIATE BIBLE INSTITUTE	339,869
MCINTYRE MEDIA LTD.	110,155
MCNABB & CONNOLLY	50,625
MIDWEST FOOD RESOURCE PROJECT	95,103
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,948,636
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	1,251,945
MULTITYPE DATABASE LICENSING FUND	178,922
RANCH EHRLO SOCIETY	2,777,354
REGINA EDUCATION & ACTION ON CHILD HUNGER INC.	239,947
REGINA INDIAN COMMUNITY AWARENESS INC.	109,609
ROSTHERN JUNIOR COLLEGE	574,558
SASKTEL	1,155,004
SOUP HAVEN	78,017
WEST FLAT CITIZENS GROUP INC.	51,422
WESTERN CHRISTIAN COLLEGE & HIGH SCHOOL	454,025
WEYBURN & AREA COUNCIL ON CHILD ABUSE INC.	58,318

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 2,252,006
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	65,668
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	83,244
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	1,249,270

BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	1,756,138
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	1,333,385
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	120,508
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	171,584
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	838,614
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	3,379,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	422,060
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	634,444
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	808,542
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	5,164,465
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	3,279,784
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	1,970,250
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	6,134,547
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	707,822
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	977,391
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	719,188
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	4,772,901
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	416,312
CONSEIL SCOLAIRE FRANSASKOIS	8,166,089
LLOYDMINSTER SCHOOL DIVISION NO. 99	646,110
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	103,879

First Nations, Métis and Community Education

AFFINITY CREDIT UNION	$ 500,000
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	135,847
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	195,000
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	78,950
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	51,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	100,500
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	204,000
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	93,000
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	92,000
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	68,468
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	187,140
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	52,600
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	126,000
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	233,298
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	186,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	200,000
ENGLISH RIVER FIRST NATION	100,000
FEDERATION OF SASKATCHEWAN INDIANS INC.	100,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES.	50,000
OFFICE OF THE TREATY COMMISSIONER	325,000
SASKATCHEWAN INDIAN CULTURAL CENTRE	105,000
UNIVERSITY OF SASKATCHEWAN	334,000

French Education

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	$ 366,000
ASSOCIATION DES PARENTS FRANSASKOIS	166,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	60,000
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	51,223
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	50,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	59,188
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN	130,000
CHENELIERE EDUCATION	200,000
COLLEGE MATHIEU	590,250
CONSEIL CULTUREL FRANSASKOIS	100,000
CONSEIL SCOLAIRE FRANSASKOIS	2,471,133
UNIVERSITY OF REGINA	63,000

Educational Agencies

BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	$ 400,000
CANADIAN EDUCATION ASSOCIATION	50,000
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	188,951
SASKATCHEWAN ORGANIZATION FOR HERITAGE LANGUAGES	168,000

Early Learning and Child Care (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	$ 73,588
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	73,588
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	727,754
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	73,588
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	314,545
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	73,588
FIVE HILLS REGIONAL HEALTH AUTHORITY	352,729
HEARTLAND REGIONAL HEALTH AUTHORITY	73,588
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	320,513
LLOYDMINSTER SCHOOL DIVISION NO. 99	73,588
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	610,575
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	73,588
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	935,563
SASKATOON REGIONAL HEALTH AUTHORITY	513,296
SUNRISE REGIONAL HEALTH AUTHORITY	258,789

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC.	$ 315,109
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	265,136
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	146,294
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	601,105
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	334,073
MIDWEST FAMILY CONNECTIONS INC.	143,723
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	212,916
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	216,767
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	327,862
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	153,001
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	210,993
UNIVERSITY OF SASKATCHEWAN	537,180
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	123,900
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	164,336

Child Care

123 CARE FOR ME CHILD CARE INC.	$ 72,087
ABBA'S HAVEN INC.	103,710
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	234,030
ALBERT CHILDCARE CO-OPERATIVE	137,039
ALLEYKATZ EARLY LEARNING CENTRE INC.	127,492
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	134,429
ARCOLA DAYCARE CENTRE	72,324
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	151,568
AWASIS CHILDCARE CO-OPERATIVE	543,000
AWAY WE GROW CHILD CARE INC.	148,160
BALGONIE EARLY LEARNING CENTRE INC.	122,822

BENGOUGH JUMPIN BEANS PLAY CENTRE	58,974
BIGGAR & DISTRICT DAYCARE PROJECT INC.	178,217
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE	116,983
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	130,451
BOYS & GIRLS CLUBS	230,959
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	239,614
BROADVIEW LICENSED DAYCARE INC	105,525
BUFFALO NARROWS DAY CARE CENTRE	121,297
BUILDING BLOCKS CHILD DEVELOPMENT	173,383
CAMPUS DAY CARE CENTRE INC.	110,025
CANDO CHILD CARE & DEVELOPMENT CENTRE	138,200
CANORA COMMUNITY CHILDCARE CENTRE INC.	141,521
CARDINAL LEGER EXTENDED CARE COOPERATIVE	65,775
CARLTON INFANT CARE CENTRE INC.	176,325
CARNDUFF COMMUNITY DAYCARE	151,088
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	151,122
CATHEDRAL AREA CO-OPERATIVE DAY CARE	96,075
CATHOLIC FAMILY SERVICES OF SASKATOON	439,580
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	144,864
CENTRE EDUCATIF GARD'AMIS	237,751
CENTRE EDUCATIF LE TOURNESOL INC.	72,190
CENTRE EDUCATIF LES PETITS PINGOUINS INC.	81,489
CENTRE EDUCATIF POMME D'API	122,870
CHILD CARE CENTRE CO-OPERATIVE	314,638
CHILDREN FIRST CHILD CARE CENTRE INC.	123,003
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE	843,855
CHURCHBRIDGE DAYCARE COOPERATIVE	248,519
CIRCLE PROJECT CHILDREN'S CENTRE	422,410
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	157,340
COLOR MY WORLD CHILD CARE INC.	201,165
COMMUNITY CONNECTIONS INC.	186,279
CORONACH EARLY LEARNING LITERACY CENTRE	150,153
COUNTRY MUNCHKINS DAYCARE INC.	109,039
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	122,414
CREIGHTON COMMUNITY DAYCARE INC.	166,477
DOODLE BUG DAY CARE INC.	98,919
DR. BRASS DAY CARE CENTRE INC.	54,284
DREAM BIG CHILD CARE INC.	151,956
DUCKY DAY CARE CO-OPERATIVE	141,233
DUNDONALD CHILD CARE CENTRE	101,775
E-TAHKANAWASOT INFANT CARE CENTRE CORP.	158,878
EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	107,693
EHRLO EARLY LEARNING CENTRE	608,025
ELROSE ABC FAMILY CENTRE INC.	63,315
ESTERHAZY COMMUNITY DAYCARE CO-OPERATIVE LTD.	168,637
ESTEVAN DAY CARE CO-OPERATIVE	285,967
FAMILIES FIRST CHILDCARE CENTRE CORP.	203,972
FAMILY FUTURES CHILD CARE CENTRE	439,286
FIRST BAPTIST CHURCH DAYCARE	104,183
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	111,085
FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR)	171,155
FIRST YEARS CHILD CARE INC.	346,560
FOAM LAKE DAYCARE	90,922
FOUR SQUARE GOSPEL CHURCH CANADA	85,186
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	151,633
FUN 2 BEE EARLY LEARNING CENTRE INC.	83,926
GARDERIE COOPERATIVE LES PETITES ABEILLES	78,480
GARDINER PARK CHILD CARE INC.	196,709
GATOR PARK CHILD CARE CENTRE	103,697
GLENCAIRN CHILD CARE CO-OPERATIVE	137,424
GRAVELBOURG PLAY & LEARN DAYCARE	123,938
HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	124,240
HAZLET EARLY LEARNING CENTRE	69,532
HERITAGE CHRISTIAN SCHOOL DAYCARE	103,114
HILLCREST EARLY LEARNING FACILITY	68,034
HOPE'S HOME	424,525
HUDSON BAY CHILD CARE CO-OPERATIVE	112,070
HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	114,645
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	124,777
KAMKIDS DAY CARE INC.	124,685
KERROBERT DAY CARE CENTER INCORPORATED	131,201
KEYANO OMA EARLY LEARNING CENTRE INC.	149,976
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	156,005
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	184,020
KIDS FIRST DAY CARE CENTRE INC.	328,826
KIDZONE CHILD CARE INC.	57,504
KINDER KOLLEGE INC.	105,525
KINISTINO CHILD CARE CENTRE INC.	89,337
KIPLING KIDCARE CO-OPERATIVE LTD.	133,906
LA LOCHE DAYCARE CENTRE INC.	56,863
LA LOCHE PRE-SCHOOL ASSOCIATION	156,800
LA POUPONNIERE CO-OPERATIVE DAY CARE CENTRE	52,585
LA RONGE CHILD CARE CO-OPERATIVE	282,744
LAFLECHE EARLY LEARNING & CHILD CARE CENTRE	95,933
LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	153,871
LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	144,805
LANIGAN CO-OPERATIVE DAY CARE	149,841
LE CENTRE EDUCATIF FELIX LE CHAT	220,505
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	247,522
LITTLE CASTLE CHILDCARE CENTRE INC.	247,471
LITTLE DUCKLINGS CHILDCARE INC.	206,551
LITTLE MEMORIES CHILD CARE CO-OPERATIVE	173,114
LITTLE SOULS DAYCARE	209,845

LOVE & LAUGHTER CHILD CARE CENTRE INC.	105,525
LUSELAND & DISTRICT DISCOVERY DAY CARE INC.	79,129
LUTHERAN DAY CARE/PRESCHOOL INC.	144,809
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE)	85,830
MACKENZIE INFANT CARE CENTRE	517,652
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	177,150
MAGLOIRE KIDDIE KARE	103,470
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	166,630
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	139,001
MEADOW LAKE OUTREACH MINISTRIES INC.	145,896
MELFORT DAY CARE CO-OPERATIVE	329,240
MJCD INFANT TODDLER CENTRE	114,450
MONTMARTRE LICENSED DAYCARE INC.	92,733
MOOSE JAW COLLEGE DAY CARE INC.	244,318
MOOSE JAW MULTICULTURAL COUNCIL INC.	123,994
NATURAL WONDERS EARLY LEARNING CENTRE INC.	432,410
NEXT GENERATION CHILD CARE COOPERATIVE	86,054
NIPAWIN DAY CARE CO-OPERATIVE	235,156
NORMANVIEW DAYCARE CORP.	196,181
NORTH BATTLEFORD DAY CARE CENTRE INC.	104,789
NORTH PARK CHILD CARE CO-OPERATIVE	50,186
NORTH WEST CHILD DEVELOPMENT CENTRE	127,633
OAK TREES & ACORNS CHILD CARE CENTRE INC.	159,040
OGEMA TOTAL LEARNING & CHILDCARE INC.	105,072
PANGMAN DAYCARE INC.	61,759
PARENT'S CHILD DEVELOPMENT COOPERATIVE	477,432
PE-WAPAN CHILD CARE INC.	178,243
PELLY CHILD CARE CENTER INC.	127,230
PERDUE DAYCARE INC.	118,167
PLAY & LEARN DAY CARE CENTRE INC.	107,303
PLAY FAIR DAY CARE	254,189
PLAYCARE CHILDRENS' SERVICES INC.	90,495
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	319,679
PRAIRIE DREAMS LEARNING CENTRE INC.	125,379
PRESTON EARLY LEARNING CENTRE INC.	441,817
PRIMARY DAY CARE	214,359
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	128,549
PRINCE ALBERT FAMILY CHURCH INC.	137,240
PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	331,668
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	78,311
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC.	96,959
RECPLEX (TEEN) DAYCARE CENTRE	73,230
RECPLEX DAYCARE CENTRE	78,683
REDVERS EARLY LEARNING & CHILD CARE CENTRE	246,581
REGINA EARLY LEARNING CENTRE INC.	328,340
REGINA EASTVIEW DAYCARE INC.	102,249
REGINA LITTLE LAMBS CHILDCARE	71,388
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	317,066
RENO RASCALS EARLY LEARNING & CHILD CARE INC.	82,368
RINK AVENUE DAY CARE CO-OP.	151,421
ROSETOWN KID CARE INC.	189,783
SAKEWEW CHILD CARE CENTRE INC.	239,321
SALTCOATS & DISTRICT DAYCARE INC.	126,575
SANDCASTLES ALBERT PARK CHILDCARE INC.	299,925
SANDY BAY STUDENT/PARENT BABYSITTING CORP.	196,766
SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	229,000
SASKATOON OPEN DOOR CHILD CARE CENTRE	310,022
SASKATOON STUDENT CHILD CARE CENTRE	888,973
SCOTT INFANT & TODDLER CENTRE INC.	282,145
SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	201,130
SIAST CHILDREN'S DAY CARE CENTRE INC.	184,139
SMALL WORLD DAY CARE CO-OPERATIVE	145,323
SOO LINE DAY CARE CO-OPERATIVE	398,360
SOUTH HILL CHILD CARE CO-OPERATIVE	163,561
SOUTHWEST DAY CARE & EARLY LEARNING CTR.	180,685
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	688,252
ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	257,347
ST. MARY DAYCARE INC.	229,981
STC URBAN EARLY LEARNING CENTRE	295,660
STEPPING STONES CHILD CARE CO-OPERATIVE	1,235,189
STEWART VALLEY DAYCARE INC.	57,722
STOUGHTON EARLY LEARNING FACILITY COOPERATIVE	105,525
STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	73,082
SUCCESS DAYCARE INC.	66,258
SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	137,267
SUNSHINE LEARNING CENTER INC.	104,571
SWIFT CURRENT CHILD CARE INC.	146,170
SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	176,610
TATAGWA KIDZ KARE INC.	168,758
THEODORE ABC DAYCARE CENTRE INC.	87,849
TISDALE TINY TORNADOES DAYCARE INC.	127,185
TRANSCONA PARK CHILD CARE CO-OPERATIVE	185,293
TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	221,554
TURTLEFORD EARLY LEARNING CENTER INC.	105,994
TYKES & TOTS EARLY LEARNING CENTRE INC.	144,289
UNIVERSITY OF SASKATCHEWAN	464,310
USSU CHILD CARE CENTRE	216,520
VAL MARIE COMMUNITY DAY CARE INC.	90,963
VANSCOY & DISTRICT EARLY LEARNING CENTER	125,990
VILLAGE CENTRE CHILD CARE	317,016

WASCANA DAY CARE CO-OPERATIVE	136,856
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	91,860
WAWOTA & COMMUNITY EARLY LEARNING CENTER	103,028
WELDON CHILD CARE INC.	98,313
WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER	178,960
WEST FLAT CITIZENS GROUP INC.	291,469
WEST RIDGE CHILDCARE CENTRE CORP.	172,857
WEST SIDE EARLY LEARNING AND CARE COOP	157,506
WESTGATE ALLIANCE CHURCH INC.	246,289
WHITMORE PARK CHILD CARE COOPERATIVE	108,307
WISE OWL SCHOOL AGE CARE INC.	58,817
WISH UPON A STAR EARLY LEARNING CENTRE INC.	85,948
WOODLAND CHILD CARE COOPERATIVE	132,095
WYNYARDIGANS CHILD CARE CENTER CORPORATION	105,525
YMCA CHILD CARE CENTRE	337,861
YMCA CHILD DEVELOPMENT CENTRE	211,067
YMCA GROW N LEARN	243,446
YMCA NORTH WEST CHILD CARE CENTRE	353,253
YMCA PLAY N LEARN CHILDCARE CENTRE	616,970
YMCA ROCHDALE CHILD CARE CENTRE	282,984
YMCA SOUTH CHILD CARE CENTRE	212,819
YWCA DAY CARE CENTRE INC.	589,749
YWCA FAMILY CHILDREN'S CENTRE	117,903
YWCA SASKATOON CHILD DEVELOPMENT CENTRE	223,175

Child Care Capital Transfers

UNIVERSITY OF SASKATCHEWAN	$ 1,000,000

Curriculum and E-Learning (ED10)

Curriculum and Instruction

101203472 SASKATCHEWAN INC.	$ 125,000

Literacy (ED17)

Literacy Initiatives

COLLEGE MATHIEU	$ 66,664
GREAT PLAINS COLLEGE	135,275
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	65,929
NORTHLANDS COLLEGE	132,435
READ SASKATOON INC.	106,242
SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC.	139,218
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	154,607
SASKATCHEWAN LITERACY NETWORK INC.	200,324
WEBER COMMUNICATIONS	70,000

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY	$ 656,671
LAKELAND LIBRARY REGION	778,092
MULTITYPE DATABASE LICENSING FUND	90,000
PAHKISIMON NUYE-AH LIBRARY SYSTEM	1,003,738
PALLISER REGIONAL LIBRARY	676,675
PARKLAND REGIONAL LIBRARY	876,006
REGINA PUBLIC LIBRARY	582,331
SASKATCHEWAN INFORMATION & LIBRARY SERVICES	1,315,000
SASKATOON PUBLIC LIBRARY	640,918
SOUTHEAST REGIONAL LIBRARY	903,367
UNIVERSITY OF SASKATCHEWAN	559,000
WAPITI REGIONAL LIBRARY	1,052,793
WHEATLAND REGIONAL LIBRARY	872,312

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' DISABILITY BENEFITS ACCOUNT	$ 3,637,589
TEACHERS' SUPERANNUATION FUND	142,357,410

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	$ 2,141,344

Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	$ 552,621
TEACHERS' DENTAL PLAN IMPREST ACCOUNT	10,107,881

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN	$ 67,483,484

Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	$ 16,957,346

Goods and Services

Minister's Travel

HARPAUER, DONNA M.	$ 27,476
MAKOWSKY, GENE	1,292
MARCHUK, RUSSELL	1,292

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION	$ 79,426
AON CONSULTING	149,129
AON HEWITT	60,269
ARCAS GROUP INC.	91,093
BLACKBOARD INC.	56,494
BMO PURCHASE CARDS-EDUCATION	924,810
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	100,666
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	101,960
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	82,303
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	168,831
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	107,785
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	300,792
BOOK & BRIER PATCH	79,785
C. WILSON CONSULTING	97,868
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	85,771
COACHING CONFIDENTIAL INC.	139,388
ESTI CONSULTING SERVICES	245,712
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
FRONTIER CONSULTING LTD.	138,390
GEDDES, VELMA M.	131,600
GREAT KIDS INC.	70,518
JAMES EVANS & ASSOCIATES LTD.	104,580
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,000
KPMG LLP	81,833
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	137,500
MCLAUGHLIN, JOHN F.	66,619
MERCER CANADA LIMITED	72,000
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	506,752
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	12,642,629
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,440,796
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	100,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	100,000
SASKATCHEWAN TEACHERS' FEDERATION	76,331
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	51,900
SASKATOON INN	111,151
UNIVERSITY OF SASKATCHEWAN	197,672
YORK UNIVERSITY	79,998

Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

Central Management and Services (Subvote ER01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

Program Delivery
This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, financial, administrative, and information technology services.

Forestry Development (Subvote ER18)

Objective
To facilitate the growth, and development of the provincial forest industry through work in partnership with business, communities, governments and other provincial agencies to develop and deliver policies and programs to enhance forest industry competitiveness, encourage investment and facilitate value-added production in the forest sector.

Program Delivery
This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

Revenue and Planning (Subvote ER04)

Objective
To assess, collect and audit resource revenues from the oil, gas and mining industries; collect mineral rights taxes, administer Crown-owned mineral lands and act as Trustee to holders of mineral trust certificates; and work with federal and other governments on policy and program issues.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, and auditing programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

Petroleum and Natural Gas (Subvote ER05)

Objective
To promote and manage responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation environmental and public safety standards while ensuring orderly development and sustainable growth of the resource; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery
This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyzes markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and long-term liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

Mineral, Lands and Policy (Subvote ER06)

Objective
To identify and promote mineral exploration and development opportunities in the Province by collecting, analyzing and distributing geoscientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; and collect statistical information on minerals to assist in revenue collection and resource management. This division also analyzes and develops policies to promote the energy and mineral sectors and to design and maintain tax structures to optimize mineral revenues.

Program Delivery
This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual

consultations; and assesses petroleum and mineral exploration results. It administers the Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds and collects, processes and stores information related to mineral and oil and gas exploration and mineral production. In addition, it provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation and advice on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

Amortization of Capital Assets
(Subvote ER17)

Objective
To account for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Energy and Resources

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	429	.....	.....	161	.....	.....	.....	590
Central Services	1,087	258	19	4,666	.....	378	.....	6,408
Accommodation Services	.....	.....	.....	3,487	.....	.....	.....	3,487
Surface Rights Arbitration Board	111	.....	.....	24	.....	.....	.....	135
Subvote Total	1,672	258	19	8,338	.....	378	.....	10,665
Forestry Development (ER18)	396	.....	1,350	686	.....	.....	.....	2,432
Revenue and Planning (ER04)	2,429	.....	.....	457	.....	.....	.....	2,886
Petroleum and Natural Gas (ER05)	8,059	.....	24	935	.....	840	.....	9,858
Mineral, Lands and Policy (ER06)								
Mineral and Energy Policy	1,309	.....	5	198	.....	800	.....	2,312
Green Initiatives - Energy	.....	.....	1,200	.....	.....	.....	.....	1,200
Energy Sector Initiatives	.....	.....	393	61	.....	.....	.....	454
Petroleum Technology Research Centre	.....	.....	1,250	.....	.....	.....	.....	1,250
Land and Development Services	1,253	.....	.....	206	.....	.....	.....	1,459
Saskatchewan Geological Survey	3,342	.....	82	641	.....	.....	.....	4,065
Subvote Total	5,904	.....	2,930	1,106	.....	800	.....	10,740
Amortization of Capital Assets (ER17)								
Land, Buildings and Improvements	.....	.....	.....	.....	52	.....	.....	52
Machinery and Equipment	.....	.....	.....	.....	61	.....	.....	61
Office and Information Technology	.....	.....	.....	.....	100	.....	.....	100
Subvote Total	.....	.....	.....	.....	213	.....	.....	213
Total	**$ 18,460**	**$ 258**	**$ 4,323**	**$ 11,522**	**$ 213**	**$ 2,018**	**$ .....**	**36,794**

(1) Includes communication expense of $190 and travel expense of $771.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMUNDSON, DALE L.	$ 147,005
ANDERSON, CARL ERIC	66,348
ASHTON, KENNETH E.	117,221
BAKER, CAMERON F.	82,076
BALFOUR, MICHAEL	115,550
BEAULAC, ANGELE	68,375
BENJAMIN, LINDA	51,289
BERENYI, JASON	101,277
BHASIN, NEERU	50,156
BOSMAN, SEAN	111,973
BRECHT, KIRK J.	63,935
BREUER, JOHN	53,508
BREWSTER, ROSE M.	56,321
BRISBOURNE, TERRY	78,931
BROWN, CAROL L.	64,770
BURNETT, JOANNE	69,821
CAMPBELL, KENT	190,295
CARD, COLIN D.	113,562
CARLSON, MEGAN	56,047
CELIS, WASHINGTON	108,938
CHAPCO, JANE	97,568
CHEN, JEAN	64,685
COLERIDGE, TOM	89,879
CONNELL, LANCE	86,636
COOLICAN, JEFF	90,153
COOPER, BLAINE	97,588
CUNNINGHAM, KEITH EDWARD	93,100
DANCSOK, EDWARD	152,228
DEGLAU, BEVERLY	104,996
DELANEY, GARY	149,239
DEOBALD, RHETT A.	81,170
DETHARET, MICHEL R.	134,251
DOLTER, RONALD WILFRED	96,218
DOMINIQUE, CANDY A.	83,606
DOWNTON, GLEN J.	105,122
DUTCHAK, SHARON	80,823
EASTERBY, CHAD C.	73,178
ELLIS, ROBERT W.	117,623
ERICSON, GARY M. J.	116,402
FARRELL, JANET L.	71,986
FERGUSON, MICHAEL DON	127,034
FINK, RODERICH WILFRED	93,709
FLEGEL, DANETTE	84,670
GODIN, MARC	62,819
GOOD, KAREN	73,461
GROB, THERESA M.	84,487
HAIDL, FRANCES	108,938
HAN, TODD H.	127,046
HANSON, MICHELLE A.	72,162
HEARN, CATHLEEN A.	54,470
HEUCK, PATRICIA A.	56,927
HILL, MARCY D.	50,305
HODEL, LYNN M.	56,566
HOGARTH, KIRK B.	98,714
HUGHES, CORY R.	114,894
HYSUIK, BRENDAN W. L.	73,167
ISTACE, DANA M.	70,052
JACKIW, LINDSAY	53,373
JENSEN, GAVIN	108,434
KIEFER, SCOTT C.	79,942
KIMBER, LINTON	89,047
KLINGELHOFER, MARVIN	88,688
KNOX, BERNADETTE	99,525
KOHLRUSS, DANIEL J.	90,158
KOWAL, KENNETH M.	99,782
KOZAK, CHARENE	52,535
KRYWULAK, KIM	75,926
LAROQUE, TERRY L.	56,367
LAY, JOHN E.	64,015
LENZ, SCOTT C.	78,012
LERNER, BRUCE	108,938
LEUNG, CURTIS	88,721
LINKE, BLAKE MORGAN	58,060
LIX, MATHEW J.	71,021
LOLACHER, MARILYN L.	56,909
LOSETH, HOWARD M.	134,530
LOSETH, JANICE E.	116,757
LOVE, MEGAN E.	66,526
LOVE, THOMAS	65,948
LOWE, DENNIS	84,487
LOYDL, MYLES A. J.	56,985
MACDOUGALL, TWYLA	152,729
MACK, EARLINE	64,117
MACKNIGHT, DOUGLAS G.	127,046
MAHNIC, PAUL A.	126,749
MAJORE, LINDA	78,494
MARSH, ARDEN	102,290
MATZ, ALLISON	75,927
MAXEINER, RALF O.	121,605
MCLEOD, JANE	89,988
MIILLER, RANDAL S.	80,215
MONTENEGRO, MICHEL A.	108,938
MORELLI, RYAN M.	114,206
MORLEY, ANDREW P.	59,006
MUSIC, TYLER	61,630
NELISSEN, BRAM J.	103,004
NORMAND, CHARLES	112,839
O'BRIEN, MIKE	51,738
O'DONOHOE, DEIRDRE	89,579
OCHIENG, FREDRICK	92,582
OHLHEISER, BRIAN	82,728
PAQUIN, BRETT	50,274
PEAKE, ELAINE V.	72,989
PELZER, CAMERON	115,550
PETERSON, ANN M.	55,619
PETTIGREW, KATHLEEN A.	59,737
POSTMA, MICHELLE F.	55,896
POWERS, SHARRON E.	58,676
PYLYPUK, DEAN	185,635
RAAF, ERIN	98,988
RAYMOND, RODNEY G.	77,633
REA, NICOLE	64,829
READ, DEBORAH L.	82,982
REAVLEY, ROYCE P.	108,938
REDING, DEAN	108,938
RELLAND, JUSTIN	73,167
RITTER, JEFF	115,550
ROGERS, MURRAY C.	108,938
ROSKE, DARWIN E.	108,185
RUGGLES, ROBERT GRAY	127,267
RUSSELL, BEATRICE G.	58,528
RYMES, STEPHEN	127,034
SANDERS, HAL DAVID	155,666
SAUFERT, AARON	82,455
SCHMIDT, TOM M.	88,662
SCHNEIDER, ROY F.	74,109
SCHREINER, DONNA	90,158
SLIMMON, WILLIAM L.	121,079
SLYWKA, ED	88,054
SMITH, ROCHELLE	92,534
SMYSNIUK, STANLEY ROY	83,422
SOUTHAM, BRIAN L.	94,500
SPIERS, DEBBIE J.	50,331
STADNYK, MURRAY S.	90,158
STANLEY, LAWRENCE W.	105,122
SUMNERS, W. SCOTT	67,392
THACKERAY, JERRY	109,928
THERA, DARRIN	65,706
TROYER, D. ROBERT	99,074
TSAKAS, JAMES P.	107,089
UNGAR, LINDA	73,884
UTKE, JORDON	62,389

WAGNER, BRAD D.	108,938
WAGNER, PAUL L.	73,166
WALLACE, DEBBIE LYNNE	119,288
WEBBER, LARRY DALE	84,385
WEST, ALBERT F.	105,103
WESTERMAN, DEBORAH N.	108,938
WILHELM, BRUCE D.	108,938
WILSON, DONNA L.	86,051
WIRTH, AARON M.	50,672
WIST, FLOYD G.	139,351
WOG, KEVIN	75,236
WOLBAUM, GLORIA JEAN	72,709
YANG, CHAO	108,938
YURKOSKI, C. DOREEN	105,122
YURKOWSKI, MELINDA	131,063
ZBOROWSKI, CRAIG	76,804
ZHANG, VICTOR	76,199
ZIEGLER, GWENDELENE A.	54,158
ZMETANA, DUSTIN	64,786
ZUNTI, SHAUN P.	53,511
ZWEIFEL, LOVYL	83,289

Allowances for Members with Additional Duties

BOYD, BILL R.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Central Management and Services (ER01)

Central Services

MINISTER OF FINANCE OF ALBERTA	$ 258,027

Forestry Development (ER18)

AGENCY CHIEFS TRIBAL COUNCIL INC.	$ 750,000
MONTREAL LAKE CREE NATION	300,000
NORTH WEST COMMUNITIES WOOD PRODUCTS LTD.	150,000
SAKAW ASKIY MANAGEMENT INC.	100,000

Mineral, Lands and Policy (ER06)

Green Initiatives - Energy

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,200,000

Energy Sector Initiatives

CANADIAN CLEAN POWER COALITION INC.	$ 360,000

Petroleum Technology Research Centre

PETROLEUM TECHNOLOGY RESEARCH CENTRE	$ 1,250,000

Goods and Services

Minister's Travel

BOYD, BILL R.	$ 29,931
BRADSHAW, FRED F.	3,632

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	$ 141,218
BMO PURCHASE CARDS-ENERGY & RESOURCES	1,014,310
DELOITTE & TOUCHE LLP	86,870
FPINNOVATIONS	400,000
FUJITSU CONSULTING (CANADA) INC.	150,735
HBI OFFICE PLUS INC.	164,323
INFORMATION SERVICES CORPORATION	83,716
MATRIX SOLUTIONS INC.	165,177
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,861,758
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,027,253
MMM GROUP	61,240
NATIONAL TRUST CO.	89,888
NELSON MULLINS RILEY & SCARBOROUGH LLP	99,265
PHOENIX ADVERTISING GROUP INC.	110,277

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

SASKATCHEWAN RESEARCH COUNCIL	$ 32,537,820

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Enterprise and Innovation Programs (Vote 43)

The Vote provides funding for programs that are the direct responsibility of the Minister of Enterprise that have not been assigned to Enterprise Saskatchewan. The Ministry of Finance has the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs.

Investment Programs (Subvote EI03)

Objective
To provide funding through community-based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of renewable fuels in the Province.

Program Delivery
This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant and Renewable Diesel Programs encourage the development of the renewable fuels industry in the Province by providing grants for these fuels produced in Saskatchewan.

Enterprise and Innovation Programs

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Investment Programs (EI03)								
Small Business Loan Associations - Concessionary Allowance	$	$	$ 112	$	$	$	$	112
Small Business Loan Associations - Loan Loss Provision						108		108
Ethanol Fuel Tax Rebate			23,825					23,825
Renewable Diesel Program			533					533
Subvote Total			24,470			108		24,578
Total	**$**	**$**	**24,470**	**$**	**$**	**108**	**$**	**24,578**

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Investment Programs (EI03)

Small Business Loan Associations - Concessionary Allowance

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION	$ 112,030

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE REFINERIES LTD.	$ 9,412,399
HUSKY OIL LTD.	1,135,492
IMPERIAL OIL	3,324,444
PARKLAND INDUSTRIES LTD.	4,018,956
SHELL CANADA PRODUCTS	2,830,910
SUNCOR ENERGY PRODUCTS PARTNERSHIP	3,102,167

Renewable Diesel Program

MILLIGAN BIO-TECH INC.	$ 533,314

Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

Operations (Subvote ES01)

Objective
To provide support for Sector Teams, Enterprise Regions, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring required for the delivery of the Agency's mandate.

Programs (Subvote ES02)

Objective
To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development.

Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

Operations (ES01)..... $ 21,630,000

Programs (ES02)

Enterprise Regions	$	3,952,000
Western Economic Partnership Agreement	$	9,185,000
Saskatchewan Trade and Export Partnership	$	2,936,000
Community Development Trust	$	3,600,000

Environment (Vote 26)

The Ministry works with Saskatchewan stakeholders to protect our water, air and natural resources to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and meet provincial greenhouse gas emission targets.

Central Management and Services (Subvote EN01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Climate Change (Subvote EN06)

Objective
To provide leadership in the development of the provincial climate change program and Go Green Fund efforts to reduce greenhouse gas emissions and deliver initiatives in support of government-wide approaches to improve emission reductions, water and biodiversity conservation, energy efficiency, climate change adaption and public awareness and education.

Program Delivery
This program develops and administers policies, codes, regulations and legislation to deliver the provincial climate change plan. It also leads the provincial Go Green program which promotes the adoption of low cost environmental technologies and other community based sustainability initiatives.

Land (Subvote EN15)

Objective
To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery
This program develops and administers policies and programs for the management of Crown resource land to maintain a healthy ecosystem in balance with sustainable land use. It develops and implements land use plans and environmental effects studies, and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Environmental Support (Subvote EN14)

Objective
To coordinate and deliver key functions, policies and activities across the Ministry including: strategic planning, performance improvement, aboriginal affairs, client service, information management and geomatic services, and technical review.

Program Delivery
This program develops and supports the Ministry's First Nations and Métis consultation and engagement strategies. It provides strategic plan development, risk analysis and management, and performance reporting. It provides centralized information management and coordination of a variety of specialized technology projects and services. It assists stakeholders to navigate through the Ministry's regulation process.

Fish, Wildlife and Biodiversity (Subvote EN07)

Objective
To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery
This program allocates fish and wildlife populations and biodiversity resources to optimize social and economic benefits to Saskatchewan residents. It also manages the Fish and Wildlife Development Fund to protect vulnerable fish and wildlife habitat, and promote resource education and endangered species programming.

Compliance and Field Services (Subvote EN08)

Objective
To deliver environmental protection, natural resource allocation, compliance and enforcement services in the Province.

Program Delivery
This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs, to support protection of the environment and management of natural resource utilization. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Environmental Protection (Subvote EN11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery
This program protects the environment and human health from the potential adverse effects from municipal and industrial development. It manages the environmental impact assessment process and environmental audit program. It provides financial support to the Saskatchewan Watershed Authority and the Beverage Container Collection and Recycling System. It also coordinates the development of the Saskatchewan Environmental Code and establishes air quality policies and standards.

Forest Services (Subvote EN09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management, promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program delivers an eco-system based approach to managing provincial forests by allocating forest resources to promote sustainable forest industry development, monitoring forest health and administering forest inventory and renewal programs.

Wildfire Management (Subvote EN10)

Objective
To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery
This program delivers wildfire prevention, detection, monitoring and suppression to protect values at risk and prevent personal and property losses. It promotes awareness of fire safety and prevention, and maintains an aerial firefighting fleet.

Amortization of Capital Assets (Subvote EN18)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets currently used to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Environment

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EN01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	1,154	.....	.....	386	.....	.....	.....	1,540
Central Services	4,174	.....	.....	5,791	.....	244	(548)	9,661
Accommodation Services	.....	.....	.....	5,473	.....	.....	.....	5,473
Subvote Total	5,373	.....	.....	11,650	.....	244	(548)	16,719
Climate Change (EN06)								
Green Initiatives	165	.....	8,070	1,912	.....	.....	.....	10,147
Green Initiatives - SARCAN	.....	.....	1,800	.....	.....	.....	.....	1,800
Climate Change Program	475	.....	.....	141	.....	.....	.....	616
Subvote Total	640	.....	9,870	2,053	.....	.....	.....	12,563
Land (EN15)	2,410	.....	8	410	.....	50	.....	2,878
Environmental Support (EN14)								
Aboriginal Relations	532	.....	15	134	.....	.....	.....	681
Strategic Planning and Performance Improvement	380	.....	.....	140	.....	.....	.....	520
Information Management and Geomatics	1,297	.....	.....	2,860	.....	76	.....	4,233
Client Services	970	.....	.....	77	.....	.....	.....	1,047
Technical Resources	1,608	.....	260	946	.....	.....	.....	2,814
Subvote Total	4,787	.....	275	4,157	.....	76	.....	9,295
Fish, Wildlife and Biodiversity (EN07)								
Fish and Wildlife Program	2,828	.....	157	1,977	.....	.....	.....	4,962
Fish and Wildlife Development Fund	.....	.....	3,672	.....	.....	.....	.....	3,672
Subvote Total	2,828	.....	3,829	1,977	.....	.....	.....	8,634
Compliance and Field Services (EN08)	12,651	.....	2	4,638	.....	3	(664)	16,630
Environmental Protection (EN11)								
Municipal	3,478	.....	41	858	.....	.....	.....	4,377
Industrial	1,956	.....	3	426	.....	.....	.....	2,385
Environmental Audit	.....	.....	.....	3	.....	.....	.....	3
Environmental Assessment	1,098	.....	.....	110	.....	.....	.....	1,208
Beverage Container Collection and Recycling System	.....	.....	20,621	.....	.....	.....	.....	20,621
Saskatchewan Watershed Authority	.....	.....	38,274	.....	.....	.....	.....	38,274
Subvote Total	6,532	.....	58,939	1,397	.....	.....	.....	66,868
Forest Services (EN09)								
Forest Programs	5,150	.....	62	1,604	.....	.....	.....	6,816
Reforestation	.....	.....	.....	2,840	.....	.....	.....	2,840
Insect and Disease Control	.....	.....	150	1,895	.....	.....	.....	2,045
Subvote Total	5,150	.....	212	6,339	.....	.....	.....	11,701
Wildfire Management (EN10)								
Forest Fire Operations	21,559	.....	11	24,985	.....	.....	.....	46,555
Recoverable Fire Suppression Operations	1,084	.....	.....	445	.....	.....	.....	1,529

Forest Fire Capital Projects	.....	.....	.....	88	.....	.....	.....	88
Subvote Total	22,643	.....	11	25,518	.....	.....	.....	48,172
Amortization of Capital Assets (EN18)								
Infrastructure	.....	.....	.....	.....	38	.....	.....	38
Land, Buildings and Improvements	.....	.....	.....	.....	312	7	.....	319
Machinery and Equipment	.....	.....	.....	.....	879	.....	.....	879
Transportation Equipment	.....	.....	.....	.....	5,214	.....	.....	5,214
Office and Information Technology	.....	.....	.....	.....	112	147	.....	259
Subvote Total	.....	.....	.....	.....	6,555	154	.....	6,709
Total	**$ 63,014**	**$ .....**	**$ 73,146**	**$ 58,139**	**$ 6,555**	**$ 527**	**$ (1,212)**	**$ 200,169**

(1) Includes communication expense of $1,029 and travel expense of $5,924.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DALE E.	$ 67,302
ACKERMAN, NELSON R.	71,804
ADAMS, MARK C.	81,164
ADILMAN, GREGORY	80,441
AL-ZABET, TAREQ.	114,905
ALLEN, JAMES M.	85,060
ANDERSEN, MICHAEL D.	68,999
ANDREW, SCOTT A. C.	65,499
ANDRYCHUK, TYRONE P.	69,097
ARMSTRONG, KEN	66,877
ARNOLD, LORI	69,114
ASHTON, RICHARD L.	115,550
ATKINSON, ANDREA	97,289
AUBE, KENNETH MARVIN	105,551
AUGER, LOUIS J.	65,132
BAKHSH, NADEEM	58,479
BAKKE, MICHAEL P.	66,631
BALICKI, ROBBERT ALLEN	52,083
BANKS, MICHAEL D.	70,030
BANNISTER, RONALD	84,712
BAROOTES, BARBARA	67,737
BASCHAK, LAWRENCE	84,069
BASCHUK, KELLY	80,473
BAST, DANNY A.	77,663
BATES, RICHARD L.	66,028
BATESON, KYLE	73,837
BEATTY, CAMILLE M.	54,101
BEAVEN, KENNETH W.	61,568
BEECHER, GORDON D.	64,936
BELL, JERI L.	60,384
BELL, JOHN	50,333
BELL, LORRAINE K.	50,013
BENZ, YVONNE M.	59,856
BIHUN, GEORGE A.	87,628
BILOKURY, MYRON R.	105,122
BITTER, BRENT	92,829
BJARNASON, DAVID J.	51,357
BOCK, RALPH E.	101,219
BODNARYK, DARRYL E.	81,892
BOEHM, JOACHIM R.	64,039
BOEHR, WESLEY E.	75,851
BONE, WILLIAM G.	81,089
BORGERSON, DON A.	61,209
BOSGOED, CHARLES A.	105,122
BOURHIS, VANESSA L.	79,323
BOURLON, EARL E.	93,672
BOUVIER, GEORGE F.	64,618
BRAATEN, ERIC S.	78,542
BRAATEN, MARIE A.	56,467
BRADBURN, CONNIE LEA	75,845
BREKER, KARL THEODORE	67,833
BREKER, TERRY C.	62,663
BREMNER, JESS J.	52,905
BROADFOOT, RODERICK A.	78,816
BROWN, BARRY C.	91,499
BROWN, CHRISTOPHER R.	87,733
BROWN, EDWARD B.	88,473
BROWN, ROGER	88,075
BRUCE, ROBERT W.	62,165
BUDD, CORNELIUS G.	59,257
BUETTNER, KEVIN C.	66,504
BURTNEY, MATTHEW J. A.	56,267
BUSCH, ROBERT J.	90,156
BUSSE, ANDREA M.	57,651
BUSSE, ANDY J.	84,477
CALLELE, KEVIN K.	138,552
CAMPBELL, DUNCAN J.	95,654
CAMPBELL, KRISTA	76,704
CARLSON, RANDELL LYLE	67,221
CARLSON, WARNER FRANCIS	79,285
CARSWELL, ALAN A.	51,115
CHANDLER, DOROTHY	53,638
CHARTRAND, JAMIE W.	80,113
CHELL, REGAN J.	84,492
CHERNEY, BRADEN K.	71,826
CLARK, A. KIM	115,550
CLARKE, CHRIS	66,612
CLARKE, MURRAY	62,576
CLIFFORD, TERRY R.	59,054
CLOAK, HAZEL E.	55,402
COOK, ANDY	80,567
COSSETTE, RYAN R.	92,537
COSTLEY, ANDREW I.	59,087
CRAYNE, KELLY D.	69,717
CRIDLAND, LORNE J.	70,666
CUMMINS, RONALD A.	84,223
DAGENAIS, HENRI J.	55,171
DAHL, KEITH M.	67,523
DAIGNEAULT, DENNIS G.	90,826
DALE-JOHNSON, DOUG	96,042
DALEY, MICHAEL ANTHONY	66,364
DALLYN, CHRIS E.	61,602
DANYLUK, DAN S.	74,209
DAS, BIPLOB	93,762
DAVIES, JEFF O.	74,178
DAVIS, KIM	87,896
DEAN, EDWARD LOUIS	94,074
DEARBORN, BRUCE ELMER	91,018
DEBRUIN, JOHN W.	90,507
DEBUSSCHERE, ALAN	68,477
DECKER, PHILIP G.	94,967
DELONG, HOWARD	82,757
DERENIWSKI, JEFF	58,708
DESJARLAIS, HENRY J.	84,487
DESROSIERS, DEBORA K.	68,640
DIEMERT, BRETT	75,543
DIETZ, MARK P.	85,139
DILLABAUGH, KENNETH G.	79,644
DOBKO, STEPHEN A.	74,874
DOELL, VERNON	66,228
DOHERTY, CHAD A.	70,295
DORMA, EVERETT	105,551
DOROSH, DAVE M.	72,094
DOUSLIN, RICHARD L.	95,654
DOWNES, KEITH A.	59,252
DOYLE, MARK D.	82,631
DRUMHELLER, KYLE Z.	60,385
DUFFY, MARK J.	100,101
DUMONT, DONNA	59,751
DUNCAN, GRANT E.	68,448
DUNCAN, KIRK A.	52,062
DUROCHER, CLEMENT	80,189
DUSHIRE, KRISTOPHER	71,865
DWERNYCHUK, DREW G.	73,245
DYCK, ADAM A. J.	67,272
DYCK, GARRY A.	92,146
DYCK, NORMAN E.	51,619
DYCK, NORMAN L.	70,730
DYE, DWAYNE	89,455
EHALT, LYLE F.	93,086
ELDERKIN, IRA B.	74,602
ENGELE, RYAN D.	65,365
ENGLAND, BRIANNE M.	54,183
ERICKSON, RONALD W.	111,829
ESPIE, RICHARD H. M.	85,214
EVANS, RYAN W.	59,218
FAFARD, JEAN-CLAUDE P.	79,681
FAN, BAOSHENG	56,282
FANG, XILIN	79,304
FEDORUK, VERNA L.	55,172
FERGUSON, MARTY GLEN	65,573
FERLAND, MARCEL O.	67,142

FERRIS, SAMUEL A.	127,046
FIALA, CALVIN G.	67,438
FINLAY, TREVOR K.	65,621
FISCHER, JAMES L.	59,631
FITZSIMONDS, KEVIN D.	75,169
FLETCHER, ERICA E.	54,024
FLOCH, DAVID J.	75,106
FLODELL, MICHAEL E.	68,304
FRANK, ALAN J.	53,198
FRASER, BRYAN JAMES	53,077
FRASER, JAMES A.	68,750
FREMONT, LARRY F.	71,209
FROLICK, WILLIAM B.	68,648
FRY, KRISTEN R.	70,923
GAGNIER, ADAM J.	69,530
GALLOWAY, LYLE L. W.	86,220
GAMMELL, SARAH E.	70,616
GARDINER, ALEXIS M.	69,854
GARDINER, ROBERT H.	101,114
GAUDET, MARIO A.	78,142
GAUTHIER, VICKI L.	81,093
GAZEY, KATHLEEN E.	87,658
GEE, EDGAR H.	77,023
GELHORN, LANE ADAM	71,136
GILLICH, ANDREW S.	81,105
GLASS, EDWARD J.	69,187
GOLL, APRIL A.	78,248
GOOLIAFF, JEFFERY S.	61,126
GRAINGER, ROBERT L.	67,708
GRAY, CHRIS M.	77,625
GRAY, GORDON LORNE	71,277
GRAYBIEL, R. KIM	115,550
GREVE, GLENN	81,060
GRIMARD, CARRIE L.	57,192
GRISDALE, DEAN M.	79,948
GROHS, TRACEY LYNN	85,502
GRUNDNER, LEON DARREL	77,783
HABEL, MICHAEL	96,651
HAENSEL, KEITH	61,076
HALVORSEN, LYNETTE	81,550
HANSEN, KIM A.	73,533
HANSON, DALLAS A.	92,923
HANSON, DARRELL P.	55,420
HANSON, ROBERT A.	70,309
HAPP, GILBERT L.	79,532
HARDCASTLE, COREY M.	81,057
HARIVE, MARLENE	53,199
HARRISON, GARY A.	95,654
HARVEY, DENISE L.	55,085
HARVEY, MARTIN D.	62,472
HARVEY, SCOTT P.	68,890
HASE, SHAUN	56,087
HATHAWAY, BEVERLEY	70,887
HAUGEN, GARTH	73,920
HAUGEN, KIM HAROLD	59,849
HAYES, GREG E.	97,737
HAYES, MICHAEL	84,154
HEIDEL, DAVID R.	112,712
HEMBRUCH, GARY W.	64,682
HERBERT, PENNY L.	54,650
HERZOG, RHONDA L.	88,386
HILDEBRAND, RICHARD D.	74,089
HILDERMAN, MURRAY D.	84,175
HILTS, ROBIN RONALD	93,862
HILTS, TROY M.	84,557
HODGSON, NISKA L.	80,015
HOEHN, DERRICK J.	83,454
HOLMES, BRIAN D.	60,100
HOLOVACH, GREGORY C.	79,483
HONCH, DICK R.	69,133
HONIG, GLENN O.	67,262
HORDENCHUK, SHARLA	85,985
HORNE, LAWRENCE E.	76,843
HOUDEK, ALEXEI J.	61,548
HOWE, DONALD B.	70,953
HOWEY, CASEY T.	89,071
HRYNKIW, ALAN T.	68,047
HUBKA, JEREMY R.	96,487
HUDSON, LEONARD E. A.	102,098
HUG, STEPHEN	63,943
HUNTER, GLENN E.	95,285
HUNTER, JENNIE EVE	71,858
HWANG, YEEN TEN	102,672
HYDE, STEPHEN ARTHUR	72,152
JACKSON, KELLY K.	57,391
JACOBSON, TREVOR TODD	69,342
JAIN, PRITAM S.	91,535
JANFADA, ARASH	85,175
JANKE, BARBARA J.	84,507
JANKE, DARWIN O.	87,148
JANSEN, CHERYL	58,967
JESSOP, DARYL W.	115,550
JOERISSEN, ROCHELLE M.	71,271
JOHNS, BRAD S.	70,143
JOHNSON, DONNA	146,498
JOHNSON, GREG M.	95,654
JOHNSON, JEREMY A.	66,121
JOHNSTON, TANYA	79,604
JONES, DANA-LYNN I.	56,528
JORGENSEN, FREDERICK J.	75,934
KEAST, DEREK J.	85,273
KEITH, R. JEFFREY	72,403
KELLEY, LYNN I.	117,667
KELLY, BRENDA J.	56,636
KEMP, VALERIE L.	50,192
KENT, BRIAN EDMOND	113,856
KHAN, TAHIDUN	61,667
KILLABY, MARLON GLEN	105,122
KING, GLENN E.	67,351
KING, JENNA	68,175
KIPPENHUCK, CLYDE	51,424
KISS, DALE	73,984
KLASSEN, DARRELL K.	56,279
KLASSEN, MARLON K.	72,096
KNIHNISKI, DAVID JOHN	68,049
KOKESCH, TIM	93,625
KONG, XIANHUA	79,307
KOTYK, WESLEY P.	134,637
KOWAL, EDWARD HENRY	92,896
KOZOWY, CLARA MAY	51,002
KRAKOWSKI, KEVIN	70,268
KRAYETSKI, BRENT W.	64,718
KRAYETSKI, JEANETTE M.	69,376
KRIENKE, RYAN L.	66,842
KRISTOFF, DALE M.	100,865
KRUUS, ROBERT V.	67,754
KRYZANOWSKI, ALAN L.	55,256
KUCHIRKA, AARON JAMES	90,071
KULYK, CORINNE D.	72,232
KURJATA, GLEN	80,586
KYLE, MITCHELL A.	68,563
LABACH, KENNETH A.	88,805
LALIBERTE, MICHELLE M.	53,842
LAMBERT, JENNA MARIE	60,296
LANE, JENNIFER NICOLE	87,002
LAPWORTH, SHAUNE	86,708
LARSON, JUDY A.	71,291
LARSON, VERNE L.	68,182
LAVERDIERE, LORRAINE	63,786
LAWSON, COLIN	68,818
LEAKE, GREGORY	128,498
LEBLANC, MICHAEL A.	64,027
LEBLUE, MARCEL A.	58,212
LEE, CURTIS E.	104,399
LEE, JACK R.	76,721
LEES, CHARLES	105,122
LEKO, LINDSEY D.	66,412
LEMON, RODNEY L.	89,403
LETKEMAN, DARREN CRAIG	79,496
LEVESQUE, GUY J.	61,331
LEVESQUE, LINDA H.	61,617
LEWIS, WAYNE A.	87,298

LIDSTER, ROBERT	65,726
LINDENAS, DAVID G.	105,122
LIX, LORRAINE L.	57,154
LONGPRE, JEAN B.	60,002
LOOYESTEIN, DOROTHY	65,139
LORAN, TIMOTHY	72,708
LOSETH, PHILIP E.	79,322
LOSTER, DARREN R.	74,035
LUEKEN, CAMERON L.	83,021
LUNDQUIST, DONNA M.	63,725
LUNG, JANA	69,122
LY, PHUC V.	59,834
MACDONALD, JEFFREY J.	57,900
MACKASEY, J. PATRICK	86,770
MACZEK, PAUL D.	95,654
MAHER, THOMAS J.	84,124
MAIER, CHRIS A.	54,988
MAMER, CYNTHIA C.	64,333
MAMER, DEAN P.	59,876
MANSUY, RIES D.	85,406
MAQSOOD, IMRAN	105,008
MASKO, TRACY R.	74,868
MCARTHUR, DAWN MARIE	52,348
MCCALLUM, ANNETTE R.	52,862
MCCALLUM, LOUIE	84,206
MCCULLUM, KEVIN R.	133,073
MCCUTCHEON, ALLAN	84,404
MCEACHERN, MICHELE R.	69,821
MCGILL, TODD D.	70,042
MCINTOSH, RORY	96,408
MCINTYRE, KERRY	79,332
MCKAY, GREG L.	52,893
MCKAY, JEFFREY D.	79,304
MCKILLOP, JENNIFER J.	115,250
MCLARTY, BRUCE D.	67,962
MCLAUGHLAN, MICHAEL S.	92,222
MCLEOD, DANNY J.	77,709
MCLEOD, JAMES E.	61,295
MERKOWSKY, ALAN T.	87,606
MERKOWSKY, JENNIFER J.	87,620
MICHAELS, RHONDA LEE	78,410
MILLER, ROGER H.	77,617
MILLER, WILLIAM J.	105,122
MINIFIE, PAMELA R.	71,121
MINTER, DARYL	90,713
MOLNAR, ZOLTON APOLLO	78,533
MOORE, LLOYD WILLIAM	67,341
MOORE, ROBERT J.	62,283
MORAN, GARRY JAMES	133,009
MORIN, BRENDA LEE	54,876
MOULDING, TIM	113,806
MOYSEY, JOHN E.	59,833
MULLIGAN, RYAN P.	79,651
MURPHY, DAPHNE M.	56,926
MURPHY, KEVIN M.	153,047
MURRAY, ERNEST G.	56,355
MYTOPHER, RONNIE	68,515
NAELAPEA, OTT	70,970
NESBITT, BLAKE E.	79,304
NESS, KEN B.	90,703
NEUERT, KELVIN	82,406
NEUMAN, TIMOTHY	74,968
NICHOLS, SHARILEE M.	56,366
NICHOLSON, VALERIE M.	70,243
NICOLLE-PHILLIPS, SHELLY	69,259
NICOLS, ROSS	91,677
NISBET, VIRGINIA M.	93,155
NIVEN, GORDON P.	96,651
NORDAL, COREY B.	105,353
NORMAN, KARI LYNN	50,507
NYGREN, RANDY E.	65,838
O'BRIEN, DAN L.	54,774
OLEXSON, TODD	115,550
OLIVER, NATALIE	57,113
OLIVER, SYDNEY JAMES	68,519
OLSON, FERGUS F.	90,975
OLSON, LESLIE J.	80,097
OLSON, SAMUEL D.	67,812
OMOTH, KEVIN C.	81,902
OPEKOKEW, NORMAN S.	68,138
OSBORNE, JAMES	53,603
OTTERSON, BARRY E.	71,985
PAINCHAUD, MARC A.	90,786
PAPASTERGIOU, SPIROS	87,631
PAPIC, GARY C.	90,791
PARENTEAU, BRENDA	53,199
PARKINSON, BRADLEY L.	62,050
PASCHKE, JAMIE M.	58,118
PASCHKE, MICHAEL	67,082
PATERSON, JEFF W.	95,654
PATTERSON, TROY	86,795
PECHAWIS, DONALD C.	74,601
PEDERSON, DAVINE R.	54,419
PELZER, JASON P.	70,910
PENNEY, NADINE	73,889
PEPPER, JEANETTE L.	72,178
PERRAS, DENNIS A.	89,090
PETRYSHYN, JOHNNY L.	67,955
PHILLIPS, DEL L.	80,262
PHOMMAVONG, THON O.	115,550
PITTOELLO, F. GEORGETTE	88,504
POCHA, FORREST	78,892
POGORZELEC, JOHN R.	82,555
POIRIER, JOSEPH R. D.	84,515
POLLOCK, BRADY ROBERT	73,663
PORTER, STEPHEN C.	65,562
POSTLE, JUDY M.	56,282
POTVIN, STEVE A.	65,352
PRANTEAU, GLEN H.	72,990
PRATT, OWEN H.	58,713
PRICE, OWEN J.	64,054
PROKOPETZ, LYLE D.	71,046
PROTASENKO, VICTOR J.	73,614
PROULX, STEVE	72,567
PROVENCHER, GARY L.	66,244
PURVES, ROCKY O.	77,462
QUAAL, JAMES	67,267
QUARSHIE, ELIZABETH	204,122
QUINNETT, PAM A.	62,987
RADKE, DARLENE R.	91,230
RAFUSE, TRENT W.	67,626
RAHMAN, MOHAMMED MAGFURAR	87,629
RATHWELL, MICHAEL D.	80,494
REDDEKOPP, COLLEEN B.	67,017
REDDEKOPP, JASON D.	63,145
REDSTON, JENNIFER	80,375
REID, BRUCE J.	81,000
REID, FRANK	111,674
REIMER, ESTATE OF ELVIN	75,767
REIMER, RYAN E.	69,119
REINHART, LEE	77,520
REMUS, JANET M.	55,523
RENAUD, DENIS R.	117,818
RIABKO, SHAWN M.	52,603
RIEMER, ANN K.	84,487
RIEMER, GREG	83,500
RIENDEAU, IAN M.	68,547
RINHOLM, DWAYNE	79,311
RINHOLM, MARLEEN C.	67,571
ROBERTS, ROBERT H.	95,654
ROBERTS, STEPHEN J.	139,694
ROBERTS, WENDELL A.	79,737
ROBERTSON, IVAN D.	68,799
ROBINSON, DANIEL K.	74,726
ROBSON, DARRELL	74,505
ROSEN, PATRICK J.	65,109
ROSKE, SHARON M. A.	62,382
ROSS, RANDY R.	72,165
ROWLAND, DARYL	81,508
RULE, CHRISTOPHER SIGBERT	55,977
SABEAN, WATSON EARL	63,648
SACHKOWSKI, DARYL L.	58,650

SACHKOWSKI, MARLON M.	55,535
SAGARDIA, HERNAN	84,560
SAIGEON, LYLE WAYNE	113,846
SAKAL, DANIEL W.	75,367
SANDERSON, ALFRED	54,148
SARTY, KEVIN D.	72,179
SAWCHUK, KELLY W.	64,247
SCHAFER, GREG F.	57,655
SCHERTZING, BRADLEY D.	65,044
SCHMIDT, ADAM P.	87,731
SCHMIDT, ANDREA RAE	53,581
SCHMIDT, ARNIE E.	67,483
SCHNEIDER, KEVIN L.	53,018
SCHOEPP, KEVIN E.	69,402
SCHOMMER, CALVIN	69,518
SCHOMMER, JEROME J.	68,497
SCHULZ, PETER	70,767
SCOTT, KENNETH A.	104,939
SCRUPPS, TIMOTHY R.	67,456
SEDGEWICK, GORDON R.	67,925
SEGUIN, ANNE C.	84,480
SEGUIN, RANDOLPH J.	110,835
SEIFERLING, JAMES	72,426
SENIK, ROBERT N.	84,974
SHAH, HETALBEN	66,318
SHELL, MICHELLE	55,047
SHERSTOBITOFF, BRENT	71,357
SHORE, JUDITH	54,520
SIGURDSON, BRAD E.	94,154
SILVERSIDES, DAVID W.	70,097
SINGH, MANOJ. K.	94,781
SKAFTFELD, ROBERT E.	80,758
SKARBON, CHRISTOPHER E.	76,278
SKEELS, ROBERT W.	65,043
SLATER, LAWRENCE	65,575
SLOBODIAN, JASON	64,896
SMALLWOOD, DAVID G.	72,086
SMITH, DENISE	56,282
SMITH, DOUG C. S.	95,689
SMITH, JAMES B.	59,833
SMITH, JEFFREY D.	56,492
SMOLIAK, GORDON	67,953
SOBERING, ARTHUR JIM	97,632
SOLOMON, ZACHERY B.	105,122
SORENSEN, STEN O.	73,507
SPRACKLIN, ROBERT P.	73,159
SPRINGINOTIC, PATRICK N.	79,304
STALLARD, ROBERT T.	174,424
STAN, DARRELL	68,652
STARK, ROBERT	62,891
STEAD, DARCY W.	69,815
STEVENSON, DAVID C. I.	87,254
STEVENSON, IAN	73,736
STEWART, CAROLE M.	55,699
STEWART, W. ROSS	106,094
STILLING, RICHARD A.	116,432
STOCK, JIM M.	70,378
STOCKDALE, JIM A.	104,920
STOLZ, ROBERT W.	73,330
STRATTON, VERN W.	73,133
STUECK, DEAN V.	112,477
SUDERMAN, JAYNE	55,710
SUTOR, STANLEY D.	70,204
SWIEZAK, DAVID E.	66,603
SWITZER, STERLING I.	67,786
SYLVESTRE, JONAS C.	73,277
SYRENNE, LUC	67,323
SZYPULSKI, LINDA M.	63,095
TAIT, QUINTON A.	65,396
TETHER, ROBERT	93,480
THIBAULT, GRAHAM	58,353
THIELE, JAMIE J.	77,680
THIRUNAVUKKARASU, ONDIVEERAPAN	99,786
THODY, CORY D.	70,213
THOMASGARD, KENNETH D.	67,554
THOMPSON ZERFF, JANICE	77,795
THOMPSON, JOHN DESMOND	78,974
THOMPSON, RODNEY LEE	105,122
THOMPSON, TROY D.	69,228
THOMSON, NORMAN J.	104,877
TODD, DEIRDRE M.	71,457
TOKARCHUK, JASON	73,521
TOKARUK, BRADLEY D.	73,777
TONN, JONATHAN M.	61,926
TOWILL, ALEXANDER C.	56,401
TOWILL, MICHAEL D.	88,563
TROTTIER, TIM W. P.	89,593
TRUEMAN, DENNIS SAMUEL	77,618
TUCKER, ALISON H.	78,586
TURNER, DONALD W.	55,970
TWEEDIE, RICHARD W.	105,530
VAN KOUGHNETT, ROBIN	71,362
VERMETTE, SHANE B.	105,122
VIRDI, SATPAL S.	65,830
WALKER, ROD	87,097
WALLACE, ROBERT G.	87,643
WALLACE, WILFRED	75,531
WALTER, BRUCE L.	89,956
WALTER, KENNETH N.	91,668
WANG, YUANYUAN	53,106
WANNER, TAMARA	51,921
WARD, EDWARD W.	91,298
WARD, JARED S.	79,974
WASYLENCHUK, SCOTT V.	75,653
WATERS, GEOFFREY	84,853
WATERS, KAREN L A.	62,152
WAUGH, RONALD G.	66,213
WEBSTER, BRENT J.	118,656
WEINBERGER, KEVIN P.	72,127
WELSH, LAUREL D.	119,456
WESTLAKE, GERRY O.	68,842
WIG, O. BRENT	66,075
WILKIE, STEVE C.	58,223
WILLARD, BRUCE	95,654
WILLIAMS, TRAVIS D.	64,127
WILSON, CHELSEA RAE-ANN	58,983
WILSON, CHRISTOPHER	62,967
WILSON, PERRY L.	81,664
WINARSKY, ALAN W.	68,716
WITTRUP, MARK,	162,551
WOLKOSKY, BRENT J.	92,200
WOOD, WILLIAM J.	115,140
WOODCOCK, DOUGLAS S.	76,872
WRIGHT, RICHARD WAYNE	79,958
WRISHKO, KERRY B.	87,291
WUDRICH, GERALD G.	92,756
WYATT, DALE	62,083
WYNES, ROBERT D.	127,046
YASCHUK, TIMOTHY	61,237
YEE, KIM S.	76,804
YOUNG, DAVE W.	77,091
YOUNGHUSBAND, MARILYN M.	56,366
YUEN, ALVIN K .W.	92,337
YUNGWIRTH, FRANCIS C.	60,740
YURACH, KEN I.	92,037
ZAROWNY, JOSEPH T.	82,815
ZBARASCHUK, BRENT K.	69,560
ZIMMER, WILLIAM	100,568
ZIPCHIAN, MARY ANN J.	55,530

Allowances for Members with Additional Duties

DUNCAN, DUSTIN E	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Climate Change (EN06)

Green Initiatives

ASSOCIATION OF REGIONAL WASTE MANAGEMENT AUTHORITIES OF SASKATCHEWAN	$	316,000
ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD.		110,000
GRAYSON & CO.		2,000,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE		750,000
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES		786,000
SASKATCHEWAN RESEARCH COUNCIL		2,900,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION		401,000
SASKENERGY INCORPORATED		500,000
UNIVERSITY OF SASKATCHEWAN		200,000

Green Initiatives - SARCAN

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$	1,800,000

Environmental Support (EN14)

Technical Resources

UNIVERSITY OF REGINA	$	90,000

Fish, Wildlife and Biodiversity (EN07)

Fish and Wildlife Program

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	$	50,000

Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	$	3,671,408

Environmental Protection (EN11)

Beverage Container Collection and Recycling System

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	$	20,621,000

Saskatchewan Watershed Authority

SASKATCHEWAN WATERSHED AUTHORITY	$	38,274,000

Forest Services (EN09)

Forest Programs

UNIVERSITY OF ALBERTA	$	52,500

Insect and Disease Control

MINISTER OF FINANCE OF ALBERTA	$	150,000

Goods and Services

Minister's Travel

DUNCAN, DUSTIN E.	$	15,065

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS TRIBAL COUNCIL INC.	$	150,988
ALBERTA INNOVATES-TECHNOLOGY FUTURES		74,569
ANDERSON, RON		66,000
AQUATOX TESTING & CONSULTING INC.		78,745
BATTLEFORDS AIRSPRAY		317,494
BIOFOREST TECHNOLOGIES INC.		342,508
BMO PURCHASE CARDS-ENVIRONMENT		7,601,019
BOMBARDIER AEROSPACE		750,080
BROWN COMMUNICATIONS GROUP INC.		736,613
BUFFALO NARROWS, NORTHERN VILLAGE OF		55,004
CAN-WEST CORPORATE AIR CHARTERS LTD.		114,771
CANADA NORTH ENVIRONMENTAL SERVICES		150,000
CARLTON HONDA		71,592
CASAVANT, FELIX		68,720
CLIFTON ASSOCIATES LTD.		175,361
COLDSTREAM HELICOPTERS LTD.		50,213
COUGAR N.D.E. LTD.		53,916
DATA GROUP OF COMPANIES		184,460
DAVENPORT & JAMES PLLC		56,645

DELOITTE & TOUCHE LLP	1,610,518
DELOITTE INC.	468,487
DELTA HELICOPTERS LTD.	1,551,768
DUNSKY ENERGY CONSULTING	127,660
ENVIMATIX SOLUTIONS INC.	54,061
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	202,317
ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD.	110,755
ESTI CONSULTING SERVICES	372,196
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	261,436
FEDERATED CO-OPERATIVES LIMITED	79,540
FOREST PROTECTION LTD.	50,000
FOREST TECHNOLOGY SYSTEMS LTD.	112,662
GEODESY REMOTE SENSING INC.	50,791
GL MOBILE COMMUNICATIONS	88,790
GREAT CIRCLE AIRWAYS	69,269
GREAT WESTERN FORESTRY LTD.	264,196
GUARDIAN HELICOPTERS INC.	546,327
HELI-LIFT INTERNATIONAL INC.	53,759
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,657,826
HIGH TERRAIN HELICOPTERS LTD.	127,079
HJ LINNEN ASSOCIATES LTD.	123,186
ICL PERFORMANCE PRODUCTS CANADA LTD.	1,139,178
ILE A LA CROSSE, NORTHERN VILLAGE OF	51,403
INFORMATION SERVICES CORPORATION	73,197
IUNCTUS GEOMATICS CORP.	178,460
J.B. AIR INC.	266,223
KBM FORESTRY CONSULTANTS INC.	410,164
KHK CONSULTING LTD.	69,600
KINASAO LUTHERAN BIBLE CAMP	59,788
LA LOCHE, NORTHERN VILLAGE OF	59,076
LA RONGE PETROLEUM LTD.	160,132
LPS AVIATION INC.	86,009
MACPHERSON, LESLIE & TYERMAN LLP	64,598
MARSH CANADA LIMITED	117,088
MDA GEOSPATIAL SERVICES INC.	50,415
MDH ENGINEERED SOLUTIONS CORP.	55,241
MEADOW AIR LTD.	266,120
MEADOW LAKE TRIBAL COUNCIL	662,604
MILLER THOMSON LLP	101,707
MINISTER OF FINANCE OF ONTARIO	96,231
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	472,577
MINISTER OF FINANCE-MINISTRY OF FINANCE	156,658
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	11,448,834
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	5,066,697
MULTI-MATERIAL STEWARDSHIP WESTERN INC.	130,000
MWG APPAREL CORP.	59,266
NATIONAL AVIATION INC.	114,188
NATURE SASKATCHEWAN	64,000
OKIMOWS BRUSHCUTTING	227,386
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	150,264
OSIMAS HELICOPTERS LTD.	203,775
OSPREY WINGS LTD.	249,251
OUTBACK RENEWAL LTD.	205,830
PARADIGM CONSULTING GROUP INC.	194,739
PARE, ELAINE	73,814
PRINCE ALBERT GRAND COUNCIL	1,436,948
PRINTWEST	93,602
PROVINCIAL HELICOPTERS LTD.	572,621
PRT GROWING SERVICES LTD.	947,226
QUEBEC MINISTER OF FINANCE	69,310
QUEEN'S UNIVERSITY	111,114
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	57,129
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	50,340
REMCON LTD.	55,960
SANDHILL REFORESTATION LTD.	278,426
SARVAIR AVIATION LTD.	106,793
SASKATCHEWAN FORESTRY ASSOCIATION	62,000
SASKATCHEWAN HOUSING CORPORATION	85,606
SASKATCHEWAN RESEARCH COUNCIL	106,980
SASKPOWER CORPORATION	190,358
SELKIRK SYSTEMS INC.	248,605
SHELL CANADA PRODUCTS	2,037,591
SMOKEY LAKE TREE PLANTERS INC.	747,732
STAR HELICOPTERS LTD.	67,193
SUNWEST HELICOPTERS LTD.	516,285
TICE CONSULTING INC.	193,392
TRANSWEST AIR	752,814
TRENT UNIVERSITY	93,833
TRIPLE S CONSTRUCTION CO. LTD.	72,007
UNIVERSITY OF ALBERTA	75,214
UNIVERSITY OF REGINA	152,575
UNIVERSITY OF SASKATCHEWAN	255,523
VALENT BIOSCIENCES CANADA LTD.	768,600
VALHALLA HELICOPTERS INC.	161,760
VALLEY HELICOPTERS LTD.	139,835
VOYAGE AIR	103,558
WBK & ASSOCIATES INC.	54,000
WESTMARK CONSULTING LLP	54,000
WEYAKWIN, NORTHERN HAMLET OF	63,876
WILDFIRE ENVIRONMENTAL INC.	66,504

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

PEDERSON, RON	$ 50,000
SAUNDERSON, KEVIN	76,180

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	$ (130,000)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(1,082,000)

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It coordinates and manages matters relating to French-language services. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery
This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to the Committee on Planning and Priorities, the Committee on Economic Development and the Committee on Children and Youth.

Cabinet Secretariat (Subvote EX05)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

Communications Office (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to the Premier and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

Intergovernmental Affairs (Subvote EX10)

Objective
To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from and imports into Saskatchewan.

Program Delivery
Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development,

coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad. Supports the Minister Responsible for Trade in advancing the Province's market access objectives through domestic and international trade negotiations and with managing provincial interventions in trade disputes affecting provincial interests.

Francophone Affairs (Subvote EX11)

Objective
To enhance the delivery of French-language services in Saskatchewan.

Program Delivery
Serves as a liaison between the government and the province's French-speaking population. It also provides support to all provincial government ministries and agencies implementing French-language services.

Executive Council

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management	$ 1,605	$	$	$ 178	$	$	$	1,783
Central Services	689	.....	12	1,077	.....	.....	.....	1,778
Accommodation Services	.....	.....	.....	1,362	.....	.....	.....	1,362
Subvote Total	2,294	.....	12	2,617	.....	.....	.....	4,923
Premier's Office (EX07)	381	.....	.....	128	.....	.....	.....	509
Cabinet Planning (EX04)	715	.....	.....	22	.....	.....	.....	737
Cabinet Secretariat (EX05)	475	.....	.....	90	.....	.....	.....	565
Communications Office (EX03)	1,285	.....	.....	242	.....	.....	.....	1,527
House Business and Research (EX08)	274	.....	.....	21	.....	.....	.....	295
Members of the Executive Council Statutory (EX06)	110	.....	.....	.....	.....	.....	.....	110
Intergovernmental Affairs (EX10)	2,140	.....	68	576	.....	.....	.....	2,784
Francophone Affairs (EX11)	.....	.....	173	.....	.....	.....	.....	173
Total	**$ 7,674**	**$ .....**	**$ 253**	**$ 3,696**	**$ .....**	**$ .....**	**$ .....**	**11,623**

(1) Includes communication expense of $116 and travel expense of $417

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMYOTTE, SHARON LEE	61,922
ANDREWS, SHANNON	68,811
BEREZIUK, RENATA	105,122
BERUBE, GLENDA	51,302
BRAID, KAVERI	74,664
CAIRNS, BONITA K.	127,046
CARLETON, EDWARD A.	101,639
CHERNEY, NANCY E.	133,556
CHOI, RICHARD	81,180
COLPITTS, CAMMY	100,097
CROOKS, DONNA-RAE	82,859
DE WAAL, JACKIE	51,302
DONALD, ROBERT A.	127,046
DONLEVY, MARTIN JOSEPH	163,595
DOWNS, REGINALD L.	188,798
FLOOD, KATHLEEN	72,336
FORBES, LARA	82,415
GAURA, RUTH M.	84,552
GAYTON, ASHLEY N.	59,217
GOERTZ, COLE A.	103,076
GOODWIN, CHERYL M.	56,366
GOTTSELIG, GLENN	90,072
GRIFFITH, MEGAN K.	81,242
HAMANN, RAELEEN H.	52,092
HANNA, IAN R.	139,337
HARRIS, TERRI A.	164,726
HARVEY, KARI L.	140,594
HINDLEY, EVERETT T.	88,088
HOPKIE, DIANNE	69,466
JICKLING, WES J.	121,784
JONES, DYLAN P.	182,920
KRAJEWSKI-RIEL, BONNIE	89,555
LINKLATER, JESSE S.	112,499
LOEWEN, DAVID P.	80,795
LYS, LETA LYNN	72,050
MACLEOD, LESLIE	56,232
MANTEY, FREDRICK D.	206,302
MARTIN, NANCY S.	135,347
MAZURAK, KAREN D.	61,922
MCAFEE, RANDY	79,980
MCCRANK, EILEEN	105,122
MCNAUGHTON, SUSAN	51,483
MILNE, WENDY	56,366
MOEN, DOUGLAS E.	262,142
MORROW, NORMA M.	67,912
NELSON, SHELLEY	72,050
O'CALLAGHAN, SYLVIE	61,980
PARADIS, RYAN	50,316
PERSICKE, LEANNE	85,544
PEYKOV, PAVEL	86,720
RAHMAN, SM OSMAN UR	105,122
ROGOSCHEWSKY, REBECCA	56,713
RULLER, SHEREE L.	88,186
SAUNDERS, JAMES E. G.	147,403
SCHERMANN, NADETTE B.	96,701
SCHMIDT, DEANNA M.	72,050
SILZER, LAUR'LEI CELINA	114,603
SISSON, J GORDON	139,694
STEINLEY, LARISSA	53,753
STEWART, GRAHAM E.	55,436
STINKA, NATASHIA	105,122
STREETE, JANICE	53,148
WANG, WILLIAM	103,913
WILBY, DREW E.	110,867
YOUNG, KATHLEEN J.	137,796
ZARAN, GLENN W.	75,761

Allowances for Members with Additional Duties

HARRISON, JEREMY E.	$ 45,465
WALL, BRAD	64,947

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Francophone Affairs (EX11)

SASKATCHEWAN ARTS BOARD	$ 172,500

Goods and Services

Minister's Travel

KIRSCH, DELBERT	$ 4,709
KRAWETZ, KEN P.	2,681
ROSS, LAURA B.	1,798
WALL, BRAD J.	66,105

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-EXECUTIVE COUNCIL	$ 415,738
ENTERPRISE SASKATCHEWAN	85,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,515,526
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	886,350
NELSON MULLINS RILEY & SCARBOROUGH LLP	99,265

Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several provincial government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective
To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

Program Delivery
This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective
To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenses.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Pensions and Benefits (Subvote FI09)

Objective
To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Amortization of Capital Assets (Subvote FI11)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FI01)								
Minister's Salary (Statutory)	$ 52	$	$	$	$	$	$	$ 52
Executive Management	776	.....	.....	393	.....	.....	.....	1,169
Central Services	1,173	.....	.....	2,037	.....	.....	.....	3,210
Accommodation Services	.....	.....	.....	2,144	.....	.....	.....	2,144
Subvote Total	2,001	.....	.....	4,574	.....	.....	.....	6,575
Treasury and Debt Management (FI04)	1,163	.....	.....	739	.....	.....	.....	1,902
Provincial Comptroller (FI03)	4,928	.....	.....	5,851	.....	.....	.....	10,779
Budget Analysis (FI06)	4,574	.....	.....	282	.....	.....	.....	4,856
Revenue (FI05)								
Revenue Division	10,105	.....	.....	4,114	.....	.....	.....	14,219
Allowance for Doubtful Accounts	.....	.....	.....	.....	.....	1,100	.....	1,100
Canada Revenue Agency Income Tax Administration	.....	.....	.....	1,520	.....	.....	.....	1,520
Subvote Total	10,105	.....	.....	5,634	.....	1,100	.....	16,839
Personnel Policy Secretariat (FI10)	359	.....	.....	31	.....	.....	.....	390
Research and Development Tax Credit (FI12)	.....	.....	33,839	.....	.....	.....	.....	33,839
Miscellaneous Payments (FI08)								
Bonding of Public Officials	.....	.....	.....	37	.....	.....	.....	37
Unforeseen and Unprovided For	.....	.....	.....	.....	.....	.....	.....	.....
Implementation of Guarantees (Statutory)	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	37	.....	.....	.....	37
Public Service Pensions and Benefits (FI09)								
Public Service Superannuation Plan (Statutory)	126,458	.....	.....	.....	.....	.....	.....	126,458
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	2,585	.....	.....	14	.....	.....	.....	2,599
Judges' Superannuation Plan (Statutory)	3,994	.....	.....	.....	.....	.....	.....	3,994
Public Employees' Pension Plan	56,608	.....	.....	.....	.....	1	.....	56,609
Canada Pension Plan - Employer's Contribution	27,089	.....	.....	.....	.....	.....	.....	27,089
Employment Insurance - Employer's Contribution	12,505	.....	.....	.....	.....	.....	.....	12,505
Workers' Compensation - Employer's Assessment	8,906	.....	.....	.....	.....	.....	.....	8,906
Employees' Benefits - Employer's Contribution	42,618	.....	.....	54	.....	.....	.....	42,672
Services to Public Service Superannuation Plan Members	1	.....	.....	1,096	.....	.....	.....	1,097
Subvote Total	280,764	.....	.....	1,164	.....	1	.....	281,929
Amortization of Capital Assets (FI11)								
Office and Information Technology	.....	.....	.....	.....	1,012	.....	.....	1,012
Land, Buildings and Improvements	.....	.....	.....	.....	79	.....	.....	79
Subvote Total	.....	.....	.....	.....	1,091	.....	.....	1,091
Total	**$ 303,894**	**$ .....**	**$ 33,839**	**$ 18,312**	**$ 1,091**	**$ 1,101**	**$ .....**	**$ 358,237**

(1) Includes communication expense of $310 and travel expense of $537.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHO, DANIEL E. J.	$ 61,785
ALTWASSER, JONATHAN J.	88,973
ARMSTRONG, R. DALE	59,571
ARO, ROBERT A.	53,087
BAHR, JOANNE ADELE	124,415
BANMAN, KEVIN	115,550
BARNETT, CORINNE J.	80,316
BARON, DANIEL C.	110,342
BASTEDO, HOLLY	96,409
BATES, CYNTHIA	56,540
BAUMGARTNER, LARRY R.	66,249
BAYDA, CHRISTOPHER EDWARD	140,594
BEATCH, KELLY LAWRENCE	80,652
BETTCHER, BRIAN R.	136,741
BILLINGSLEY, COLLEEN	74,425
BILLINGTON, JOHN	126,470
BLACK, BRIAN N.	78,910
BOECHLER, DON	81,735
BORLAND, K. JANE	127,046
BOWEN, CARRIE	55,408
BOYARSKI, ROSANNE WILMA	87,346
BROCKMAN, JOANNE L.	139,694
BRODA, QUINN A.	75,586
BROWN, CARLA M.	95,680
BROWN, LINDA A.	63,899
BRUCE, SHELLEY	92,885
BURTON, RANDY J.	126,767
CADERMA, SHERELYN E.	80,657
CALVIN, VICTOR S.	95,654
CARLETON, SCOTT R.	83,427
CARLSON, BRAD	75,958
CASCANTE, FABIAN	68,098
CHANDRAMOHAN, SAVITRI	98,309
CHAPPLE, JAMES ROBERT	72,448
CHICOINE, COLIN	69,159
CLARK, JENNIFER W.	95,654
COMSTOCK, JANET	51,302
DAVIDSON, JOANNE P.	95,654
DECK, WAYNE E.	65,852
DENNETT, ALAN A.	140,594
DEREN, GREGORY	124,586
DIERKER, DANIEL A.	89,756
DOBSON, ROBERT J.	119,891
DORSCH, DOUG	127,046
DOUGLAS, RAELYNN	127,046
DUDAR, DEBBIE	80,488
DUFOUR, DAN	83,427
DUNAJSKI, SANDRA	101,964
DVERNICHUK, NATHAN	105,122
EAGAR, ANNE	104,363
EDOHO, FLORENCE F.	58,132
ELASCHUK, ALLEN J.	75,175
ENG, SHIU YAM	102,636
EVANS, KYLA	73,958
FALLOWS, JAMES	131,038
FAUTH, DANA M.	63,690
FEDOSOFF, FRED W.	62,130
FEDYK, WINTER	94,631
FENU, JUDITH A.	78,791
FESSLER, LORI D.	55,010
FLOTTORP, GREGORY	95,959
FOLEY, TWYLA	56,366
FRASER, PETER JAMES	96,359
FORD, DIANE	138,938
FROHLICK, GARY	95,959
GABORA, SEAN	66,245
GALLANT, ED	57,542
GALLANT, YVONNE	74,759
GLOVER, RYAN	65,253
GODLIEN, CHAD K.	79,239
GOODVOICE, VINCENT	53,572
GORCHINSKI, KEN J.	104,927
GORDON, JASON	80,662
GRESCHNER, CINDY A.	57,714
HACHKEWICH, DALE	57,653
HALAYKA, KRISTA	69,724
HALAYKA, MICHAEL	83,427
HARPER, ELTON D.	87,795
HAVERSTOCK, O. RAE	88,559
HAYNEE, LONA R.	58,965
HEAD, CARMEN R.	59,803
HEALY, ELISABETH T.	95,654
HEARN, KERRY	91,979
HEBERT, BRENT DAVID	129,219
HILSENTEGER, GRANT	127,046
HOEDEL, TYSON L.	79,432
HOGG, ALAN	86,964
HOLOWATY, DONALD	83,996
HOLT, LINDA	67,747
HOOVER, BILL C.	87,002
HOVE, V. CYNTHIA	59,001
HOWSE, DENNIS	78,972
HUBER, WILLIAM F.	105,122
HUE, RICKIE	95,654
HUI, LINDA	72,017
HUNGLE, BEVERLY	77,008
HUNGLE, MICHAEL F.	85,502
HUNTER, LAUREEN L.	54,701
IRELAND, PATRICIA G.	56,048
JACOBSON, LARRY	96,359
JERKOVITS, LESLIE	71,789
JOCELYN, NANCY J.	84,383
JOHANNSSON, MARGARET ELLEN	155,666
JOHNSON, ERIC	127,046
JOHNSTON, JANE	71,920
JUBY, DIERDRE A. O.	75,237
KERTH, BRENDA	52,639
KLEEFELD, MARK	68,534
KLEMENZ, SHANNON MARIE	61,816
KNUDSEN, RACHEL	68,192
KOCH, BONITA	59,473
KOHLERT, KEVIN DALE	59,765
KRESS, NATHAN	80,013
KRISTJANSON, DARRYL	142,168
KWONG, TEENI	53,559
LAMBERT, DOUGLAS ALLEN	127,046
LANG, BRENDA K.	88,782
LANGEN, DAVID M. J.	93,380
LANGFORD, FAIRLEE	58,869
LATOS, JEROME EUGENE	93,098
LAUER, ALLAN JOSEPH	89,038
LAURANS, KELLY D.	127,046
LAYNG, KAREN	226,865
LITZENBERGER, MICHAEL	75,442
LOPEZ, LEAH	85,649
LOVERIDGE, BARBARA L.	74,855
LYON, CRAIG	89,167
MACDUFF, LOIS THERESA	74,839
MACGREGOR, RYAN	88,973
MACQUARRIE, SCOTT ALLAN	66,695
MACZA, DENISE M.	143,324
MADER, AMY M.	66,686
MANG, BRENNAN	64,558
MARSHALL, JEFF	100,085
MARTIN, CHRISTOPHER	107,042
MCALLISTER, DEBBIE	90,400
MCGREGOR, KIRK D.	175,982
MCINNES, ROBERT D.	82,061
MEACHEM, ROXANE	57,704
MORRISSETTE, MIGUEL P.	94,010
MURDOCH, BRANDEE	78,632
MUSEY, NAOMI	75,138

MWELA, JIZINGE	69,541
MYERS, LAUREL L.	53,499
NAMETH, DAN A.	87,747
NAMETH, SHERRY L.	54,166
NEWTON, KATHRYN	74,823
NGUYEN, DUY	60,253
NYHUS, CARLA L.	84,371
O'NEILL, NORMAN O.	69,269
OLSON, CLIFF E.	87,002
OOMS, DUANE	91,976
PARKER, SCOTT M.	76,474
PATON, TERRY E.	155,666
PERRAS, NANCY	103,898
PETERSEN, JANICE	67,056
PIERCE, SUSAN E.	57,630
PILLER, KRISTA L.	53,258
PISIAK, KRYSTAL J.	97,049
POSEHN, GAYLE S.	74,559
POULIN, TREVOR R.	64,168
PROKOP, ANGELA	64,804
PRONYCH, STACEY L.	56,422
PRUDUN, LAYNE MICHILINE	58,450
RADDYSH, JILL	52,764
RAEDEKE, CINDY	60,979
RAMSEY, HALE	115,550
RATHGEBER, SHERRISSE E.	56,366
REIMER, JUDY G.	72,099
RICCI, MARIA	53,455
RITCHIE, SANDRA T.	78,825
ROACH, WILLIAM J.	79,253
ROBERTS, STACEY	74,751
RONYK, REGINALD	130,928
RUZIC, ANJA	53,508
SCOTT, MARK E.	84,805
SEITZ, JOANNE L.	83,472
SHAIN, CINDY	53,240
SLEEVA, RHONDA A.	61,791
SMART, DONICA M.	78,166
SMITH, C. JOAN	50,001
SMITH, GEORGE S.	51,939
SRINIVAS, ARUN	126,291
STEPAN, SANDRA L.	62,579
STEWART, CHERYL L.	53,429
STOCKER, TAMARA	89,033
STREMICK, STEVEN M.	91,606
SULEWSKI, TRAVIS K.	101,660
SUMMERS, PATRICIA	56,770
TANK, HARLYNNE	77,191
TAYLOR, LORI E.	101,654
TETZ, ROBERT	80,587
THIRY, KAYLIN	73,034
TOSCANO, DIANNE FLORENCE	53,963
TOWNEND, JAMES	68,333
TRUONG, DANNY	77,066
TUCK, MARLENE	76,677
USICK, LOUISE M.	115,550
VANSTONE, JOY	95,108
VELTHEIM, THOR	124,596
VICQ FALLOWS, TRINA	115,550
VIGLAS, BRIAN JOHN	92,594
WANG, ELVA YI	66,960
WARBEY, BRIAN	97,035
WARD, CAROL M.	72,682
WEBB, GRAHAM E.	69,269
WEIERS, TED	105,122
WEISGERBER, GLENDA J.	74,783
WESA, TAMMY	61,170
WESTMAN, KELVIN	70,527
WILLIAMS, BRAD	75,643
WOLFE, TAMMY	69,460
WOLOSCHUK, CURTIS	78,154
WOROBEC, TRINA	94,315
YANO, TRACY S.	91,975
YEE, DONALD A.	74,446
YOUNG, ALFREDO S.	127,046
ZAHARIA, DARCY	77,571
ZWARYCH, MARWIN P.	58,401
ZWIRSKY, DELMAR	79,711

Allowances for Members with Additional Duties

KRAWETZ, KEN P.	$ 51,959

Benefits

CALVERT, LORNE	$ 54,286
EXTENDED HEALTH CARE PLAN	12,357,855
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,875,128
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,313,362
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	462,805
GREAT WEST LIFE ASSURANCE CO	687,963
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	3,661,647
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	1,737,053
PUBLIC EMPLOYEES DENTAL PLAN	12,617,048
PUBLIC EMPLOYEES DISABILITY INCOME PLAN	2,271,846
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	1,261,831
PUBLIC EMPLOYEES PENSION PLAN	57,111,833
PUBLIC SERVICE SUPERANNUATION PLAN	126,824,747
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN	27 089 028
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	12,504,911
SASKATCHEWAN WORKERS' COMPENSATION BOARD	8,906,123

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Research and Development Tax Credit (FI12)

RECEIVER GENERAL FOR CANADA FINANCE CANADA	$ 33,839,075

Goods and Services

Minister's Travel

KRAWETZ, KEN P.	$ 23,409

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FINANCE	$ 930,480
CHASE MCKAY BUSINESS SYSTEMS	80,187
DELOITTE INC.	70,300
IBM CANADA LTD.	2,843,528
KPMG LLP	233,594

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,011,090
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	6,724,949
PHOENIX ADVERTISING GROUP INC.	196,763
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	1,127,621
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,520,000
ROYAL BANK OF CANADA	569,040

Finance - Debt Servicing (Vote 12)

This vote enables the Ministry of Finance to discharge its debt obligations by providing for all costs associated with the Province's debt incurred for general government purposes, and by providing for costs associated with a portion of the public debt reimbursable from Crown corporations. These costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective
To provide for all costs associated with the Province's debt incurred for general government purposes.

Program Delivery
This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective
To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

Program Delivery
This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)								
Interest on Government Debt (Statutory)	$	$	$	$	$	383,981	$	383,981
Foreign Currency Adjustment (Statutory)						1,783		1,783
Fees and Commissions (Statutory)						3,721		3,721
Subvote Total						389,485		389,485
Crown Corporation Debt Servicing (Statutory) (FD02)						22,472		22,472
Total	**$**	**$**	**$**	**$**	**$**	**411,957**	**$**	**411,957**

Other Expenses

Listed are interest by debenture; and payees who received $50,000 or more for other expenses.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011	$ 1,961,004
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	2,481,875
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012	7,436,241
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.619% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2013	74,559
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 1.00% SAVINGS BONDS DUE JULY 15, 2013	19,261
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016	13,500,000
SASKATCHEWAN 8.09% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016	689,411
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,430,000
SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020	5,850,000
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032	1,887,102
SASKATCHEWAN 5.80% DEBENTURES DUE SEPTEMBER 5, 2033	11,730,500
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040	23,750,000
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUED TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES	19,273,890

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

EHEALTH SASKATCHEWAN	$ 272,037
EXTENDED HEALTH CARE PLAN, IN-SCOPE RETIREES	84,178
INNOVATION SASKATCHEWAN	104,854
MUNICIPAL EMPLOYEES PENSION PLAN	53,397
OIL AND GAS ORPHAN FUND	84,444
PUBLIC EMPLOYEES DENTAL PLAN	332,969
PUBLIC EMPLOYEES PENSION PLAN	50,615
QUEEN'S BENCH - VARIOUS LOCATIONS	110,451
SASKATCHEWAN APPRENTICESHIP AND TRADE CERTIFICATION COMMISSION	59,979
SASKATCHEWAN CROP INSURANCE ORPORATION	2,428,280
SASKATCHEWAN FINANCIAL SERVICES COMMISSION	147,548
SASKATCHEWAN GRAIN CAR CORPORATION	57,841
SASKATCHEWAN STUDENT AID FUND	113,727
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	76,385
TRANSPORTATION PARTNERSHIPS FUND	83,171
VICTIMS' FUND	71,401

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

CIBC MELLON GLOBAL SECURITY SERVICES CO.	$ 85,963
MOODY'S CANADA INC.	123,900
STANDARD & POOR'S	104,862

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN HOUSING CORPORATION	$ 2,004,391
SASKATCHEWAN OPPORTUNITIES CORPORATION	74,535
SASKATCHEWAN POWER CORPORATION	275,163
SASKATCHEWAN WATER CORPORATION	591,692
SASKENERGY INCORPORATED	432,764

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services (Subvote FN01)

Objective
To provide executive direction and centrally-managed services in the area of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of FNMR's mandate.

Program Delivery
This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Gaming Agreements (Subvote FN03)

Objective
To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery
This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that, is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

Northern Affairs Division (Subvote FN08)

Objective
To enhance the quality of life of Northern people through the promotion and coordination of effective economic and social development, so that Northern people are healthy, confident and productive members of society.

Program Delivery
This program facilitates the development of relationships, policy and programming that meet the needs of Northerners, government and industry through the Division's three program branches:

Regional Economic Development develops and implements programs, services and policies that foster the growth and development of entrepreneurs, businesses and industries in northern communities and regions.

Social Development engages northern citizens in the development of a shared and collaborative plan of action to enhance the quality of life for people in northern Saskatchewan.

Industry and Resource Development administers mine surface lease agreements and monitors mining developments in the north, provides inputs on policy issues and initiatives, and facilitates relationships in support of the development of key northern resource sectors.

First Nations and Métis Affairs Division (Subvote FN09)

Objective
To improve outcomes for First Nations and Métis people by fulfilling mandated obligations, providing policy leadership, developing partnerships with ministries, agencies, First Nations, Métis, federal departments, municipalities and the private sector.

Program Delivery
This program provides policy and engagement services to government ministries and agencies and supports government relations with First Nations and Métis through the Division's three program branches:

Lands and Consultation provides policy leadership on obligations related to Treaty Land Entitlement and consultation matters, leads negotiations on TLE claims, coordinates implementation of TLE and Specific claims agreements including funding obligations, and oversees implementation of the First Nations and Métis Consultation Policy Framework and the Consultation Participation Fund.

Strategic Initiatives leads in planning and developing policy and collaborative processes for government, First Nations, Métis and other partners to identify and fulfill mutual goals, and supports government and private sector initiatives to engage First Nations and Métis in the economy.

Relationships and Policy facilitates Government of Saskatchewan relationships with First Nations, Métis and other levels of government and supports provincial ministries in their efforts through leadership in social policy and partnership development.

Amortization of Capital Assets (Subvote FN07)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This programs accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

First Nations and Métis Relations

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	802	.....	.....	281	.....	.....	.....	1,083
Central Services	732	.....	.....	269	.....	.....	.....	1,001
Accommodation Services	.....	.....	.....	789	.....	.....	.....	789
Subvote Total	1,579	.....	.....	1,339	.....	.....	.....	2,918
Gaming Agreements (FN03)								
First Nations Gaming Agreements	141	.....	60,999	16	.....	.....	.....	61,156
Métis Development Fund	.....	.....	3,387	.....	.....	.....	.....	3,387
Subvote Total	141	.....	64,386	16	.....	.....	.....	64,543
Northern Affairs Division (FN08)								
Northern Economic Development	742	.....	1,517	229	1	(410)	.....	2,079
Northern Industry and Resource Development	582	.....	120	195	.....	.....	.....	897
Northern Social Development	341	.....	436	44	.....	.....	.....	821
Subvote Total	1,665	.....	2,073	468	1	(410)	.....	3,797
First Nations and Métis Affairs Division (FN09)								
Treaty Land Entitlement	.....	.....	3,359	.....	.....	.....	.....	3,359
First Nations and Métis Consultation Participation Fund	.....	.....	600	.....	.....	.....	.....	600
Lands and Consultation	703	.....	.....	218	.....	.....	.....	921
Relationships and Policy	840	.....	969	88	.....	.....	.....	1,897
Strategic Initiatives	197	.....	305	39	.....	.....	.....	541
Subvote Total	1,740	.....	5,233	345	.....	.....	.....	7,318
Amortization of Capital Assets (FN07)								
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Office and Information Technology	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 5,125**	**$ .....**	**$ 71,692**	**$ 2,168**	**$ 1**	**$ (410)**	**$ .....**	**78,576**

(1) Includes communication expense of $67 and travel expense of $436.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADREES, SOHAIL	$ 54,631
BANCESCU, ROSELLE	67,965
BIRLEY, SUSAN	105,122
BLYTH, SANDRA L.	70,864
BOLTON, KAREN	52,842
BOYES, SCOTT	86,098
BRASS, JENNIFER	105,122
CARANI, SUSAN K.	105,122
CROWE, RONALD M.	197,960
DELORMIER-HILL, TRISHA M.	126,902
ERICKSON, SHARON	68,335
EYRE, MAUREEN	51,302
FITCH, ASHLEY M.	54,363
FOSTER, ALETHEA A.	120,058
FRANKS, TERRI	64,844
FROH, F. JAMES	139,640
GALGER, GLENDA J.	61,922
GOSSELIN, PETER	102,079
GRAY, KERRY D.	115,550
GRESCHNER, KELVIN J.	152,029
HOFFMANN, MARLENE	50,605
HOWORKO, DOUG	115,550
HUSLI, BRENDA	58,142
JACKSON, GEORGE E.	75,102
JOEL, M. JAN	104,993
JOHNSTON, DANIEL	108,455
KELLY, WARREN F.	89,873
KLEBECK, JACQUIE F.	73,567
KOLT, CORY	57,847
KYDD, KIM N.	62,429
LA ROCQUE, MARK E.	115,550
LAFONTAINE, PATRICIA C.	100,914
LAWTON, KRISTOPHER	51,518
MACDONALD, SHAWN	61,903
MACPHERSON, SEONAID	127,046
MARCOTTE, GISELLE M.	131,792
OFFET, CATHERINE M.	112,472
PROBERT, BRITTANY	50,675
ROY, GERALD	79,060
SCHENHER, GARRY J.	51,040
SIMALUK, NORMAN N.	83,653
STANGELAND, MARLIN	137,812
SWAN, SAM C.	71,933
TURKHEIM, RICHARD J.	168,818
WEINBERGER, TERRI ANN C.	50,649
YOUNG, MONIQUE THERESA	54,496

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION	$ 3,161,379
BEAR CLAW COMMUNITY DEV INC.	174,541
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	4,047,811
FIRST NATIONS TRUST	45,647,122
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	6,535,277
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	1,432,740

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	$ 3,387,337

Northern Affairs Division (FN08)

Northern Economic Development

ATHABASCA ENTERPRISE REGION CORPORATION	$ 291,622
BOREAL WEST ENTERPRISES REGION INC.	371,014
CHURCHILL RIVER ENTERPRISE REGION	412,075
FRESHWATER FISH MARKETING CORP.	250,000

Northern Industry and Resource Development

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	$ 120,000

Northern Social Development

NEW NORTH SANC SERVICES INC.	$ 138,200
PINEHOUSE, NORTHERN VILLAGE OF	250,000

First Nations and Métis Affairs Division (FN09)

Treaty Land Entitlement

RECEIVER GENERAL FOR CANADA INDIAN & NORTHERN AFFAIRS	$ 2,805,066
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	386,996
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	167,199

First Nations and Métis Consultation Participation Fund

METIS NATION OF SASKATCHEWAN	$	385,000
TRUTH AND RECONCILIATION COMMISSION OF CANADA		150,000

Relationships and Policy

FEDERATION OF SASKATCHEWAN INDIAN NATIONS	$	333,000
FEDERATION OF SASKATCHEWAN INDIANS INC.		105,000
METIS NATION OF SASKATCHEWAN		385,000

Strategic Initiatives

FEDERATION OF SASKATCHEWAN INDIANS INC.	$	290,000

Goods and Services

Minister's Travel

CHEVELDAYOFF, KENNETH A.	$	37,077

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS	$	340,465
JENKINS, ERIC		53,171
JOHNSON, BARRY JOHN		69,053
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		945,666
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		378,201

Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote GS01)

Objective
To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote GS02)

Objective
To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery
This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, and security services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation Services (Subvote GS05)

Objective
To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery
This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote GS06)

Objective
To provide for the operation of government support services including mail, telecommunications, records management and other support services.

Program Delivery
This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet and telephone services; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote GS03)

Objective
To provide for the management of projects on behalf of clients.

Program Delivery
This program provides design, construction and project management services for major client projects. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote GS04)

Objective
To provide for government procurement of various goods and services, and for supplier development.

Program Delivery
This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Major Capital Asset Acquisitions (Subvote GS07)

Objective
To provide for the investment of major capital asset acquisitions.

Program Delivery
This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets (Subvote GS08)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Government Services

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GS01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	561	.....	.....	114	.....	.....	.....	675
Central Services	2,969	.....	.....	2,565	.....	6	.....	5,540
Accommodation Services	.....	.....	.....	324	.....	.....	.....	324
Allocated to Services Subvotes	.....	.....	.....	(6,539)	.....	.....	.....	(6,539)
Subvote Total	3,575	.....	.....	(3,536)	.....	6	.....	45
Accommodation Services (GS02)								
Operations and Maintenance of Property	16,746	.....	84	111,526	17,215	523	.....	146,094
Accommodation Costs Incurred on Behalf of the Legislative Assembly	99	.....	.....	3,052	.....	.....	.....	3,151
Program Delivery and Client Services	11,115	.....	.....	5,806	84	.....	.....	17,005
Environmental Sustainability Investments	.....	.....	.....	1,036	.....	.....	.....	1,036
Accommodation Allocated to Ministries	.....	.....	.....	.....	.....	.....	(116,429)	(116,429)
Accommodation Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	27,960	.....	84	121,420	17,299	523	(116,429)	50,857
Transportation Services (GS05)								
Vehicle Services	1,175	.....	.....	25,850	10,287	1,224	.....	38,536
Air Services	3,555	.....	.....	5,504	1,848	59	.....	10,966
Transportation Services Allocated to Ministries	.....	.....	.....	.....	.....	.....	(29,548)	(29,548)
Transportation Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	4,730	.....	.....	31,354	12,135	1,283	(29,548)	19,954
Government Support Services (GS06)								
Mail Services	1,952	.....	.....	11,226	50	.....	.....	13,228
Telecommunications Services	189	.....	.....	18,307	.....	.....	.....	18,496
Other Services	61	.....	.....	16	.....	.....	.....	77
Government Support Services Allocated to Ministries	.....	.....	.....	.....	.....	.....	(21,781)	(21,781)
Government Support Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	2,202	.....	.....	29,549	50	.....	(21,781)	10,020
Project Management (GS03)								
Courthouses	.....	.....	.....	66	.....	.....	.....	66
SIAST Buildings	.....	.....	.....	4,022	.....	.....	.....	4,022
Other	.....	.....	.....	5,181	.....	.....	.....	5,181
Project Management Allocated to Ministries	.....	.....	.....	.....	.....	.....	(1,266)	(1,266)
Project Management Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	9,269	.....	.....	(1,266)	8,003
Purchasing (GS04)	1,239	.....	.....	231	.....	.....	.....	1,470
Major Capital Asset Acquisitions (GS07)								
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 39,706**	**$ .....**	**$ 84**	**$ 188,287**	**$ 29,484**	**$ 1,812**	**$ (169,024)**	**$ 90,349**

Government Services	**$ 29,473**	**$ ..... **	**$ 84**	**$ 127,072**	**$ 20,251**	**$ 1,810**	**$ (169,024)**	**$ 9,666**
Government Services - Commercial Operations								
Accommodation Services (GS02)	7,835	.....	.....	32,589	4,885	2	.....	45,311
Transportation Services (GS05)	1,689	.....	.....	11,193	4,332	.....	.....	17,214
Government Support Services (GS06)	709	.....	.....	9,430	16	.....	.....	10,155
Project Management (GS03)	.....	.....	.....	8,003	.....	.....	.....	8,003
Total Commercial Operations	10,233	.....	.....	61,215	9,233	2	.....	80,683
Total	**$ 39,706**	**$ ..... **	**$ 84**	**$ 188,287**	**$ 29,484**	**$ 1,812**	**$ (169,024)**	**$ 90,349**

(1) Includes communication expense of $105 and travel expense of $1,355.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALLEN, GEORGE	$	87,002
AMBRIDGE, ROGER		73,920
ANDERSON, WAYNE M.		51,125
ANDRIST, GARY M.		62,718
ANSELL, FRANCOIS		71,242
APRIL, LAWRENCE		51,536
ARMSTRONG, ALLAN		51,115
ARNDT, HOWARD		105,122
ARSENAULT, MAURICE W.		127,046
ASHTON, KENNETH W.		84,998
AYOTTE, ROLAND V.		61,438
BACHINSKI, TERRY JOHN		74,403
BALZER, LOWELL		95,654
BARBER, COLIN R.		87,002
BARLOW, BRYAN A.		55,975
BARSI, GERRY C.		65,801
BATA, STEVE		70,637
BATEMAN, ALLEN D.		79,814
BATEMAN, ALLEN W.		74,063
BAYLAK, RICK		66,097
BAZYLAK, LEE		61,625
BEAHM, SELENA M.		53,432
BELANEY, TANYANN		68,024
BELANGER, GARTH		105,122
BELLAMY, RAYMOND G.		87,002
BENS, CALVIN		50,894
BERGSTROM, WADE K.		71,150
BERNSTEIN, ALFRED G.		115,018
BLONDEAU, GORDON B.		51,409
BLONDEAU, LAURIE D.		78,896
BLONKE, CALVIN		82,258
BOOTH, WARREN L.		74,811
BOTKIN, H. JUNE		69,521
BRANIFF, MERVIN D.		51,642
BREZINSKY, ROBERT		66,824
BROWN, GORDON H.		53,233
BRYANTON, DAVE S.		105,122
BUCKOSKI, MARTHA E.		56,366
BUCSIS, BARRY		71,864
BUECHLER, JILL M.		70,637
BUEHLER, BRADLEY		58,891
BUMPHREY, SHAWN		51,087
BUZASH, GLENN E.		59,298
BYRNE, BEVERLEY EARL		60,907
CAMPBELL, ANTHONY		61,083
CAMPESE, ROBIN		77,388
CARSON, THOMAS WAYNE		50,093
CATTELL, LYLE		50,020
CHAMBERLAIN, DENNIS G.		88,795
CHITTENDEN, NEYSA		54,100
CHOUINARD, DANIEL GORDON		53,446
CLARKE, ROBERT G.		79,474
COAKWELL, RICHARD		51,559
COOMBS, KEITH D.		73,605
CROSS, SHANNON JANE		56,261
CULLEN, CINDY		74,329
CWYNAR, DOUG		70,480
DASH, DALE		53,283
DAVALOS, HUMBERTO A.		50,540
DAY, BARRY A.		70,856
DEAN, JEFFERY D.		96,632
DECK, GLENN		105,122
DEDMAN, RONALD G.		208,322
DEMASSI, MICHAEL J.		53,630
DESPINS, GLEN		77,526
DESPINS, WENDY P.		70,094
DIELSCHNIEDER, BARRY R.		65,291
DIXON, DOUG J.		54,408
DONOVEL, IVAN N.		65,837
DOROSH, CURTIS		61,375
DRESCHER, JENNIFER		72,898
DRUMMOND, JACQUI		59,305
DUBELT, TED		56,087
DUBRAY, BRADLEY H.		63,439
DUESTERBECK, DAVID		71,444
EATON, STUART		73,872
ECKER, ROXANNE M.		56,131
ECKLUND, ROBERT K.		54,395
EGELAND, JEFF V.		151,423
ELAWAD, YASIR		84,971
ELDER, DOUGLAS		109,174
ELDER, ROBERT D.		59,372
ELKE, DIANNE		52,955
ELL, LARRY		72,298
ELLIOTT, ERIC		51,252
ERMEL, RON		65,813
FERGUSON, SHELLY		72,873
FERRIS, DOUG		67,064
FISKE, GERALD R.		65,393
FOGARTY, MARY BERNADETTE		51,326
FORGIE, LEANNE		95,656
FORSYTH, DAVID		64,386
FOSSUM, ROBERT		53,199
FRANCIS, IVAN		87,002
FREELAND, CHAD		63,210
FRIESEN, BRAD		78,831
FUENTES, JUAN L.		79,148
GACKLE, DONALD		65,496
GALLAGHER, THOMAS		73,605
GARTNER, MONICA U.		80,747
GEE, HARTLAND J.		51,083
GEIB, LEROY M.		62,363
GELOWICZ, ERNIE D.		66,448
GELOWICZ, RHONDA		65,582
GENDALL, LEONARD		95,895
GIBSON, MATTHEW J.		58,842
GILCHRIST, IAN G.		133,686
GIROUX, JASON M.		87,014
GRAY, DARREN		57,734
GROSSMAN, JENNIFER		71,058
HADLAND, MYRON		54,739
HAGEL, THOMAS		65,742
HALL, JACQUELINE D.		53,115
HALLETT, RAY F.		63,127
HALVORSON, CAROL		105,122
HAMILTON, KENT		95,803
HAMRE, BARRY		122,422
HANDFORD, LESLIE A.		84,989
HARE, LESLIE F.		57,630
HARRISON, HARVEY		98,758
HEGEL, KENNETH E.		85,593
HEPTING, HEATHER		56,366
HERBERT, DAVID G.		55,138
HILL, DANIEL		67,340
HILL, MERVIN		59,883
HIPFNER, RONALD		87,002
HOOPER, WAYNE		66,843
HOPKIN, STUART		52,390
HORACKI, LORELEI		60,975
HORSMAN, DEBBIE L.		62,429
HUBER, HELEN		56,330
HUGEL, MICHELLE S.		59,977
HUSAK, WAYNE N.		55,082
HUTCHINGS, WM GARY		98,598
IONESCU, JOAN		73,716
IRONSTAR, CARMEN		65,662
ISBISTER, ROBERT A.		115,550
IVEY, GERALD N.		66,903
JACKSON, BRUCE		60,414
JENKINS, DONALD KEVIN		51,082
JOHNSON, BLAINE J.		60,625
JONES, DALE		62,683

JUNEAU, BERNIE	50,276
KACHUR, CAREY-SHAYNE	51,790
KACHUR, DANA	70,977
KAUTZ, JAMES	50,231
KINGSTON, DOUG I.	59,307
KIRKHAM, STEVE B.	76,051
KIST, MARVIN W.	50,816
KLEISINGER, JARED	76,331
KLIPPENSTEIN, MICHAEL	86,121
KNISLEY, DANIEL G.	135,447
KONDRATIUK, MURRAY W.	50,696
KOSHMAN, DEBBIE F.	124,570
KOSMENKO, SCOTT A.	124,797
KOTYK, BARRY P.	69,538
KOWAL, JACQUELENE M.	50,036
KOWALSKI, DARRELL M.	61,547
KOWALSKI, REG	55,992
KOWULA, ROD S.	59,390
KOZIEL, COSETTE	50,353
KULLMAN, BEVERLEY A.	75,021
LABERGE, ANDRE MICHEL	98,849
LEE, KING	74,438
LEITNER, GREGORY A.	61,845
LEWIS, PAUL J.	58,214
LITTLEMORE, RUSSELL	50,097
LLOYD, NEIL G.	68,228
LONG, GARRY R.	89,466
LUMB, PATRICK	114,878
LUSK, GREGORY W.	127,046
MACCALLUM, MARNIE	64,209
MACKENZIE, GRANT	58,758
MARCKOSKI, STEVE M.	94,413
MARKEL, RAYE A.	63,743
MARTIN, RON	80,000
MARTIN, SHELLEY A.	53,879
MARTINEAU, CHARLES B.	132,671
MASSOUD, IBRAHIM	73,920
MCADAM, SAM	65,956
MCGONIGAL, WAYNE	53,131
MCLEAN, NATHAN L.	95,354
MEIJER, NORMAN	133,606
MEPHAM, SUSAN M.	77,451
METZ, MARCEL G.	70,944
METZ, TREVOR	58,060
MILLEKER, DWIGHT E. J.	115,381
MITCHELL, GLYNN PATRICK	115,550
MOFFAT, DARRELL	51,295
MOORE, JASON M. T.	93,521
MULLEN, ALLEN D.	141,444
MURRAY, RICHARD J.	141,528
MUSK, DARCY G.	54,746
NAHIRNEY, DAN	68,138
NEPPER, PAUL R.	102,804
NGUYEN, DAN	54,346
NORDYKE, MARLENE	56,786
OBOROWSKY, LAWRENCE P.	65,375
OLESON, CHRISTOPHER	115,550
OLSON, ARNELL	55,842
OLSON, STEPHEN	55,508
ORBAN, TERRY	82,498
PARK, RYAN	88,248
PARKER, CURTIS	71,876
PAUL, WANDA	69,521
PEARSON, DUANE	52,366
PELLETIER, SHANE	51,346
PERRIN, DALE	50,097
PETERSON, MARGARET	77,445
PICHULA, TRACY	50,035
PORTER, LOREEN	114,923
POTTER, JODY D.	60,885
PRATT, DALE H.	62,172
QUENNELLE, GERARD	58,091
RADIGAN, PAUL	115,550
RAM, TANYA	65,521
REDDEKOPP, SHELLEY	129,347
REIGERT, ALBERT D.	54,508
REIN, BRUCE H.	60,249
RENSBY, JEFF	78,277
RENTON, D. ROSS	51,308
RICHARD, MARNIE	55,001
ROBERTS, EDWARD A.	84,147
ROBIN, DICKSON J.	79,474
RODMAN, CHRISTINA A.	68,521
ROTHENBURGER, LOUIS DALE	66,778
ROY, LEONARD	73,496
RYAN, TARA	54,643
SALUK, DON	61,456
SANKEY, DANNY	87,002
SASS, LEONARD JOHN	63,103
SCHELL, DOUG	87,487
SCHILLER, ANITA	60,501
SCHMIDT, CORRINNE	54,204
SCHMIDT, DAVID	59,345
SCHROH, DALE	79,178
SCHULTZ, SCOTT E.	72,032
SCHUURMANS, FRANK	74,165
SCOTT, PERRY	73,920
SCOVORANSKI, EDWARD	56,067
SEABORG, GARRY A.	59,776
SEBASTIAN, JOYCE L.	73,257
SELINGER, DONNA	63,048
SERVISS, JASON	94,088
SHAW, JAMES E.	52,086
SHIRKEY, CHARLES	59,386
SHORTER, LENORE	66,413
SILZER, DELAYNE A.	66,583
SIMPSON, C. SCOTT	68,811
SMITH, BLAIR A.	63,794
SMITH, SHANNON	61,926
SMITH, SHAUN D.	79,814
ST. ONGE, CANDICE	72,349
STACYSZYN, VALERIE A.	103,725
STALLARD, AILEEN	50,806
STANKEWICH, LAWRENCE	50,751
STARUIALA, GREG	58,927
STATLER, STACEY	55,311
STECHYSHYN, RONALD	58,557
STEEVES, DOUGLAS J.	79,083
STONE, KENNETH	58,116
STORDY, JOHN F.	103,984
STROH, HELEN	74,549
SWAYZE, NORMAN J. D.	88,574
TAFELMEYER, DOUGLAS	53,021
TEWELDE, BEN	65,082
THOMPSON, JAMES	138,177
TIAN, JOHN	59,309
TOCHOR, JEFF	63,036
TOTH, DARRELL	94,124
TOTH, DOUG	75,583
TOTH, STEVE A.	146,130
TUER, DONNA	64,076
URQUHART, JANA	60,223
VENAAS, GARRY W.	65,225
VOLK, EDWIN	53,700
VOSS, MARVIN R.	50,507
WATSON, COLIN C.	63,019
WEEKS, ANDY	105,309
WEISGERBER, GARTH T.	59,712
WESSEL, TREVOR K.	63,094
WHITEHEAD, DARREN	87,982
WIEBE, GRANT	51,691
WILCOCKS, DEAN	52,564
WILSON, DAVID ALLAN	87,604
WILSON, JOHN A.	78,233
WIRLL, ROBERT	62,188
WRIGHT, LIZA	63,568
YAHOLNITSKY, VAL	50,493
ZELOWSKY, DARRELL	51,369
ZIMMER, VICTOR JOSEPH	73,039
ZORN, DAVID	67,528
ZORN, HENRY	89,639

Allowances for Members with Additional Duties

ROSS, LAURA	$	45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Accommodation Services (GS02)

Operations and Maintenance of Property

CAFETERIA BOARD	$	50,000

Goods and Services

Minister's Travel

ROSS, LAURA B.	$	3,695

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101004487 SASK. LTD.	$	54,818
101049086 SASKATCHEWAN LTD.		1,175,685
101058848 SASKATCHEWAN INC.		52,462
101094353 SASKATCHEWAN LTD.		263,649
1323897 ALBERTA LIMITED		64,740
1572880 ONTARIO LTD.		143,701
1621 ALBERT STREET DEVELOPMENT CORPORATION		715,970
2ND AVE TIRE & CAR WASH		94,700
330906 ALBERTA LTD.		210,836
590577 SASKATCHEWAN LTD.		257,563
592791 SASKATCHEWAN LTD.		69,913
625706 SASKATCHEWAN LTD.		320,338
628079 SASKATCHEWAN LTD.		237,357
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.		300,000
ADA ARCHITECTURE INC.		71,703
AECOM CANADA LTD.		51,525
ALDEN'S EAVESTROUGHING		96,500
ALFA ENGINEERING LTD.		64,720
ALLAN CONSTRUCTION CO. LTD.		568,084
ALLIANCE ENERGY LTD.		1,383,414
ALSASK FIRE EQUIPMENT		88,432
ARCON SERVICESLTD./FASTTRACK MANAGEMENT GROUP LTD.		80,000
ASL PAVING LTD.		171,048
ASSOCIATED ASBESTOS ABATEMENT LTD.		290,948
AUTO ELECTRIC SERVICE LTD.		96,496
AVION SERVICES CORP.		105,177
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.		120,125
BEAUVAL GAS BAR		80,871
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION		163,336
BEDROCK ELECTRICAL-PLUMBING & HEATING-GAS FITTING		77,717
BERSCH & ASSOCIATES LTD.		99,123
BETCHAR HOLDINGS LTD.		1,131,251
BLACK & MCDONALD LIMITED		819,502
BLS ASPHALT INC.		253,789
BLUE WATER ENTERPRISES		92,247
BMO PURCHASE CARDS-GOVERNMENT SERVICES		7,099,484
BROWNLEE BEATON KREKE		68,458
BUCKWOLD PROPERTIES		734,593
BUFFALO NARROWS SERVICE CENTRE INC.		62,485
C & E MECHANICAL INC.		608,206
C & S BUILDERS LTD.		1,815,621
CAMEO FIRST GENERAL SERVICES REGINA		120,021
CANADA POST CORPORATION		4,952,332
CAPITAL FORD LINCOLN INC.		137,275
CAPITAL PONTIAC, BUICK, CADILLAC,GMC. LTD.		81,421
CARLYLE, TOWN OF		61,229
CARMONT CONSTRUCTION LTD.		532,486
CCD WESTERN LIMITED		633,489
CCR CONSTRUCTION LTD.		673,463
CENTURY ROOFING & SHEET METAL LTD.		376,484
CHRISTIE MECHANICAL LIMITED		176,547
CITE DESIGN		82,652
CITY CENTRE MALL		53,149
CLARK ROOFING (1964) LTD.		315,821
CLEARVIEW CONSTRUCTION LTD.		72,974
CLEARWATER VENTURES INC.		130,072
COLLIERS MCCLOCKLIN REAL ESTATE CORP.		823,814
COLLOYD INC.		274,522
COMMISSIONAIRES SASKATCHEWAN		2,529,451
CONEXUS PLAZA		1,395,116
CP DISTRIBUTORS LTD.		92,153
CRESTVIEW CHRYSLER DODGE JEEP		139,747
CRESTVIEW ROOFING LTD.		225,198
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN		76,853
CUMBERLAND REGIONAL COLLEGE		52,376
CYPRESS PAVING (1976) LTD.		116,032
DANNYS MECHANICAL INC.		1,977,570
DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD.		65,571
DE LINT & EDWARDS ARCHITECTS		119,362
DERRICK PLAZA		138,815
DIANA SERVICES INC.		74,595
DMA APPLIED CONTROLS LTD.		59,107
DOMINION CONSTRUCTION CO. INC.		227,655
DOMO GASOLINE CORPORATION LTD.		58,315
DROBOT MANAGEMENT LTD.		98,467
DUNCAN ROOFING LTD.		177,751
DUNDEE REALTY MANAGEMENT CORP.		5,696,923
DYNAMEX CANADA LTD.		86,534
EAGLE CREEK MOTOR PRODUCTS LTD.		117,020
EAST SIDE ESTATES INC.		50,016
ECKL FLOORING LTD.		69,007
EDWARDS EDWARDS MCEWEN ARCHITECTS		159,541
EECOL ELECTRIC CORP.		66,170
ENERGY DOCTOR		121,111
FAME FACILITY SOFTWARE SOLUTIONS INC.		219,163
FAS GAS OIL LTD.		867,081
FEDERATED CO-OPERATIVES LIMITED		4,040,234
FIREFLY STUDIO INC		50,540
FLIGHTSAFETY INTERNATIONAL		588,134
FLYNN CANADA LTD.		1,008,598
FOLK CONSTRUCTION & LANDSCAPING		91,772

FORT PITT DEVELOPMENTS INC.	118,992
FORTIS PROPERTIES CORPORATION	1,623,716
FORTRESS PROPERTIES INC.	92,987
FOUNTAIN TIRE	58,961
FOUR K AUTO SERVICE LTD.	67,087
GABRIEL CONSTRUCTION LTD.	288,219
GENE'S REALTY PARTNERSHIP	60,000
GENIVAR INC.	410,448
GLASS MANOR	1,561,552
GOODYEAR CANADA INC.	881,070
GRAHAM CONSTRUCTION & ENGINEERING INC.	312,992
GRIFFITHS, JACQUELINE	50,218
GUS'S AUTOMOTIVE SERVICE	110,329
H & H HOLDINGS	87,161
HARRY J. JEDLIC ARCHITECT LTD.	78,078
HARVARD DEVELOPMENTS INC.	121,051
HAZCO ENVIRONMENTAL SERVICES LTD.	51,473
HBI OFFICE PLUS INC.	180,632
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,709,137
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,480,682
HUDSON BAY, TOWN OF	162,729
HUMBOLDT ELECTRIC LTD.	124,915
HUNDSETH POWER LINE CONSTRUCTION CORP.	283,172
HUNTINGDON CAPITAL CORP.	1,412,191
HUSKY OIL LTD.	456,993
ICR COMMERCIAL REAL ESTATE	624,385
ICR PROPERTY MANAGEMENT	295,912
IMPERIAL OIL	2,836,028
IMPERIAL PARKING CANADA CORP.	176,495
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	2,182,550
INFORMATION SERVICES CORPORATION	69,910
INNOVATION PLACE	3,481,891
J.L. DEPEEL ROOFING & CONTRACTING LTD.	146,588
JETSTREAM CONSULTING INCORPORATED	212,380
JOHNSON CONTROLS LTD.	121,190
K & K CONSTRUCTION	80,614
KAL TIRE	50,190
KAP CITY CONSTRUCTION LTD.	117,455
KD MECHANICAL LTD.	90,060
KEY CHEVROLET CADILLAC LTD.	61,648
KIM CONSTRUCTORS LTD.	467,972
KOMAX ENTERPRISES INC.	339,946
KREATE ARCHITECTURE & DESIGN LTD.	70,652
KRESS ELECTRIC LTD.	478,591
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	106,144
LESMEISTER CONSTRUCTION 97 LTD.	91,903
LITE-WAY ELECTRIC LTD.	117,800
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	114,823
LORAAS DISPOSAL SERVICES LTD.	88,913
MACPHERSON ENGINEERING INC.	207,474
MACRO PROPERTIES	102,868
MARATHON CONSTRUCTION (SASK) LTD.	3,906,338
MARATHON HOLDINGS LTD.	478,346
MARATHON MECHANICAL (1993) INC.	1,108,299
MARSH CANADA LIMITED	1,393,318
MAURICE SOULODRE ARCHITECT LTD.	88,488
MCKINNONS PLUMBING & HEATING 1990 LTD.	60,686
MDM INVESTMENTS LTD 150682 ALBERTA LTD	91,390
MID WEST EFFICIENCY HEATING PLUMBING COOLING LTD.	252,469
MIDLAND LOAN SERVICES INC.	60,291
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,765,634
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,392,429
MOBILE PAVING LTD.	361,332
MOOSE JAW, CITY OF	210,144
MR. PLUMBER	89,730
NAI DENRO PROPERTY MANAGEMENT LTD.	1,070,720
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,275,610
NICOR DEVELOPMENTS INC.	100,000
NORSEMAN CONSTRUCTION LTD.	407,354
NORTH BATTLEFORD, CITY OF	284,216
NORTHERN STRANDS CO. LTD.	96,020
NORTHLAND CHRYSLER INC.	50,699
NORTHWAY JANITORIAL SERVICES LTD.	219,400
NOTABLE MECHANICAL LTD.	132,156
NPP HOLDINGS LTD.	231,033
OBALLA ENTERPRISES LTD.	1,708,956
OK TIRE & AUTO SERVICE	77,041
OTIS CANADA INC.	772,146
OUTLAW LANDSCAPING & INTERIORS	143,327
OUTLOOK, TOWN OF	139,626
P. MACHIBRODA ENGINEERING LTD.	60,011
P.R. INVESTMENTS INC.	70,410
P3 ARCHITECTURE PARTNERSHIP	245,455
PARAGON INVESTMENTS	75,473
PARK STREET PROPERTIES	350,752
PARKWAY OFFICE HOLDINGS CORP.	1,035,813
PATTISON MGM ARCHITECTURAL SERVICES LTD.	225,287
PCL CONSTRUCTION MANAGEMENT INC.	1,739,540
PERFECT CHOICE AUTO INC.	143,828
PERRY'S AUTOMOTIVE	76,557
PINELAND METAL PRODUCTS INC.	52,591
PITNEY BOWES OF CANADA LTD.	75,261
PITNEYWORKS	4,004,513
PRAIRIE CENTRE CREDIT UNION	100,532
PRAKASH CONSULTING LTD.	83,921
PRECISION MOVING & INSTALLATION	113,735
PRINCE ALBERT, CITY OF	759,818
PRO CERTIFIED AUTO SERVICE	164,961
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	169,679
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	225,472
PUROLATOR COURIER LTD.	519,007
QUOREX CONSTRUCTION SERVICES LTD.	3,075,680
RB II PROPERTIES INC.	855,678
RBM ARCHITECTURE INC.	137,389
REACH COMMUNICATIONS INC.	107,751
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	314,065
REGAL FLOORING LTD.	62,315
REGINA & DISTRICT FOOD BANK INC.	66,365
REGINA ELEVATOR CO. LTD.	158,133
REGINA, CITY OF	729,178
RITENBURG & ASSOCIATES LTD.	156,783
RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	100,981
RNF VENTURES LTD.	314,749
ROCOM MANAGEMENT LTD.	297,466
RON'S PLUMBING & HEATING (1980) LTD.	492,336
ROUND TABLE MANAGEMENT LTD.	181,981
ROYCEN DEVELOPMENT LTD.	80,895

S & U HOMES	3,098,615
SARGENT'S AUTO ELECTRIC LTD.	147,261
SARGENT'S AUTO SERVICE LTD.	493,490
SASKATCHEWAN GOVERNMENT INSURANCE	4,867,383
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	351,897
SASKATCHEWAN WATER CORPORATION	73,825
SASKATOON, CITY OF	2,029,823
SASKCON REPAIR SERVICES LTD.	498,088
SASKENERGY INCORPORATED	5,004,899
SASKPOWER CORPORATION	6,781,376
SASKTEL	18,392,586
SAWYER'S TREES & LANDSCAPES	90,849
SECURTEK MONITORING SOLUTIONS INC.	193,323
SEMHAR CLEANING LTD.	77,160
SEPW ARCHITECTURE INC.	93,195
SHAUGHNESSY ELECTRIC INC.	90,976
SHELL CANADA PRODUCTS	1,185,569
SIKUP ENTERPRISES LTD.	54,635
SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP	517,651
SIMONSON ELECTRIC LTD.	158,661
SIMPLEXGRINNELL	248,634
SITE MANAGEMENT SERVICES REGINA INC.	551,305
SMITH, TERRANCE JOHN	65,211
SNC-LAVALIN O&M	734,588
SPEEDY GLASS	51,290
SPRA A JOINT VENTURE	313,206
STANDARD MOTORS (77) LTD.	66,950
STANTEC ARCHITECTURE LTD.	208,551
STANTEC CONSULTING LTD.	281,833
SUNCOR ENERGY PRODUCTS PARTNERSHIP	896,040
SUPER SAVE DISPOSAL (SASKATCHEWAN) INC.	56,287
SWIFT CURRENT, CITY OF	231,485
T & T REALTY LTD.	615,875
T-CHEK SYSTEMS INC.	3,102,203
T. REX DISCOVERY CENTRE	62,075
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	395,464
THORPE BROTHERS LTD.	1,582,741
THURSTON ENGINEERING SERVICES	125,192
THYSSENKRUPP ELEVATOR	375,294
TIMEKEEPING SYSTEMS INC.	61,498
TOSHIBA OF CANADA LTD.	78,346
TOTAL COMMERCIAL CONSTRUCTION	188,057
TR PETROLEUM LTD.	175,331
TROY LIFE & FIRE SAFETY LTD.	57,908
UNIQUE GARDEN CENTRE & LANDSCAPING	237,000
UNIVERSITY OF REGINA	89,498
UTC FIRE & SECURITY CANADA	163,673
WALTER'S INDUSTRIAL MECHANICAL LTD.	743,782
WASCANA CENTRE AUTHORITY	174,280
WAVECOM ELECTRONICS (2003) INC.	101,678
WAYNE TUCKER SALES LTD.	200,674
WEBER CONSTRUCTION LTD.	196,109
WEST CENTRAL DEVELOPMENTS LTD.	128,655
WESTERN DODGE CHRYSLER JEEP	93,651
WEYBURN MALL LTD.	445,832
WHEATON CHEVROLET INC.	116,868
WILCO CONTRACTORS SOUTHWEST INC.	57,738
WILLIAMS ENGINEERING CANADA	179,718
WILLMS ENGINEERING LTD.	108,312
WOLFE GROUP INVESTMENTS LTD.	379,944
WR TRUST	2,006,431
YELLOW QUILL HOLDINGS INC.	680,153
YORKTON DODGE	121,516
YORKTON, CITY OF	128,570

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER	$ (185,960)
INFORMATION & PRIVACY COMMISSIONER	(134,072)
LEGISLATIVE ASSEMBLY OFFICE	(466,743)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	(5,875,182)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(4,265,039)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(19,774,950)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(14,048,648)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(3,897,001)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(11,615,486)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(1,909,570)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(4,382,454)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(977,529)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(5,197,436)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(20,647,769)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(17,912,620)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(5,092,701)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(16,122,539)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	(1,853,390)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(1,357,777)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(21,395,004)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(6,395,546)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION	(1,574,103)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(504,642)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(3,055,526)
OMBUDSMAN	(360,730)

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Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery
Executive Management: this program provides executive direction to the Ministry.

Central Services: this program provides financial planning and communication services to the Ministry.

Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective
To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.

Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.

Immunizations: this program provides funding for the provincial immunization program.

eHealth Saskatchewan: this program provides funding for the development, operation and management of the Saskatchewan Electronic Health Record and associated provincial components and infrastructure.
Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective
To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery
Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.

Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.

Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.

Equipment - Capital Transfers: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective
To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery
This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide coverage for medical services, clinical education, the Physician Recruitment Agency and specified optometric and dental health costs. It also provides for

insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery
Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.

Medical Education System: this program provides financial assistance for clinical services provided by interns, residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective
To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery
Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's participation in the Multi-Provincial HIV Assistance Program.

Amortization of Capital Assets (Subvote HE11)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Health

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HE01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	1,806	.....	.....	325	.....	.....	.....	2,131
Central Services	2,575	.....	.....	3,537	.....	.....	.....	6,112
Accommodation Services	.....	.....	.....	3,651	.....	.....	.....	3,651
Subvote Total	4,426	.....	.....	7,513	.....	.....	.....	11,939
Provincial Health Services (HE04)								
Canadian Blood Services	.....	.....	42,585	.....	.....	.....	.....	42,585
Provincial Targeted Programs and Services	.....	.....	42,372	11,209	.....	132	.....	53,713
Provincial Laboratory	9,962	.....	.....	11,704	.....	.....	.....	21,666
Health Research	.....	.....	5,451	.....	.....	.....	.....	5,451
Health Quality Council	.....	.....	5,935	.....	.....	.....	.....	5,935
Immunizations	.....	.....	267	13,316	.....	.....	.....	13,583
eHealth Saskatchewan	.....	.....	37,682	.....	.....	.....	.....	37,682
Provincial Programs Support	3,035	.....	57	8,472	.....	.....	.....	11,564
Subvote Total	12,997	.....	134,349	44,701	.....	132	.....	192,179
Regional Health Services (HE03)								
Regional Health Authorities Base Operating Funding:								
- Athabasca Health Authority Inc	.....	.....	6,284	.....	.....	.....	.....	6,284
- Cypress Regional Health Authority	.....	.....	108,165	.....	.....	.....	.....	108,165
- Five Hills Regional Health Authority	.....	.....	126,705	.....	.....	.....	.....	126,705
- Heartland Regional Health Authority	.....	.....	81,894	.....	.....	.....	.....	81,894
- Keewatin Yatthé Regional Health Authority	.....	.....	24,100	.....	.....	.....	.....	24,100
- Kelsey Trail Regional Health Authority	.....	.....	101,230	.....	.....	.....	.....	101,230
- Mamawetan Churchill River Regional Health Authority	.....	.....	23,439	.....	.....	.....	.....	23,439
- Prairie North Regional Health Authority	.....	.....	184,490	.....	.....	.....	.....	184,490
- Prince Albert Parkland Regional Health Authority	.....	.....	178,260	.....	.....	.....	.....	178,260
- Regina Qu'Appelle Regional Health Authority	.....	.....	793,226	.....	.....	.....	.....	793,226
- Saskatoon Regional Health Authority	.....	.....	888,133	.....	.....	.....	.....	888,133
- Sun Country Regional Health Authority	.....	.....	120,212	.....	.....	.....	.....	120,212
- Sunrise Regional Health Authority	.....	.....	175,410	.....	.....	.....	.....	175,410
Regional Targeted Programs and Services	84	.....	104,973	4,827	.....	11	.....	109,895
Saskatchewan Cancer Agency	.....	.....	121,740	.....	.....	.....	.....	121,740
Facilities - Capital Transfers	.....	1,000	.....	.....	.....	.....	.....	1,000
Equipment - Capital Transfers	.....	4,547	.....	.....	.....	.....	.....	4,547
Regional Programs Support	15,385	.....	172	4,805	.....	22	.....	20,384
Subvote Total	15,469	5,547	3,038,433	9,632	.....	33	.....	3,069,114
Early Childhood Development (HE10)	.....	.....	10,766	.....	.....	.....	.....	10,766
Medical Services and Medical Education Programs (HE06)								
Medical Services - Fee-for-Service	.....	.....	456,538	2	.....	6	.....	456,546
Medical Services - Non-Fee-for-Service	.....	.....	122,791	559	.....	.....	.....	123,350
Medical Education System	.....	.....	40,886	.....	.....	.....	.....	40,886
Optometric Services	.....	.....	6,128	.....	.....	.....	.....	6,128

Dental Services	.....	.....	1,706	.....	.....	.....	.....	1,706
Out-of-Province	.....	.....	126,835	.....	.....	.....	.....	126,835
Medical Services Program Support	3,481	.....	.....	860	.....	1	.....	4,342
Subvote Total	3,481	.....	754,884	1,421	.....	7	.....	759,793
Drug Plan and Extended Benefits (HE08)								
Saskatchewan Prescription Drug Plan	.....	.....	290,429	.....	.....	11	.....	290,440
Saskatchewan Aids to Independent Living	.....	.....	35,591	23	.....	.....	.....	35,614
Supplementary Health Program	.....	.....	19,924	.....	.....	.....	.....	19,924
Family Health Benefits	.....	.....	4,377	.....	.....	.....	.....	4,377
Multi-Provincial Human Immunodeficiency Virus Assistance	.....	.....	264	.....	.....	.....	.....	264
Benefit Plans Program Support	3,322	.....	.....	741	.....	.....	.....	4,063
Subvote Total	3,322	.....	350,585	764	.....	11	.....	354,682
Amortization of Capital Assets (HE11)								
Machinery and Equipment	.....	.....	.....	.....	693	.....	.....	693
Office and Information Technology	.....	.....	.....	.....	820	.....	.....	820
Land, Buildings and Improvements	.....	.....	.....	.....	173	.....	.....	173
Subvote Total	.....	.....	.....	.....	1,686	.....	.....	1,686
Total	**$ 39,695**	**$ 5,547**	**$ 4,289,017**	**$ 64,031**	**$ 1,686**	**$ 183**	**$ .....**	**4,400,159**

(1) Includes communication expense of $2,105 and travel expense of $912.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHILLES, SHEILA	$ 72,678
ADHIKARI, BIJAY	79,776
AGOPSOWICZ, RILEY D.	62,313
ALBERT, ANN	52,891
ALEXANDER, DAVID C.	51,824
ANDERSON, SABRINA M.	54,591
ANTON, JENNIFER	92,840
ANTONISHYN, NICK A.	107,606
APABLAZA, JAIME E.	80,186
ARDELAN, SCOTT	75,062
ARNOLD, JERRY G.	65,086
ASH, TINA M.	78,383
AST, JEFF	58,715
AU, PATRICK	82,590
BAILEY, PHILLIP DR.	105,122
BAKER, MARGARET J.	115,550
BAKER, SHERRY L.	65,023
BANGURA, HELEN L.	87,238
BANNING, SHARON	80,519
BARBER, PATRICK	65,300
BARR, WENDY	54,597
BARTEL, DIETMAR	99,182
BAYLISS, REBECCA A.	68,482
BEAN, JAE	56,736
BECK, JOHANNE M.	57,083
BECK, PATRICIA A.	71,522
BEHL, PERRY W.	104,701
BELLEGARDE, CRYSTAL	72,976
BELLEGARDE, JEAN	74,805
BENNETT, TARA	75,777
BILLAN, LORNA J.	55,567
BIRCH, DUANE	70,393
BJORGAN, TRACY	66,585
BLACKMORE, TERRY	84,124
BODANI, BHOOMAN	72,672
BOGDANE, MARIE A.	56,366
BOSGOED, ANNE M.	68,342
BRADLEY, P. GAIL	55,567
BRANDT, KENNETH A.	95,867
BRANDT, KERRI L.	50,396
BRIDGE, MICHELLE E.	76,403
BROWN, CHERYL	74,019
BROWN, LINDA J.	51,302
BRYCE, PAMELA M.	67,646
BURNETT, SEAN	65,682
BURNS, SUSAN	94,260
BURTON, BETTY J.	90,551
BUSHELL, ARLENE	68,254
BUZASH, PAMELA JOY	50,660
CAIRNS, MICHELE E.	87,238
CAMBRIDGE, PAT	87,877
CARRIERE, ROGER	140,594
CASWELL, DEBORAH L.	83,005
CESSELLI, BERRY	64,726
CHAMPAGNE, ANNE P.	104,939
CHAYKOWSKI, ALEXA	64,288
CHERNICK-SMITH, CAROL-ANN	135,700
CHEVALIER, ANNE-MARIE	73,165
CHIDDENTON, TYLER	62,737
CHIPEUR, CHARLENE	87,601
CHO, YOON SUK	73,483
CHURKO, ANDREW	101,219
CHYPISKA, LORRAINE	87,601
CLARK, LAUREL	68,421
CLARKE, SARINA L.	68,415
COFFIN, NICOLETTE	69,294
COLEMAN, KENT	111,071
CONGLY, HUYNH	87,479
COONEY, CAREY	60,865
COOPER, PATRICK	55,749
COUCILL, JAMES D.	217,696
COVEY, JUNE	62,448
CRAWFORD, KERI	79,248
CRIPPS, SANDRA	109,424
DAKU, M. DAWN	80,968
DALKE, MARIA	66,892
DAVALOS, ANDRES	50,863
DAVIS, H. LORNE	110,759
DEICS, GLENN	105,751
DENOMIE, TAMI M.	95,360
DEWHIRST, LINDA	62,651
DIETRICH, LISA	84,599
DIGNESS FROESE, RAQUEL	61,914
DIGNEY DAVIS, LORA LYNN	120,146
DOBRESCU, CARIE D.	52,484
DONNELLY, LAUREN	155,662
DOWNEY, WINANNE	61,986
DUNN, ANDREW	71,626
DYKSTRA, ELAINE M.	76,092
EGGERTSON, ERIC A.	69,619
EICHHORST, JEFFREY C.	117,226
ENGLAND, MARTA S.	84,914
EPP, RONALD	97,219
ETTER, MICHELE	96,596
EVERT, LORI	84,512
FAIRBURN, SUSANNAH L.	87,238
FEDAK, CINDY J.	102,335
FIISSEL, MITSI B.	57,976
FIRNESZ, ROBERT F.	50,940
FISCHER, LEANNE	86,348
FISHER, DUNCAN J.	207,305
FLORIZONE, DAN J.	271,024
FRIEDRICH, GWENDOLYN	114,165
FURKERT, RAMONA	56,955
GANSHORN, TARA	75,351
GEBHARDT, SHIRLEY J.	61,922
GIBSON, BERNADINE	71,730
GLOWA CANCINO, AMANDA K. M.	52,080
GOALEN, SEAN	79,613
GOOD, NATALIE	84,487
GOOSSENS, MARK	91,914
GRAD, DENISE	92,955
GRAF, CAROL	55,006
GREEN, JENNIFER	87,545
GREIF, MARIA C.	78,577
GROB, LESLIE	70,338
GRUDE, ERIKA	67,179
GUDMUNDSON, TERRY A.	147,413
HAMILTON, CAROLYN J.	59,847
HAMILTON, DAWN M.	69,521
HANDFORD, KATHLEEN F.	84,487
HANNA, ROBERT JR.	83,741
HANSEN, TONI	74,446
HAUBRICH, LISA M.	106,188
HAVERVOLD, BRADLEY	140,339
HAWRYLUK, SARA	78,884
HENDRICKS, W. MAX	172,165
HERBERT, DONNA J.	93,397
HERBERT, GARTH K.	115,550
HERRIOT, LAURA	68,126
HOLLIDAY, GAYE L.	106,084
HORSMAN, GREGORY B.	303,458
HOVE, SHERRY J.	52,802
HOWLAND, DAVID J.	72,551
HURLBURT, TRACY A.	64,942
HUTCHINSON, TERRY	72,775
HUTCHISON HUNTER, LORI A.	106,975
IVASCU, GABRIELA	59,056
JACKIW, LUKE	77,792
JACKSON, JESSICA	61,906
JANE, GAYE P.	69,819
JAROCK, LINDA M.	72,400

JORDAN, DEBORAH A.	140,594
KACZMAR, JILL	87,350
KAMRUZZAMAN, ANMMD	76,474
KARDASH, COLLEEN V.	59,410
KARPINSKI, LOU	50,132
KEALY, KINDA	71,009
KELLINGTON, CHERI	76,174
KERR, DAWN	56,366
KIRBY, INGRID	81,551
KIRKPATRICK, ADRIENNE B.	56,366
KIRSCH, JOYCE	84,884
KITZUL, ROSANNE	89,833
KLEIN, COLLEEN M.	56,366
KLUGER, JOSEPH H.	87,625
KNAPP, SHANE	60,443
KNAUS, RON	127,046
KNUTH, ALISON	54,710
KOCH, CHARLENE	51,082
KORCHINSKI, LISA D.	62,381
KOWAL, MARY ELLEN	63,194
KOWULA, LORRIE L.	56,366
KRATZIG, KIMBERLY K.	116,846
KUNTZ, ARLENE	93,389
LANE, GINNY L.	87,258
LANGEN, JENNIFER	84,843
LARSON, JUDY M.	53,583
LATTA, LORI PATRICIA	73,450
LATURNAS, ANDREA M.	104,939
LEECH, PAUL E.	102,770
LEGIEN, CARY B.	53,429
LEIFSO, JUSTIN	51,337
LENIUK, LOIS	56,366
LEPAGE, JOYCE M.	81,756
LESKUN, MANJU	63,032
LEVETT, PAUL	171,410
LIGGETT, JASON	98,515
LIVESEY, JOHN F.	81,756
LIVINGSTONE, C. PATRICIA A.	116,317
LOBB, NICOLE	66,616
LOCKIE, LISA	78,856
LOWE, JEANNETTE	103,418
LUTI, MIKE O.	86,497
LYONS, SUSAN E.	69,821
MACARTHUR, C. ALLAN	100,283
MACAULAY, TIM J.	104,825
MACHIN, MORLEY LEONARD	114,144
MACLEAN, NANCY	70,727
MAGNUSSON, DONNA L.	127,046
MAGUIRE, KAREN S.	52,168
MAGUIRE, ROBERT W.	67,421
MAKRIS, EFFIE	79,589
MALINOWSKI, HEATHER D.	56,712
MANG, RYAN	56,599
MANN, SHEILA	69,802
MANN, VALERIE	146,759
MARTENS, CRYSTAL	54,118
MATCHETT, GARNET P.	109,828
MATTIES, NICOLE	58,599
MATZ, LAURA	104,446
MCCALLUM, JOHN	52,990
MCDONALD, RYAN R.	94,161
MCINTOSH, DIANNE MARIE	53,861
MCKAY, DARCY L.	71,101
MCKEE, BRUCE	87,601
MCKINNON, MOIRA	303,458
MCLEOD, DARLENE D.	80,379
MCMURCHY, TYLER R.	76,970
MCRAE, SHEENA	85,052
MCRORIE, MAE	62,103
MESSER-LEPAGE, JACQUELINE	134,162
MILLER, BRIAN D.	66,734
MILLER, DARLENE M.	75,445
MOCK, KIM GORDON	87,601
MOEN, RICHARD G.	102,467
MOLNAR, BRENT	74,475
MORIARTY, KAREN	56,366
MOYER, TAMARA D.	65,484
MUIR, ELAINE	51,302
MUNRO, MARSHA D.	57,020
MURRAY, HEATHER	91,067
MUSHANSKI, LINDA M.	74,120
MYRES, EARL JAMES	115,550
NEUFELD, LEANNE M.	87,601
NG, PHYLLIS	55,841
NICHOL, JAMES L.	92,431
NICHOLSON, LESLIE	74,098
NIEMINEN, NICOLE	67,450
NIEVIADOMY, CRYSTAL	55,054
NORDICK, CAROL M.	84,480
NUMRICH, KELLY D.	50,935
NUNWEILER, ANGELA	72,396
O'BYRNE, PATRICK	55,435
OBARIANYK, ARLENE C. A.	79,934
PAUL, CAROL A.	68,813
PENNER, BONNIE	52,546
PETERS, ROSALINDE	58,266
PETERS, SHERRY A.	64,609
PETERSON, KATHLEEN SUSAN	98,934
PETRIE, JOAN	93,095
PETTY, JAMIE K.	87,609
PHILLIPS, VALERIE	115,550
PIDSKALNY, FAITH	61,644
PILLER, LISA Y.	84,487
POIRIER, NICOLLE NAOMI	72,399
POLLOCK, PATRICIA	63,137
PRATT, JEFF	77,375
PRIDDELL, ROXANE	76,169
PROHAR, JENETTE DAWN	52,683
PROKOP, CANDICE J.	61,926
PROKOPETZ, KAREN J.	95,654
PUSHOR, LAURIE M.	111,840
PUTZ, JAMES K.	87,441
QUICK, VALERIE R.	70,032
RAE, JENNIFER KATHERINE	67,623
RASALI, DRONA	87,631
REAY, KATHLEEN	52,920
REIN, LEANNE	101,609
RESTAU, LINDA	120,146
ROBERT, JO-ANN L.	84,124
ROBINSON, BERNADETTE M.	53,478
ROBINSON, CATHERINE	59,078
ROETTGER, JOE ROMAN	89,114
ROGOSCHEWSKY, PATRICK P.	77,377
ROSS, RHONDA G.	79,957
ROTH, ROXANNE	71,063
ROUSSEAU, PAULINE M.	140,594
ROUSSEAUX, NADINE	79,300
RUBIN, GREG E.	63,474
RUSSELL, BRENDA A.	115,550
SAKHIZAI, DASTAGEER	77,223
SALAZAR, SHAYLENE M.	109,780
SCHAFTARI, LYNNDA	56,366
SCHAUENBERG, JENNIFER D.	62,972
SCHERLE, KAREN A.	68,806
SCHICK, KAYLA T.	61,216
SCHIERLING, HAZEL	62,387
SCHMALENBERG, MICHELLE	75,389
SCHMEKEL, TRACI L.	80,871
SCHMIDT, CINDY JOANNE	64,405
SCHULTZ, JUNE I.	115,550
SCHULZ, RENEE E. A.	59,564
SCHUSTER, FAY E.	110,014
SEABERLY, CAROL	86,910
SEELEY, CHRIS	89,816
SHAHAB, SAQIB	258,311
SHANKS, M. NAOMI	68,676
SHCHYSCHUK, LORELIE	65,197
SIER, EDWARD L.	87,238
SIMON, JENNIFER	54,411
SKALICKY-SOULIERE, DAWN M.	101,351
SLOBODA, JEAN D.	52,895
SMITH, CARA D.	79,613

SMITH, CAROLYNN M.	63,614
SMITH, DAVID W.	105,122
SMITH, DONALD E.	63,668
SMITH, TRACEY L.	111,143
SOLIE, WAYNE C.	53,429
SONG, YA-HONG	84,487
ST. DENNIS, LORI	115,550
STANG, MARY ROSE	77,032
STATLER, KIM	73,498
STONEHAM, W HEATHER	69,742
STRIEB, SANTANA R.	57,057
STRUGARI, DEBBIE M.	80,042
THACYK, LORRI L.	100,895
THIRY, DOROTHY R.	69,017
THOMAS, DEBRA	61,287
THOMAS, RITA J.	70,126
THOMPSON, GAIL	85,310
TIPPE, MERVIN	78,374
TODD, DEBORAH	59,480
TOFFAN, COLIN T.	84,487
TOFFAN, SUNITA	84,487
TRIMP, RICK	150,465
TSANG, PATRICIA	73,422
TUCHSCHERER, ROSALIE M.	107,801
TUCKER, M. DIANE	85,802
TURENNE, CHRISTINE Y.	84,937
ULRICH, DEBRA HELEN	87,002
VAN HAARLEM, LORETTA	97,277
VAN LUVEN, MARIETTA	53,220
VEITCH, LINDELL L.	81,972
VOSSEN, ELAINE	62,717
WAGNER, ANDREA	94,547
WALLACE, RONALD B.	60,403
WANDLER, BARBARA E.	58,891
WARAWA, TED	50,254
WATERER, ELIZABETH L.	50,555
WEBB, STUART A.	86,949
WEI, HSIN-HUA	51,370
WEIMAN, LAURIE	86,313
WEPPLER, CINDY L.	55,415
WEST, RYAN	67,487
WILKIE, JOHN	78,982
WILLERTH, KATHY	115,550
WILSON, KEVIN B.	140,594
WILSON, TRACY	76,820
WITT, SHARON B.	62,941
WOOD, ALISON A.	55,281
WOOD, BRIAN	65,327
WOODCOCK, JANICE	62,528
WOODS, FLORENCE	74,095
WOYTAS, SYLVESTER	56,080
WRIGHT, JENNIFER	60,781
WYATT, MARK A.	127,046
YANKO, JODY L.	55,511
YASINOWSKI, SHARON M.	79,957
YEE, SUSAN	89,629
YOBB, TWILA	64,115

Allowances for Members with Additional Duties

MCMORRIS, DONALD G.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Provincial Health Services (HE04)

Canadian Blood Services

CANADIAN BLOOD SERVICES	$ 43,000,000

Provincial Targeted Programs and Services

AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	$ 83,680
AIDS SASKATOON INC.	88,563
ALZHEIMER SOCIETY OF SASKATCHEWAN	51,653
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	139,470
BLAINE LAKE AMBULANCE CARE	64,339
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	77,147
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	297,595
CANADIAN INSTITUTE FOR HEALTH INFORMATION	682,117
CANADIAN MENTAL HEALTH ASSOCIATION	241,037
CANORA AMBULANCE CARE (1996) LTD.	248,019
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN	82,948
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	105,063
COURTESY AIR INC.	156,005
CYPRESS REGIONAL HEALTH AUTHORITY	217,888
DUCK MOUNTAIN AMBULANCE CARE LTD.	182,066
EAST CENTRAL EMERGENCY MEDICAL SERVICES	285,045
FEDERATION OF SASKATCHEWAN INDIAN NATIONS	111,750
GULL LAKE & DISTRICT ROAD AMBULANCE CORP.	58,926
HEARTLAND REGIONAL HEALTH AUTHORITY	568,726
HUMBOLDT AMBULANCE SERVICE (1992)	163,101
HUTCH AMBULANCE MOOSOMIN INC.	192,544
HUTCH AMBULANCE SERVICE LTD.	153,461
J.T. AMBULANCE SERVICE INC.	159,254
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	98,510
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	108,168
KELVINGTON AMBULANCE CARE LTD.	114,802
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	74,599
M.D. AMBULANCE CARE LTD.	553,836
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	310,000
MARSHALL'S AMBULANCE CARE LTD	160,739

MEDSTAR VENTURES NORTH-EAST EMS	287,769
MELFORT AMBULANCE CARE 1999 LTD.	187,318
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	3,023,067
MIDWAY AMBULANCE CARE LTD	95,947
MINISTER OF FINANCE OF MANITOBA	88,203
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	427,116
NURSING THE FUTURE	50,000
PARKLAND AMBULANCE CARE LTD.	387,887
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	62,762
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	232,258
PREECEVILLE AMBULANCE CARE (1998) LTD.	176,259
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	139,194
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	60,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	6,916,677
REGINA TREATY/STATUS INDIAN SERVICES INC.	55,105
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	4,420,260
SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS	90,000
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	59,900
SASKATCHEWAN GOVERNMENT INSURANCE	99,697
SASKATCHEWAN HEALTH RESEARCH FOUNDATION	200,000
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	1,014,158
SASKATCHEWAN PREVENTION INSTITUTE	716,409
SASKATCHEWAN REGISTERED NURSES ASSOCIATION	54,820
SASKATCHEWAN SENIORS MECHANISM	53,334
SASKATOON REGIONAL HEALTH AUTHORITY	4,614,732
SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	225,243
SHAMROCK AMBULANCE CARE INC.	172,613
SPIRITWOOD AMBULANCE CARE (1994) LTD.	129,358
ST. JOSEPH'S HOSPITAL EMS	107,354
STARS FOUNDATION	6,100,000
STRASBOURG EMERGENCY MEDICAL SERVICE	80,695
SUN COUNTRY REGIONAL HEALTH AUTHORITY	872,853
SUNRISE REGIONAL HEALTH AUTHORITY	313,161
SUNWEST AVIATION	76,362
SUPREME AMBULANCE CARE (1987) LTD.	113,560
SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	404,174
TISDALE AMBULANCE CARE LTD.	111,438
TOUCHWOOD E.M.S.	58,296
TRANSWEST AIR	193,804
UNIVERSITY OF REGINA	118,043
UNIVERSITY OF SASKATCHEWAN	1,755,977
VALLEY AMBULANCE CARE LTD.	64,194
WAKAW & DISTRICT EMS LTD	72,600
WEST WIND AVIATION LIMITED PARTNERSHIP	169,096
WESTERN CANADIAN CHILDREN'S HEART NETWORK	68,695
WPD AMBULANCE CARE NO. 248	223,007

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION	$ 5,451,000

Health Quality Council

HEALTH QUALITY COUNCIL	$ 5,935,000

Immunizations

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	$ 57,334
SASKATOON REGIONAL HEALTH AUTHORITY	81,758

eHealth Saskatchewan

EHEALTH SASKATCHEWAN	$ 37,682,000

Provincial Programs Support

SASKATCHEWAN COLLEGE OF PHARMACISTS	$ 57,000

Regional Health Services (HE03)

Regional Health Authority Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC.	$ 6,284,000
CYPRESS REGIONAL HEALTH AUTHORITY	108,165,123
FIVE HILLS REGIONAL HEALTH AUTHORITY	126,704,843
HEARTLAND REGIONAL HEALTH AUTHORITY	81,893,726
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	24,100,140
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	101,229,907
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	23,439,080
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	184,489,819
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	178,260,445
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	793,225,490
SASKATOON REGIONAL HEALTH AUTHORITY	888,133,049
SUN COUNTRY REGIONAL HEALTH AUTHORITY	120,212,202
SUNRISE REGIONAL HEALTH AUTHORITY	175,410,389

Regional Targeted Programs and Services

ACCREDITATION CANADA	$ 401,169
ATHABASCA HEALTH AUTHORITY INC.	133,059
AUTISM RESOURCE CENTRE INC.	58,900

CYPRESS REGIONAL HEALTH AUTHORITY	3,540,180
EHEALTH SASKATCHEWAN	1,782,000
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	255,602
FIVE HILLS REGIONAL HEALTH AUTHORITY	5,269,515
GENEVA CENTRE FOR AUTISM	93,750
HEARTLAND REGIONAL HEALTH AUTHORITY	2,537,762
INSTITUTE FOR APPLIED BEHAVIOR ANALYSIS	79,792
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	850,187
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	2,368,939
KIDNEY FOUNDATION OF CANADA	200,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	1,546,293
METIS NATION OF SASKATCHEWAN	148,000
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	703,097
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	8,059,271
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	9,082,981
RECEIVER GENERAL FOR CANADA HEALTH CANADA	63,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	32,358,589
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	6,174,000
SASKATCHEWAN CANCER AGENCY	1,755,392
SASKATCHEWAN COLLEGE OF MIDWIVES	177,460
SASKATCHEWAN PREVENTION INSTITUTE	940,343
SASKATOON REGIONAL HEALTH AUTHORITY	26,736,196
SUN COUNTRY REGIONAL HEALTH AUTHORITY	2,351,211
SUNRISE REGIONAL HEALTH AUTHORITY	4,926,932
UNIVERSITY OF NEW BRUNSWICK	153,391
UNIVERSITY OF SASKATCHEWAN	511,845
VICTORIA EAST MEDICAL CLINIC	3,735,717

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY	$ 121,739,961

Facilities - Capital Transfers

PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	$ 1,000,000

Equipment - Capital Transfers

MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	$ 67,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	70,000
SASKATCHEWAN CANCER AGENCY	3,800,000
SASKATOON REGIONAL HEALTH AUTHORITY	500,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	110,000

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	$ 1,831,924
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	897,959
FIVE HILLS REGIONAL HEALTH AUTHORITY	385,361
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	310,017
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,887,756
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,703,525
SASKATCHEWAN PREVENTION INSTITUTE	70,000
SASKATOON REGIONAL HEALTH AUTHORITY	1,661,212
SUNRISE REGIONAL HEALTH AUTHORITY	1,017,926

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE	$ 7,354,197
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	9,612,865
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	4,043,712
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNYARD & DISTRICT) LTD.	1,299,766
EHEALTH SASKATCHEWAN	2,000,000
NORTHERN MEDICAL SERVICES	11,162,951
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN	1,500,000
PRACTICE ENHANCEMENT PROGRAM	75,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	379,693
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	588,249
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	462,375
SASKATCHEWAN MEDICAL ASSOCIATION	23,827,338
SASKATOON REGIONAL HEALTH AUTHORITY	837,042
UNIVERSITY OF SASKATCHEWAN	2,784,617

Medical Education System

SASKATCHEWAN MEDICAL ASSOCIATION	$ 286,810
UNIVERSITY OF SASKATCHEWAN	42,039,443

Out-of-Province

ALBERTA HEALTH CARE INSURANCE PLAN	$ 62,386,728
ALBERTA HEALTH SERVICES	518,954
B. C. MINISTER OF FINANCE	4,524,783
CAPITAL HEALTH AUTHORITY	278,712
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	56,395
CYPRESS REGIONAL HEALTH AUTHORITY	905,500
FIVE HILLS REGIONAL HEALTH AUTHORITY	928,721
GOVERNMENT OF THE N.W.T.	227,780
GOVERNMENT OF THE YUKON	68,357
HEALTH PEI	60,284
HEALTH SCIENCES CENTRE	840,750
HEARTLAND REGIONAL HEALTH AUTHORITY	622,725
HIBC/MEDICAL SERVICES PLAN	1,919,030
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	495,666
KENSINGTON CLINIC	53,141
MANITOBA HEALTH INSURANCE FUND	3,102,544
MED-EL MEDICAL ELECTRONICS	60,800
MINISTER OF FINANCE OF ALBERTA	26,203,829
MINISTER OF FINANCE OF MANITOBA	6,970,868
MINISTER OF FINANCE OF ONTARIO	4,122,980
NEW BRUNSWICK MINISTER OF FINANCE	186,862
NEWFOUNDLAND EXCHEQUER	135,866
NOVA SCOTIA MEDICAL SERVICES INSURANCE	81,404
NOVA SCOTIA MINISTER OF FINANCE	174,030
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,998,791
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	642,295
PROVIDENCE HEALTH CARE RESEARCH INSTITUTE	70,500
PROVINCIAL HEALTH SERVICES AUTHORITY	419,104
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	687,032
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	9,614,591
SASKATCHEWAN CANCER AGENCY	192,483
SASKATOON REGIONAL HEALTH AUTHORITY	7,746,195
SUN COUNTRY REGIONAL HEALTH AUTHORITY	1,053,977
SUNRISE REGIONAL HEALTH AUTHORITY	3,277,026
WOMAN'S HEALTH OPTIONS LTD.	83,687

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	$ 829,223
ANIMAS CANADA	50,400
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	423,310
CYPRESS REGIONAL HEALTH AUTHORITY	55,669
DURALINE MEDICAL PRODUCTS	607,514
EARLS PHARMACY LTD.	100,500
FEDERAL MEDICAL	213,551
FIVE HILLS REGIONAL HEALTH AUTHORITY	90,436
HEWGILL'S REXALL DRUG STORE NO. 7303	76,646
INDEPENDENT LIVING INC.	72,228
J B MEDICAL	146,285
J. VAILLANCOURT CORP. LTD.	56,617
JOLLY'S VETERINARY & SURGICAL SUPPLIES	75,935
LUNG ASSOCIATION OF SASKATCHEWAN INC.	76,882
MEDICINE SHOPPE NO. 203	122,186
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	2,732,637
MEDTRONIC OF CANADA LTD.	69,300
NORDON MEDICAL ENTERPRISES LTD	444,191
PHARMASAVE NO. 424	65,005
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	72,228
PRAIRIE OXYGEN LTD.	2,500,735
PROVINCIAL HOME OXYGEN INC.	3,214,766
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,023,185
REGINA SPORT GROUP INC.	169,553
RIMER ALCO NORTH AMERICA INC.	98,000
SAFEWAY PHARMACY NO. 315	57,134
SASKATCHEWAN ABILITIES COUNCIL	9,369,944
SASKATOON REGIONAL HEALTH AUTHORITY	561,812
SCHAAN HEALTHCARE PRODUCTS INC.	775,643
ST. PAULS HOSPITAL IN PATIENT PHARMACY	559,475
SUNRISE REGIONAL HEALTH AUTHORITY	194,369
TYCO HEALTHCARE GROUP CANADA INC.	507,935
URO MEDICAL SUPPLIES LTD.	805,596
VICTORIA HOSPITAL PHARMACY	134,828
VITALAIRE CANADA INC.	2,491,593
WAL-MART CANADA INC.	115,341

Supplementary Health Program

ALLIED DENTURE CLINIC	$ 143,723
ANAMAN, DR. KOBENA A.	144,183
ARPIN, DR. KRISTIN	74,590
ART'S TAXI	142,001
ATRIUM OPTOMETRIC GROUP PROFESSIONAL CORPORATION INC.	59,102
AURELE'S TAXI	59,166
AVRAM, DR. DANIEL C.	102,982
BARKER, DR. MIKE P.	117,718
BEAUVAL TAXI	55,682
BEUG, DR. SANDRA	50,727
BRAKSTAD, DR. L. SHAUN	63,122
BRY'S TAXI	60,170
BUFFALO NARROWS BUS SERVICES	254,728
BUFFALO NARROWS TAXI	54,597
CDR TAXI	52,308
CHUNG, DR. YUNG S.	53,683
COURTESY AIR INC.	129,550
D'ANDREA DENTURE CLINIC LTD.	83,467
DESJARLAIS TAXI	82,887
DEWDNEY DRUGS (1986) LTD.	99,977
DR. M. TEEKASINGH DENTAL PROF. CORP.	125,637
DR. PARM LALLI PROF. CORP.	63,193
DRUGSTORE PHARMACY NO. 1584	79,988
EARLS PHARMACY LTD.	125,800
FALCONER, DR. ALLISON	73,890
GREEN LAKE TAXI	111,903
HEARTLAND REGIONAL HEALTH AUTHORITY	59,711
HUGHES, DR. J. E. F.	70,433

HUMBER, DR. CRAIG	117,021
INDEPENDENT OPTICAL LTD.	59,039
IVAN'S TAXI	176,809
J & J CORRIGAL'S TAXI	100,052
JANVIER'S TAXI	83,169
JUN, DR. SUNGHO	91,411
KADACHUK'S TAXI	109,353
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	341,223
KONERU, DR. ANJANI	53,023
KUTSOGIANNIS, DR. E.	180,330
L & D TAXI	55,418
LA RONGE EMERGENCY MEDICAL SERVICES (EMS)	78,663
M.D. AMBULANCE CARE LTD.	843,804
MACLENNAN, DR. MYLES M.	87,169
MARG'S TAXI	64,751
MEDI CENTER PHARMACY	75,866
MEDICAL SERVICES BRANCH	1,105,728
MEDICINE SHOPPE NO. 203	119,857
MEDSTAR VENTURES NORTH-EAST EMS	51,429
MOKLEBY, DR. TOR S.	108,449
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	139,380
MOOSE JAW REXALL DRUG STORE NO. 7312	171,331
MORINS TAXI	57,973
NAGLE, DR. CAROL LYNN	72,153
NORDON MEDICAL ENTERPRISES LTD.	132,964
OLSON, DR. BERNARD	72,838
PARKLAND AMBULANCE CARE LTD.	228,848
PENKALA, DR. ROBB	91,339
PHARMASAVE NO. 424	54,257
PIERCE, DR. TIM M.	96,752
PIONEER VILLAGE PHARMACY INC.	71,728
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	90,814
REGINA EYE CENTRE	62,631
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	780,636
SASKATOON REGIONAL HEALTH AUTHORITY	192,757
SHOPPERS DRUG MART NO. 403	64,660
SOUTAR, DR. S. G.	50,797
SUN COUNTRY REGIONAL HEALTH AUTHORITY	51,215
THOMAS, DR. BRAD L.	53,316
TRANSWEST AIR	824,244
TRUONG, DR. WALLACE	201,645
TRUONG, DR. WILLIAM	56,480
VICTORIA SQUARE DISPENSARY	93,589
VIRDI, DR. KABIR	68,908
WILLOW GROVE PHARMACY INC.	74,353
WPD AMBULANCE CARE NO. 248	64,017
YAZDANI, DR. PARVIZ	85,607
YOUNG'S TAXI LTD.	55,356

Family Health Benefits

AVRAM, DR. DANIEL C.	$ 123,787
DENTAL ARTS CLINIC	74,542
DR. M. TEEKASINGH DENTAL PROF. CORP.	56,692
DR. PARM LALLI PROF. CORP.	54,929
MEDICAL SERVICES BRANCH	156,607
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	56,235
TRANSWEST AIR	59,953

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	$ 263,400

Goods and Services

Minister's Travel

GANTEFOER, RODNEY R.	$ 1,096
MCMORRIS, DONALD G.	36,157

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA) LTD.	$ 2,184,346
ABBOTT LABORATORIES INC.	141,318
AERO DELIVERY	503,012
ALERE INC.	79,508
APPLIED BIOSYSTEMS (CANADA) LTD.	124,038
ARCAS GROUP INC.	232,937
BECKMAN COULTER CANADA LP	126,929
BECTON DICKINSON CANADA INC.	93,989
BENCHMARK PUBLIC RELATIONS	79,167
BIO-RAD LABORATORIES (CANADA) LTD.	470,402
BIOMERIEUX CANADA INC.	64,850
BMO PURCHASE CARDS-HEALTH	2,425,599
BROWN COMMUNICATIONS GROUP INC.	1,259,033
CANADIAN HEALTH SERVICES RESEARCH FOUNDATION	72,840
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,703,595
CHECKLIST PARTNERSHIP	50,000
CHROMATOGRAPHIC SPECIALTIES INC.	56,757
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	436,275
CSA GROUP	65,128
CURRY, PHILIP S.	62,380
DATA GROUP OF COMPANIES	102,178
DIAGNOSTIC HYBRIDS INC.	118,680
DR. ALLAN J MILLER MEDICAL PROFESSIONAL CORPORATION	87,308
DST HEALTH SOLUTIONS INC.	74,316
EHEALTH SASKATCHEWAN	4,582,135
FISHER SCIENTIFIC COMPANY	255,797
GEN-PROBE INC.	635,026
GERRAND RATH JOHNSON	197,235
GLAXOSMITHKLINE INC.	646,299
GRYPHON REPUTATION MANAGEMENT	71,562
HEALTH CONVEYANCE INC.	199,080
HOSPITALS IN-COMMON LABORATORY INC.	227,707
IBM CANADA LTD.	235,189
INTER MEDICO	173,002
JOHN BLACK AND ASSOCIATES LLC	121,553
KMP LAW	157,778
KPMG LLP	348,183
LAURSEN, DR. BRIAN W.	107,294
LEAN ADVISORS (CANADA) INC.	95,257
LONESOME VIEW ENT. INC.	58,434
MAYO COLLABORATIVE SERVICES INC.	56,438

MERCK CANADA INC.	2,023,230
MINISTER OF FINANCE OF MANITOBA	246,625
MINISTER OF FINANCE-MINISTRY OF FINANCE	84,038
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	20,558,012
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	394,987
NATIONAL FOOD DISTRIBUTION CENTRE	79,439
NOVARTIS PHARMACEUTICALS CANADA INC.	810,340
ORTHO CLINICAL DIAGNOSTICS	108,771
OXOID COMPANY	105,860
PARADIGM CONSULTING GROUP INC.	115,110
PERKINELMER HEALTH SCIENCES CANADA, INC.	373,962
PERSPECT MANAGEMENT CONSULTING INC.	64,500
PFIZER CANADA INC.	3,644,028
PHOENIX AIRMID BIOMEDICAL CORP.	150,288
PROVIDENCE HEALTH CARE	51,219
QIAGEN INC.	121,073
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	1,120,331
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	3,333,291
REGINA INN	52,906
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	147,627
ROCHE DIAGNOSTICS	326,991
RON DUFRESNE CONSULTING INC.	101,289
SANOFI PASTEUR LIMITED	1,758,464
SANOFI-AVENTIS CANADA INC.	77,693
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	80,981
SASKTEL	245,903
SIEMENS CANADA LTD.	902,351
SIEMENS HEALTHCARE DIAGNOSTICS LTD.	817,655
SOCIAL SECTOR METRICS INC.	60,000
STERIS CANADA INC.	84,476
STUDIO 10 PRODUCTIONS INC. (MISC)	67,425
TDTS CONSULTING	84,583
TEAM SYNTEGRITY AMERICAS INC.	472,505
TRAVELODGE HOTEL	50,684
UNIVERSITY OF REGINA	261,862
UNIVERSITY OF SASKATCHEWAN	194,751
UNIVERSITY OF TORONTO	50,100
VWR INTERNATIONAL CO.	118,550
WATERS LIMITED	82,766

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	$ 158,974

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Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective
To provide executive direction and centrally-managed services for the core business activities of the Ministry.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Strategic Municipal Infrastructure (Subvote HI15)

Objective
To provide for partnership project initiatives.

Program Delivery
This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments in municipal infrastructure, as well as shortline railway and community airport programs.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, snow and ice control, ferry and provincial airport operations, information technology management and systems support, and compliance with transportation laws. It also provides related operational services such as engineering standards, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

Transportation Policy and Programs (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery
This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

Custom Work Activity (Subvote HI09)

Objective
To provide for custom work activities.

Program Delivery
This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a full cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective
To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery
This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Changes in valuation or loss on disposition of assets are also treated as amortization.

Highways and Infrastructure

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	663	.....	.....	224	.....	.....	.....	887
Central Services	3,864	.....	1	818	.....	.....	(150)	4,533
Accommodation Services	.....	.....	.....	11,583	.....	.....	.....	11,583
Subvote Total	4,572	.....	1	12,625	.....	.....	(150)	17,048
Strategic Municipal Infrastructure (HI15)								
Strategic Partnership Program	40	16,647	1,017	1,463	.....	900	.....	20,067
Urban Connectors	.....	2,691	4,569	.....	.....	.....	.....	7,260
Community Airport Partnership Program	.....	683	.....	.....	.....	.....	.....	683
Saskatchewan Grain Car Corporation - Shortline Railway Sustainability Program	.....	700	.....	.....	.....	.....	.....	700
Traffic Counting	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	40	20,721	5,586	1,463	.....	900	.....	28,710
Operation of Transportation System (HI10)								
Winter Maintenance	11,869	.....	.....	19,897	.....	.....	.....	31,766
Road Safety and Traffic Guidance	5,185	.....	.....	18,777	.....	.....	.....	23,962
Operational Services	10,805	.....	25	8,316	.....	33	.....	19,179
Transport Compliance	3,029	.....	.....	1,371	.....	.....	.....	4,400
Ferry Services	2,123	.....	.....	1,888	.....	.....	.....	4,011
Airports	459	.....	101	1,486	.....	.....	.....	2,046
Information Technology Services	.....	.....	.....	4,725	.....	.....	.....	4,725
Subvote Total	33,470	.....	126	56,460	.....	33	.....	90,089
Preservation of Transportation System (HI04)								
Surface Preservation (2)	26,147	.....	90	147,830	.....	347	.....	174,414
Regional Services	8,394	.....	211	1,306	.....	.....	.....	9,911
Subvote Total	34,541	.....	301	149,136	.....	347	.....	184,325
Transportation Policy and Programs (HI06)	3,136	.....	107	492	.....	13	.....	3,748
Custom Work Activity (HI09)	994	.....	.....	13,067	.....	.....	.....	14,061
Machinery and Equipment (HI13)	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (HI14)								
Infrastructure	.....	.....	.....	(2,620)	116,474	241	.....	114,095
Land, Buildings and Improvements	.....	.....	.....	.....	725	.....	.....	725
Machinery and Equipment	.....	.....	.....	.....	4,550	.....	.....	4,550
Transportation Equipment	.....	.....	.....	.....	137	.....	.....	137
Office and Information Technology	.....	.....	.....	.....	52	.....	.....	52
Subvote Total	.....	.....	.....	(2,620)	121,938	241	.....	119,559
Total	**$ 76,753**	**$ 20,721**	**$ 6,121**	**$ 230,623**	**$ 121,938**	**$ 1,534**	**$ (150)**	**457,540**

Highways and Infrastructure	$ 75,759	$ 20,721	$ 6,121	$ 217,556	$ 121,938	$ 1,534	$ (150)	$ 443,479
Highways and Infrastructure - Commercial Operations								
Custom Work Activity (HI09)	994	.....	.....	13,067	.....	.....	.....	14,061
Total	$ 76,753	$ 20,721	$ 6,121	$ 230,623	$ 121,938	$ 1,534	$ (150)	$ 457,540

(1) Includes communication expense of $745 and travel expense of $9,308.

(2) Details of expense by highway are provided on page 156.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AALBERS, LARRY C.	$ 57,072
ADAMS, JUDITH A.	79,178
ADHIKARI, SUDIP L.	71,528
ALABI, PATRICK DARE	56,831
ALDULAYMI, ZAHIR H.	72,805
ALLAN, GREG M.	58,720
ANDERSON, ASHLEY B.	57,444
ANDERSON, GORDON W.	99,596
ANDERSON, MARSHA	54,971
ANDERSON, THOMAS MARK	76,080
ANDERSON, VICKI M.	79,598
ANDRE, NICHOLE CHRISTINE	95,654
ANDREWS, CODY J.	55,108
ANDREWS, LARRY J.	75,600
ANTHONY, JEFF A.	52,428
ARGUE, SCOTT C.	78,704
ARMSTRONG, WENDY L.	58,498
ARTYMOWICZ, HARRY M.	100,838
ASHDOWN, MITCHEL JOHN	69,581
BABIUK, JAMES	80,854
BAHNMANN, BRIAN GORDON	65,864
BAILEY, DAVID B.	61,326
BAILEY, JASON	56,077
BAILEY, LARRY R.	69,503
BAKER, DOUGLAS BRUCE	65,967
BAKER, MILTON LEROY	60,484
BALL, JENNIFER J.	72,200
BANACH, DEVIN J.	59,477
BANDUR, KYLE M.	65,948
BANDUR, MITCHELL P.	82,218
BARANISKI, GARRY E.	53,846
BARTLEY, TRAVIS L.	61,035
BATHER, LLOYD J.	70,030
BAZIUK, ALEXANDER F.	69,695
BAZIUK, WILLIAM M.	64,131
BAZUIK, THOMAS P.	73,860
BEAR, KELLY J.	53,321
BEATON, GERALD	53,181
BEAUCHESNE, CLAUDE D.	52,531
BECK, JIMMY M.	50,010
BECKER, HUGH M.	90,129
BELL, DEVIN G. J.	73,442
BENJAMIN, GLEN M.	61,448
BERG, CHRISTOPHER W.	57,776
BERGREN, L. HUGO	74,877
BERNAUER, KEITH M.	51,484
BERT, FELIX J.	61,595
BERTOLO, ROBERT G.	74,395
BESHARA, MAGDY L.	113,473
BESSE, BOB E.	76,191
BESTER, DAVID F.	65,419
BITSCHY, DALE	54,935
BLACKWELL, DAMON L.	60,639
BLAISE, DONALD EUGENE	63,033
BLOHM, KENNITH D.	55,618
BOCK, STEVEN R.	57,492
BOCZULAK, VINCENT MICHAEL	77,529
BODEI, REGGIE	69,372
BODNARCHUK, TERRY WAYNE	66,950
BOMBERAK, JEROME J.	55,845
BORBELY, CATHERINE L.	105,122
BORIX, TERRY J.	67,546
BOSCH, JAMES JOSEPH	72,777
BOSTOCK, BRIAN W.	73,653
BOTHNER, LYLE F.	67,654
BOURASSA, ROGER M.	62,529
BOURINI, ABDEL-MAJID A.	67,244
BOUTIN, CLAUDE A. J.	63,627
BOWDITCH, SHAUN C.	62,709
BOWDITCH, STANLEY THOMAS	86,816
BOYKO, BRENT A.	88,665
BOYKO, RYAN	80,634
BRASS, BLAIR M.	56,472
BRASSARD, HERVE CALIXTE	88,526
BRIERE, ROBIN E.	74,141
BRISBOIS, LINDSEY	51,912
BRODNER, ANN F.	55,773
BRODNER, RUSSEL A.	52,397
BROMLEY, MARK C.	61,703
BROWN, SHANNON J.	59,463
BROWN, THOMAS MARK	56,294
BRUYNOOGHE, DONNA M.	50,210
BRYKSA, GRANT A.	74,957
BUCKINGHAM, ALBERT L.	73,013
BURLACK, ROBERT G.	66,961
BURNETT, MICHAEL F.	86,998
BUSHMAN, ROBERT JAMES	83,732
BUTTON, BRETT P.	57,651
CAMPBELL, BERT W.	87,002
CAMPBELL, DAN G.	67,580
CARLBERG BONNET, MIRANDA	116,846
CARLSON, DONAVON J.	80,151
CARTER, LEONARD J.	53,675
CHOLODNUIK, EUGENE PETER	83,315
CHOPTY, CAMERON J.	56,121
CHRISTIANSON, GREG	62,951
CHRISTMANN, CARL B.	77,038
CHURKO, ALLAN JOSEPH	127,046
CIORTAN, NICK	50,689
CIPYWNYK, ANDREW	105,122
CLARKE, JOSEPH WAYNE	55,061
CLARKE, OBERT	56,663
COCHET, DENISE	64,907
COLLINS, CRAIG E.	57,767
CONN, ROBERT CODY	51,509
CONNOLY, ALFRED RAY	105,122
CORRIGAL, GEORGE A.	67,162
COSSETTE, CHRISTOPHER D.	53,557
COWELL, DURWOOD GUY	64,279
COX, REGINALD	125,571
CRAGG, RANDAL A.	71,299
CREIGHTON, M. WAYNE	58,649
CROSSON, DOUGLAS L.	51,931
CULLUM, EDWARD	63,888
CURRIE, IAN DAVID	51,832
CURRIE, TRENT M.	56,016
CYR, CURTIS G.	58,801
CZERNICK, JOHN C.	78,764
DAHL, ROGER B.	54,102
DAKU, NEIL C.	62,362
DAVIDSON, KELVIN S.	87,002
DAVIES, THOMAS L.	101,982
DAVIS, BLAINE P.	55,238
DAVIS, LAWRENCE W.	51,295
DECK, DEVIN J.	61,528
DECKER, BILL T.	50,786
DELOWSKI, CARL J.	64,976
DEMMANS, CALVIN	70,089
DEROO, GARRY A.	75,909
DERR, DAVID W.	92,076
DEWAN SOCHASKI, NORMAN B.	59,739
DICKIE, BRADLEY S.	51,197
DICKIE, CHRIS S.	57,733
DICKSON, WAYNE M.	54,370
DIDUR, ALLEN C.	62,611
DIEBEL, GARY J.	115,550
DIETZ, DARRYL CARL	60,220
DIETZE, HERB	66,347
DIGNESS, TYRELL S.	60,049
DOEGE, KURT L.	62,951
DOETZEL, LINDSAY J.	50,050
DOLHA, DEREK J.	65,524

DOLNEY, DAN G.	61,793
DOLTER, PATRICK L.	67,243
DONAHUE, JAY M.	72,622
DORION, BRADLEY	58,209
DOUGLAS, BRENT W.	56,504
DOUGLAS, CLIFFORD	57,682
DRIESCHNER, WAYNE A.	55,889
DUDLEY, MICHAEL A.	72,027
DUECK, BENJAMIN D.	63,327
DUFF, BOBBY M.	70,110
DUROCHER, RICHARD G.	71,744
DUVALL, KEVIN N.	60,982
DYCK, CHARLENE E.	63,885
DYCK, GERRY A.	68,103
DYCK, WESLEY JOHN	61,626
DYOK, RICHARD J.	51,533
EARING, TIMOTHY J.	91,708
EARNSHAW, DAVID DEAN	66,640
ECKEL, DONNY N.	72,385
EDQUIST, ELDON E.	53,172
EDWARDS, WILLIAM H.	63,928
EERING, LANA	62,042
EHRMANTRAUT, JENNIFER N.	123,044
EISENKIRCH, MARK J.	62,460
ENDICOTT, BRENDON R.	55,160
ENGLOT, BLAKE M.	66,012
ERICKSON, RILEY J.	50,026
ERICSON, GARY L.	75,922
EVANS, ALVIN C.	60,021
FAHLMAN, MICHAEL B.	57,704
FAUL, PERRY A.	69,857
FEHR, ANDREW	79,096
FEHR, JIM	86,798
FENIAK, BARRY F.	66,085
FERENCE, CHRISTOPHER G.	94,961
FINGAS, JUSTIN D.	53,887
FINK, CHUCK R.	74,009
FINLEY, TIM A.	57,970
FINN, THERESA. M.	83,053
FISCHL, DAVID C.	53,862
FISHER, MARK	55,398
FISHER, MAXINE F.	61,922
FLAMAN, RICHARD	115,951
FLAVEL, RICKY M.	52,982
FONTAINE, ERNIE	60,148
FONTAINE, JAMES E.	61,300
FONTAINE, VINCENT V.	70,334
FOWLER, DARREN G.	52,619
FRAESS, GARY L.	69,986
FRANK, RICHARD L.	66,418
FRANKLIN, KEN B.	107,389
FRASS, LEONARD J.	99,452
FRASZ, JOSEPH P.	70,744
FREDERICK, RANDALL L.	62,637
FREEMAN, GARRY WAYNE	58,256
FREITAG, DENNIS R.	59,680
FROEHLICH, ALLAN R.	65,320
FUCHS, CHRIS R.	77,630
FUNK, ELMER H.	57,976
GALLIVAN, BARRY ALFRED	93,276
GAMBLE, DAVID R.	65,776
GAMBLE, WARREN M.	55,909
GAREAU, FERNAND	76,723
GARRECHT, BRUNO THOMAS	70,729
GARRECHT, CAMERON	56,775
GEE, ROBERT LYNN	93,592
GEIS, ROBERT J.	61,420
GEL, CLIFFORD H.	61,490
GENERT, OWEN G.	104,424
GENNUTT, PETER	58,372
GERBRANDT, RONALD R.	126,485
GERLINSKY, JOSEPH O.	63,828
GERSTENHOFER, RUDOLF J.	78,412
GEYSEN, CURTIS M.	65,246
GIBSON, CHARLES BRUCE	78,668
GIENOW, WAYNE	91,307
GILKINSON, DANNY R.	76,604
GOERTZEN, ROBERT C.	63,823
GORDON, NORMAN B.	52,591
GORLICK, ROCK B.	115,297
GORNIAK, CAROLYN M.	52,073
GORST, GARRY LEO	70,271
GOULET, LAIRD L.	52,688
GRAMIAK, MIKE	76,510
GRAVELLE, TRAVIS R.	59,592
GREIER, STEVEN L.	93,831
GREINER, GARTH R.	69,585
GREVNA, RODNEY J.	109,380
GRIGG, JEFFREY G.	105,122
GROBOWSKY, JEFF D.	57,933
GUILLET, RICHARD V.	57,903
HADLAND, LEROY D.	61,651
HAINES, GORDON N.	119,675
HALEY, RODNEY	60,400
HALLDORSON, TERRY	64,678
HAMEL, MICHAEL L.	53,518
HANNAH, JONATHAN K.	60,923
HANNAN, LEONARD JOHN	59,953
HANSEN, DOUGLAS GUY	119,456
HANSEN, GARY	53,673
HANSON, DAVE GEORGE	57,002
HANSON, KELVIN MERDELL	82,888
HANSON, TOMMY T. J.	60,690
HARBOR, CHERYL M.	57,753
HARCOURT, KEITH J.	60,012
HARRICK, JOEY A.	69,335
HART, DONALD GRAHAM	65,813
HASSMAN, EVAN	54,594
HASTIE, DONALDA DONNA ANN	50,121
HASTINGS, JODY L.	61,793
HAWRISH, RAY	65,547
HEAL, PETER RAYMOND	76,486
HEISTAD, EDWIN C.	57,297
HELFRICK, BRENT D.	62,654
HELGESON, KENNETH D.	62,918
HENDERSON, LES J.	58,265
HENDRY, ROBERT	54,013
HERMAN, WILFRED	62,771
HESS, DONALD J.	52,251
HEUCHERT, JAY LYNN	64,276
HEUER, CHRIS EDWARD	74,734
HIGGS, RILEY K.	68,764
HILDEBRAND, EDWARD E.	58,540
HILL, ALAN W.	81,306
HILL, WALTER	65,222
HILLIAR, CLARENCE H.	67,263
HINTZ, RANDY	63,460
HITCHENS, JAMES A.	65,618
HITCHINGS, LAURIE J.	105,634
HOEHN, MALCOLM J.	56,923
HOEVING, TERRY ELLEN	58,564
HOFFMAN, ALAN R.	100,913
HOFFMAN, WADE J.	56,340
HOLADAY, KERRY B.	73,504
HOLLAND, JEFFREY	55,387
HOUSDEN, KEVIN J.	77,533
HOUSTON, W. GLENN	55,275
HOVDEBO, KAILEE A.	60,531
HOVLAND, BRADLEY N.	52,642
HOWES, DARYL D.	64,808
HOWRIE, DALE B.	60,161
HRADECKI, JASON	63,759
HUBENIG, RANDY J.	52,289
HUEL, ROLAND P.	50,343
HUGG, HAROLD A.	131,848
HUMPHRIES, DON C.	74,201
HUNT, PAUL DENNIS	97,245
HUNTER, DANIEL G.	58,278
HUSCH, ANTHONY L.	114,232
HUTTON, DEL L.	65,770
HYSTAD, MURRAY LEE	62,006
INGRAM, NORMAN G.	61,990

INVERARITY, BRUCE V.	65,814
IRON, HENRY	67,414
IRONCHILD, DONNY L.	71,632
JACOBSEN, KEN H.	63,989
JACOBSON, DALLAS G.	66,673
JACOBSON, LONNIE J.	51,634
JACOBSON, WES	84,278
JANZEN, JOHN	55,244
JAWORSKI, DEREK W.	72,920
JEANCART, GERALD W.	60,360
JENKINS, RODNEY D.	67,051
JMAEFF, DOUGLAS W.	93,567
JOGI, MANOJ	91,175
JOHNSON, ERIC O.	69,772
JOHNSON, JOE A.	55,355
JOHNSON, KEITH E.	61,483
JOHNSON, MICHAEL K.	53,632
JOHNSON, NATHAN J.	61,330
JOHNSON-KING, SHARON	79,644
JONASSON, E. DWAYNE	62,330
JONES, RANDY REGINALD	58,758
JOORISITY, KENT A.	65,025
JORDISON, MORLEY R.	61,016
JOYCE, BRAD	61,249
KALINOWSKI, DARCY L.	66,883
KALINOWSKI, KELLY N.	56,445
KALMAKOFF, CHRISTOPHER T.	74,690
KALYAR, IFTEKHAR ALI	95,654
KANE, GARTH N.	53,409
KARAKACHUK, MAUREEN F.	62,717
KARCHA, WAYNE N.	54,725
KARPA, GARRY T.	76,571
KAUFMANN, STACY D.	69,374
KELLER, ROY E.	50,325
KELLY, DOUGLAS R.	105,887
KELTS, SHELIZA S.	70,829
KENDALL, GARY W.	58,912
KENNON, MICKEY E.	60,937
KENT, SUKHDIP	117,475
KERELUK, JAMES L.	59,695
KERPAN, BARRY W.	58,468
KEW, KIRBY D.	79,752
KIEFER, DARREN J.	52,860
KINNEE, WESLEY JAMES	50,869
KISH, RALPH G.	73,966
KISH, ROBERT	81,629
KISH, TRENT S.	74,590
KISZKA, RICK LLOYD	58,679
KLAMOT, ALLAN R.	57,794
KLATT, BARRY E.	86,149
KNACKSTEDT, LAURENCE H.	77,265
KNITTIG, LAMONT A.	73,775
KNOPF, EDWARD W.	84,102
KNORR, GERALD P.	75,851
KOEBERLIN, MARCUS	70,770
KOELLMEL, CAL	62,648
KOHLRUSS, KAREN S.	57,577
KONCZ, JOSEPH K.	70,633
KOOLEN, DENNIS M.	65,008
KOOPMAN, EVELYN	54,784
KORPAN, TRENT	64,012
KOSTERIVA, JOAN L.	58,656
KOSTIC, BOJANA	69,752
KOTYLAK, KEN	63,166
KRAHENBIL, SHAWN	63,371
KRENTZ, BLAINE	59,701
KRESS, SHEILA M.	67,176
KREUTZER, CORDELL A.	53,182
KREUTZER, KEVIN K.	70,714
KREUTZER, KIM K.	72,801
KREUTZER, SCOTT C.	87,753
KRIENKE, ROCKLEN S.	81,597
KUNTZ, DARREN L.	59,689
KURYSH, JEFF O.	59,941
KUSALIK, JEFF S.	65,633
KWON, DAVID Q.	79,178
LAFOND, BRIAN W.	78,448
LAFONTAINE, JOSH L.	58,962
LALIBERTE, KEVIN	59,081
LALIBERTE, RANDELL C.	53,510
LALIBERTE, ROBERT STEVEN	54,323
LALONDE, PAUL V.	54,914
LANDELL, ANDREA J.	55,097
LANDRIE, MINNIE BARBARA	87,086
LANG, GEORGE GREGORY	95,654
LAPCHUK, DAVID	51,397
LARIO, JAMIE H.	52,046
LARIVIERE, LEON J.	55,006
LARIVIERE, MICHAEL D.	53,717
LARIVIERE, VALMORE	66,952
LAROCQUE, WILLIAM R.	55,202
LARRE, RYAN T.	50,180
LARSEN, GERALD N.	74,736
LARSON, KENNETH D.	73,452
LAU, TONY MING YEE	70,496
LAVALLEE, EDWARD J.	63,779
LAVOY, DUANE M.	71,360
LAZIC, ZVJEZDAN	126,470
LEES, THOMAS G.	82,497
LEGARE, MARK	52,824
LEHMANN, SHAUNA J.	89,363
LEIBEL, RICHARD L.	54,143
LEONTOWICZ, WENDY L.	50,794
LETNES, DAVID M.	52,676
LICHACZ, WALTER JAMES	63,449
LINDSAY, ALAN	76,916
LINDSAY, ANDREW	61,383
LINDSAY, JAMES ANTHONY	65,513
LIU, ANDREW G.	114,386
LIU, ZHAOBIN Z.	77,533
LOEWEN, GRANT G.	58,346
LORAAS, DEAN	88,436
LUCIW, JEFF L.	65,449
LUCIW, SHELDON M. S.	52,710
LUPICHUK, KIM G.	55,511
LUTZ, STEVEN R.	64,486
LUZNY, PAUL A.	56,347
LYTLE, DAVID HOWARD	76,379
MACDONALD, JAMES R.	57,803
MACFIE, ELSTON H.	66,800
MACKIE, SCOTT C.	60,110
MAKOWSKY, MICHAEL	115,550
MALLORY, MICHAEL	84,349
MANDZUK, JEANNE E.	50,725
MANN, GAIL E.	52,541
MANN, WAYNE E.	97,881
MARCENKO, CURTIS A.	53,773
MARJERISON, BRENT L.	71,714
MARTIN, LINDEN N.	64,585
MASON, MELFORD C.	60,813
MATCYK, MATTHEW R.	60,081
MATHIE, JESSIE	67,083
MATHIESON, STEWART DOUGLAS	59,154
MATLOCK, TERRY W.	88,342
MATT, CHARLES	66,604
MATT, THOMAS T.	113,729
MATTHEWS, LORI J.	95,654
MATTHEWS, RUSSELL P.	51,503
MATTHIES, WALTER R.	63,753
MCCLOSKEY, PHILIP L.	51,340
MCCONNELL, CHERYL J.	52,274
MCCONWELL, MICHELLE R.	64,152
MCCRACKEN, JEFFREY J.	60,375
MCFADDEN, NORMAN M.	70,378
MCGERRIGLE, PAT	80,610
MCGILLIVARY, STAN M.	75,511
MCGONIGAL, DARCY DALE	65,010
MCGONIGAL, DAVID F.	70,911
MCKENZIE, FLOYD	61,320
MCKENZIE, LES V.	65,203
MCLEOD, GEORGE	71,697
MCLEOD, M. TIMOTHY	50,282

MCNIE, DONALD LARRY	72,176
MCSWEEN, JEFFREY P.	88,196
MEACHEM, JAMES D.	75,079
MEAKIN, KIM JAMES	72,555
MEDLOSKI, KEN	60,311
MEED, JOHN E.	80,702
MEHRER, BYRON K.	60,232
MEIER, CARL C. R.	51,968
MEINERT, GEOFF T.	56,119
MELNYCHUK, GRANT M.	99,663
MELNYK, BRYAN J.	54,794
MERCIER, GERARD A.	51,378
MERCREDI, MORVAN M.	63,654
MESSER, WAYDE M.	61,888
MICHAYLUK, KEN N.	72,357
MICHNIK, KEN JAMES	93,856
MIKITUK, MURRAY D.	66,091
MILLEN, TREVOR A.	61,596
MILLER, BRENT L.	96,114
MILLER, DERRICK A.	55,808
MILLS, GLENN L.	69,146
MILLS, TYLER A.	63,600
MISE, DEANNA S.	51,386
MISPONAS, MELVIN R.	60,595
MOBERLY, KEN G. A.	61,068
MOCK, LARRY D.	80,012
MOLNAR, DAVID V.	75,868
MOLSBERRY, DENNIS	61,986
MOLSBERRY, THOMAS E.	57,731
MOORE, BRIAN E.	52,646
MOORE, MIKE	65,453
MORIN, GLEN	78,926
MORRIS, RONALD BURT	61,409
MORRISON, BRUCE F.	87,113
MORSON, TYSON E.	75,769
MOYNHAM, JOHN J.	73,424
MRYGLOD, DAVE	65,658
MUENCH, RODNEY D.	85,126
MUHR, MARLA M.	70,979
MULLIS, BERNARD E.	58,174
MUNRO, DAVID	72,554
MUNROE, JAYME S.	57,112
MUSSELMAN, GARY	54,893
MUSTATIA, SEAN M.	56,660
NABE, JACK	60,193
NAKONECHNY, MURRAY	57,262
NATOMAGAN, ARNOLD	74,596
NATOMAGAN, LAWRENCE J.	52,820
NEFF, KENNETH	52,562
NEIS, DOUGLAS W.	105,814
NELSON, DEAN W.	51,451
NELSON-JONES, MARISSA	77,630
NEUDORF, DELBERT E.	70,957
NEUFELD, CORAL L.	51,287
NEUMAN, ADOLF JOHN	63,426
NEWTON, ROBERT G.	60,435
NEWTON, ROGER E.	60,783
NICOLAY, BRADLEY W.	55,883
NINNIE, THOMAS	63,766
NISTOR, GERALD G.	61,993
NORMAN, BRIAN B.	64,994
NOSEK, JAMES V.	58,021
NOVAK, GLENN	93,853
NYBERG, EDWARD ERIK	75,376
O'DONOVAN, RAYMOND G.	60,985
O'HARE, PETER G.	59,716
O'HARE, SHELLEY M.	69,540
O'NEILL, ANNETTE L.	59,977
OBLEMAN, CORY M.	53,741
OBLEMAN, RYAN D.	56,732
OFF, RONALD L.	95,721
OGLE, TRAVIS W.	65,605
OLSZEWSKI, WARREN D.	69,843
ORB, BRENT	97,338
ORSAK, TODD J.	60,418
OTTMANN, MERLON ROSS	57,915
OWENS, OWEN T.	51,071
PACHOLKA, WILLIAM J. P.	115,550
PALKO, CORY E.	62,347
PALMER, DANIEL G.	70,640
PANESAR, HARPREET	90,727
PARK, HENRY C.	61,184
PATTISON, GLEN A.	70,631
PATZWALD, EDWARD W.	75,806
PAULSON, TRAVIS J.	57,757
PEACOCK, BRYAN	107,384
PEARSON, KEVIN C.	84,182
PEDERSEN, BARRY L.	59,463
PEDERSEN, BLAIR R.	69,025
PEDERSEN, GERALD O.	62,514
PEETERS, JOSEPH R. L.	53,896
PELLETIER, JOSEPH MICHAEL	62,496
PELLY, ANDREW Z.	64,832
PENNER, JONA	57,747
PENNY, ROBERT	204,122
PEPPLER, TERRY R.	86,079
PERIH, BRIAN M.	72,055
PERSON, HARLEY W.	61,143
PETERSON, WENDELL R.	96,383
PETHICK, THOMAS W.	55,697
PICHE, RENE V.	66,696
PILON, RAYMOND	67,530
PIPER, CARL E.	72,469
PIPER, LYNETTE	70,620
PODBOROCHYNSKI, TRACY	50,535
POITRAS, DENBY B.	58,249
POLLOCK, DON	54,269
PREETE, RICHARD A.	55,518
PRESCESKY, HEATHER	68,473
PROCYSHYN, KEN C.	61,161
PROKOPCHUK, RANDALL V.	87,002
PROPP, BARRY K.	58,395
PROUDFOOT, ESTATE OF ROBERT J.	71,668
PRYCHAK, KARRY	54,823
PRYTULA, RICHARD A.	74,935
PYLATUK, BRENDON J.	53,590
RACHAR, PAUL R.	95,654
RAPITTA, JEFF J.	53,837
RAYNER, KERRY B.	80,430
READ, CONRAD D.	93,017
REINE, MARK E.	61,268
REISS, LANCE E.	79,709
REMPEL, BRUCE G.	99,503
RETZLAFF, HAROLD B.	98,819
RICHARDS, RODNEY J.	102,219
RICHARDSON, NEIL	95,654
RICHE, ROBIN N.	70,023
RITHALER, DAVID	67,208
RITTHALER, P. KIM	57,209
RITTHALER, SUSANNE J.	67,213
RIVARD, WAYNE T.	59,678
RIVETT, GLEN J.	72,415
ROBERTS, GARRETT L.	62,914
ROBINSON, JACKIE N.	72,194
ROBINSON, REG W.	59,995
RODYCH, OREST B.	65,012
ROGOSCHEWSKY, GREGORY J.	60,205
ROSENAU, BEVERLEY A.	59,830
ROSS, BARRY A.	57,670
ROSS, DOUGLAS ALLEN	95,654
ROSVOLD, MAX L.	95,216
ROSVOLD, STEVEN	68,874
RUF, JAMES C.	56,187
RUF, SHELDON L.	87,695
RUZESKY, ANDREW R.	63,413
SABASCH, RODERIC J.	50,342
SANDHERR, RICHARD H.	56,230
SANDWICK, DOUG OWEN	63,258
SARIC, GORAN	104,552
SATHER, LANDIS CRAIG	60,425
SAVARD, KEVIN	77,185
SAWKA, BRIAN H.	68,878

SAYERS, JOSH V. H.	59,877
SAYERS, RICHARD H.	70,649
SCHAFER, ALLAN E.	76,842
SCHAFER, CECIL C.	54,024
SCHAFER, LARRY WAYNE	64,245
SCHARFENBERG, JEFF W.	59,233
SCHERLE, KEVIN R.	54,636
SCHILLE, EDWIN E.	72,348
SCHINDELKA, SHEILA	77,906
SCHLICHEMEYER, DUANE R.	63,785
SCHMIDT, DAWN M.	78,764
SCHNEIDER, DARREN KEITH	54,621
SCHWARTZ, ROBERT B.	58,515
SCHWINGENSCHLOEGL, PAUL J.	64,607
SCRABA, BRANDEE L.	58,740
SCRIVEN, CAREY R.	60,011
SEAMAN, LLOYD JOHN	57,744
SEGALL DE VELEZ, LAYNA K.	60,298
SEGBERG, JORY S.	52,832
SEGBERG, TERRY E.	66,804
SEIBERT, KIRK W.	53,440
SEIME, SANDRA P.	68,205
SELBY, EVERETT J.	59,935
SELBY, MURRAY F.	52,443
SEMCHUK, ROSANN P.	120,431
SEMCZYSHYN, PENELOPE K.	74,100
SENCHUK, RICHARD M.	59,050
SENGA, JASON S.	60,371
SHANKS, KATHLEEN M.	61,254
SHEREMATA, ALLAN J.	70,007
SHEWCHUK, MARK	58,230
SHINDLE, SHEILA D.	54,261
SHORTHOUSE, KEVIN W.	60,434
SILVERNAGLE, LARRY EDWARD	66,229
SIWY, YOSEF A.	65,490
SKAVLEBO, GORDON R.	57,461
SKELTON, MONTE S.	59,585
SKORETZ, ZANE W.	61,446
SKULMOSKI, JOHN EDMUND	60,460
SLATER, SHELLY	109,365
SMITH, CLINTON B.	55,184
SMITH, DAVID CHARLES	90,542
SMITH, IAN	76,231
SMITH, KENNETH A.	87,166
SMITH, LESLIE C.	67,313
SOLOMKO, DAVID M.	78,887
SPAK, EDWARD JOHN	70,512
SPRINGETT, GUY W.	86,427
SPURGEON, MARK R.	63,277
SRAYBASH, DALE S.	58,485
STACEY, WILLIAM E.	66,038
STAMATINOS, GEORGE	191,084
STANGER, JEFFREY A.	87,853
STANLEY, JAMES	61,682
STAPLETON, JOHN H. WAYNE	54,910
STEARNS, DAVID K.	117,703
STECIUK, TONY W.	94,539
STECYK, CHRISTOPHER G. M.	56,090
STEFANIUK, FRANK MICHAEL	56,263
STEINLEY, LOEL B.	64,169
STEWART, ELGAN A.	100,128
STEWART, JOSEPH A.	61,623
STEWART, KURT G.	51,805
STEWART, RICHARD VERNON	51,507
STOBBS, PHILIP J.	100,996
STOBBS, TED J.	155,666
STOKKE, GARETT S.	54,671
STOREY, TERRANCE A.	83,783
STRAF, BRENT T.	66,767
STREIBEL, DEBBIE A.	50,447
SZAROZ, GERALD J.	64,401
SZELES, MICHAEL EDWARD	51,032
TAGSETH, CINDY	71,663
TARGERSON, CECIL C.	82,108
TAYLOR, GLEN R.	53,163
TAYLOR, GLEN W.	58,629
TENNAKOON, MAHINSASA VIRANGA	70,699
TERNES, ALVIN M.	79,602
TERNES, BRENT R.	65,307
THEISE, BRIAN DAVID	95,428
THIELE, COLLEEN L.	87,002
THINGVOLD, KELLY J.	59,471
THOMPSON, DONALD A.	66,215
THOMSON, ASHLEY D.	54,686
THUE, BRENT W.	93,811
TIMM, DANNY C.	79,939
TIMM, KEN	63,495
TIMM, MICHAEL R.	71,163
TINKER, DOMINIC J.	77,125
TIPPE, WILLIAM W.	60,181
TOFTE, BARB L.	108,187
TOOTHILL, LEONARD J.	55,153
TORGUNRUD, LESLIE V.	56,048
TOTH, GERARD A.	58,341
TOURNIER, KEN R.	66,704
TOURNIER, MARK	61,934
TOUTSAINT, DANNY S.	73,237
TOWRISS, SHELDON C.	61,735
TOY, GARY A.	55,398
TRAYHORNE, VICTOR H.	56,165
TRENAMAN, JOHN B.	75,890
TRENAMAN, WILLIAM J.	63,243
TRUDEL, COLIN R.	76,142
TUCHSCHERER, BRENDAN	76,760
TURCHYN, MORRIS R.	68,549
TURCOTTE, DWAYNE A.	58,584
VAN BUSKIRK, CRAIG D.	76,024
VERBEURGT, STEVEN	50,677
VILLENEUVE, WILLIAM J.	51,124
VIRAVONG, SOUKSANH	63,567
VOLLET, DON	58,833
VOTH, BRYAN S.	72,643
WADDELL, JIM THOMAS	67,080
WADHAM, DENNIS W.	58,799
WAGNER, COREY A.	56,803
WAGNER, MICHAEL TODD	57,639
WAGNER, ROBERT D.	77,432
WAKABAYASHI, DOUGLAS	107,315
WALBAUM, LAURIE C.	51,314
WALBAUM, RAELEEN D.	68,801
WALDNER, RHIANNON	60,114
WALL, JASON TROY	111,822
WALLINGTON, ANTHONY C.	57,876
WALLIS, MICHAEL R.	56,552
WANDLER, RICHARD A.	58,319
WARNECKE, KIRSTEN	81,480
WASYLYNIUK, MARCEL D.	66,432
WATSON, BLAIR J.	80,771
WATSON, TREVOR D E.	54,212
WELLS, LEE C.	60,493
WENET, DENNIS P.	65,514
WENGEL, KIM L.	64,162
WERMINSKY, DAN E.	60,849
WEST, KENNETH W.	56,053
WHITEMAN, GRANT A.	60,935
WHITFORD, KURT E.	56,909
WHITTLETON, MURRAY H.	59,347
WIBERG, KEN G.	83,364
WICK, CARL A.	64,259
WILCHOWY, ALAN M.	69,839
WILLOUGHBY, DARRYL WAYNE	54,762
WILLS, GREG M.	63,685
WILSON, CURTIS C.	50,390
WINDIGO, ALBERT M.	55,107
WITTIG, GREGORY LLOYD	59,641
WIWCHARUK, PAUL	56,482
WOITAS, LOUANNE G.	57,478
WOLOSCHUK, HAROLD REID	52,421
WOODWARD, GERALD L.	77,478
WOODWARD, LLOYD ELWIN	62,219
WOSMINITY, KEN P.	63,497
WOSMINITY, KORRY K.	74,889

WRIGHT, MAUREEN W.	55,398
WRIGHT, MICHAEL J.	54,049
WU, XIANGYOU	73,240
YACYSHYN, DWIGHT D. T.	54,041
YAGELNESKY, LAVERN A.	60,448
YAKIMOSKI, GLEN P.	79,233
YANKOW, PETER	56,866
YASINOWSKI, OREST DAVID	61,830
YATCYSHYN, CURTIS S.	58,825
YEA, HOWARD	115,550
YELLE, OMER ANTHONY	58,990
YEOMANS, MARK S.	52,926
YORK, BRIAN A.	52,939
YOUNG, CRAIG M.	51,057
YOUNG, LARRY J.	104,651
YOUNG, NORM L.	52,122
ZACHARIAS, ERNEST	67,895
ZERR, JODIE LEE	50,142
ZIELKE, COLLEEN	51,464
ZILKIE, DAVID DARREL	90,008
ZILKIE, QUINN	54,929
ZSOMBOR, EDGAR D.	112,643
ZUCHOTZKI, LAURA L.	56,344
ZULAK, MURRAY V.	95,654

Allowances for Members with Additional Duties

REITER, JAMES P.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Strategic Municipal Infrastructure (HI15)

Strategic Partnership Program

BATTLEFORD, TOWN OF	$ 104,332
CANADIAN PACIFIC RAILWAY CO.	16,540,044
CUDWORTH, TOWN OF	480,000
LEROY, TOWN OF	473,081

Urban Connectors

BATTLEFORD, TOWN OF	$ 64,370
ESTEVAN, CITY OF	290,861
HUMBOLDT, CITY OF	60,577
LLOYDMINSTER, CITY OF	1,133,160
MELFORT, CITY OF	92,815
NORTH BATTLEFORD, CITY OF	198,816
PRINCE ALBERT, CITY OF	1,952,000
REGINA, CITY OF	479,667
SASKATOON, CITY OF	2,371,243
SWIFT CURRENT, CITY OF	152,882
WEYBURN, CITY OF	54,114
YORKTON, CITY OF	215,598

Community Airport Partnership Program

ESTEVAN, CITY OF	$ 108,257
WEYBURN, CITY OF	198,075
YORKTON, CITY OF	189,286

Saskatchewan Grain Car Corporation - Shortline Railway Sustainability Program

SASK. GRAIN CAR CORPORATION	$ 700,000

Preservation of Transportation System (HI04)

Surface Preservation

PRINCE ALBERT, CITY OF	$ 89,555

Transportation Policy and Programs (HI06)

Transportation Policy and Programs

LONG CREEK RAILROAD COMPANY INC.	$ 105,615

Goods and Services

Minister's Travel

REITER, JAMES P.	$ 16,678

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101129934 SASK LTD.	$ 76,329
A & L TRANSPORT	50,680
ADVANCE PAVING INC.	55,200
AECOM CANADA LTD.	279,971
ALCO INC.	70,980
ALL SEASON RENTALS & SALES	659,266
ALL TERRAIN OILFIELD CONSTRUCTION LTD.	82,755
AMBERTEC LTD.	2,949,552
AMEC ENVIRONMENT & INFRASTUCTURE DIVISION OF AMEC AMERICAS LIMITED	316,121
ANDERSON RENTAL & PAVING LTD.	586,510
ANDREWS, MYRON	525,382
ARMTEC LIMITED PARTNERSHIP	613,108
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	1,618,004
ASL PAVING LTD.	8,122,591
ASSOCIATED ENGINEERING (SASK) LTD.	476,352
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,118,675
B & B ASPHALT LTD.	328,932
B. PEDERSEN TRUCKING	64,555
B.L.S. TRUCKING	64,514
B.R. CONCRETE & EXCAVATIONS LTD.	269,262
BACON HOLDINGS INC.	128,825

BAERG, BART	267,161
BF REID CONTRACTING LTD.	178,568
BIG ROCK TRUCKING LTD.	1,122,922
BLUEWAVE ENERGY	226,364
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	14,345,833
BMTR VENTURES LTD.	168,937
BOIRE TRUCKING LTD.	563,237
BOND CUSTOM MOWING LTD.	300,507
BOREAL ENTERPRISES LTD.	120,064
BORYSIUK CONTRACTING	55,254
BOUVIER ENTERPRISES LTD.	53,405
BOYD EXCAVATING LTD.	62,423
BRAMBLE, ROBERT L.	53,370
BRANDER ENTERPRISES	59,463
BRANDT TRACTOR LTD.	155,517
BRAZIER, GLEN	55,050
BRIAN LOOS CUSTOM TRUCKING LTD.	59,535
BROCK WHITE CANADA COMPANY	422,928
BROWN'S EARTHMOVING & GRADING	68,025
BROWN, HENRY	159,585
BROWNS LANDSCAPING & LEVELING LTD.	194,932
BUFFALO RIVER DENE NATION NO. 398	59,900
BUTT & TOP CONTRACTING LTD.	95,410
C. DUNCAN CONSTRUCTION LTD.	59,416
CANADA CULVERT	152,994
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	238,408
CANADIAN LINEN & UNIFORM SERVICE INC.	62,402
CANADIAN NATIONAL RAILWAY CO.	461,197
CANADIAN PACIFIC RAILWAY CO.	387,926
CANDO	69,992
CAPILANO MARITIME DESIGN LTD.	60,726
CARLYLE CONTRACTING SERVICES LTD.	136,013
CARMACKS ENTERPRISES LTD.	529,500
CENTRAL ASPHALT & PAVING LTD.	845,187
CF ASPHALT & SKIDSTEER SERVICES	188,626
CHARTIER'S TRUCKING LTD.	57,415
CLEAN CUT EXPRESS	93,393
CLIFTON ASSOCIATES LTD.	981,184
CLUNIE CONSULTING ENGINEERS	131,936
COCKBURN CONSTRUCTION LTD.	587,470
COMMERCIAL FENCE ERECTORS LTD.	80,258
COMMERCIAL SANDBLASTING & PAINTING LTD.	105,927
CONROY ROSS PARTNERS LIMITED	100,039
CUBEX LIMITED	103,950
CUMMINS WESTERN CANADA	73,237
CYPRESS PAVING (1976) LTD.	254,152
D & R CONTRACTING LTD.	172,200
DALE WASDEN MOWING	51,699
DALLEN INDUSTRIES	256,493
DAVE MIHALICZ EXCAVATING LTD.	274,045
DECA INDUSTRIES (1981) LTD.	67,391
DELOITTE & TOUCHE LLP	123,313
DG INDUSTRIAL LTD.	93,546
DIVERSIFIED ELECTRIC LTD.	55,764
DLD BUILDERS	68,063
DOMO GASOLINE CORPORATION LTD.	84,829
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	288,257
E.G. SERVICES LTD.	153,329
EASTSIDE GRAVEL CO. LTD.	72,813
EBA ENGINEERING CONSULTANTS LTD.	1,663,207
ECON SERVICES LTD.	52,875
EECOL ELECTRIC CORP.	132,687
EL JAY CONSULTING	121,853
ENNIS PAINT INC.	3,660,150
FAS GAS OIL LTD.	62,077
FAULKNER CONTRACTING LTD.	504,342
FEDERAL JOINT SEALING CO.	140,139
FEDERATED CO-OPERATIVES LIMITED	6,359,339
FEDOROWICH CONSTRUCTION LTD.	2,043,261
FER-MARC EQUIPMENT LTD.	158,385
FERN, RAYMOND	114,788
FOLDEN CONSTRUCTION	79,318
G & C ASPHALT LTD.	973,941
G. UNGAR CONSTRUCTION CO. LTD.	110,449
G.W. CONSTRUCTION LTD.	349,725
GAS PLUS SKMN INC.	76,824
GEE BEE CONSTRUCTION CO. LTD.	5,523,372
GENIVAR INC.	956,338
GET GREEN EROSION CONTROL	403,287
GOLDER ASSOCIATES LTD.	71,490
GOODYEAR CANADA INC.	353,281
GRASLEY, HAROLD	69,650
GRAYMONT WESTERN CANADA INC.	230,344
GREAT SANDHILLS RAILWAY LTD.	55,747
GROUNDWERKS CONSULTING INC.	368,510
GUARDIAN TRAFFIC SERVICES LTD.	95,234
H.J.R ASPHALT PARTNERSHIP	14,814,057
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	635,320
HB CONSTRUCTION INC	55,435
HDR CORPORATION	71,523
HENKE MANUFACTURING CORP.	165,476
HERB'S LANDSCAPING & GRAVEL	110,594
HIGHLINE ELECTRIC P.A. LTD.	190,131
HOBAN EQUIPMENT LTD	1,792,604
HOBBS, JANICE I.	54,256
HOKSBERGEN, MORLEY	64,270
HUSKY OIL LTD.	15,064,029
IMPERIAL OIL	243,721
IN-LINE CONTRACTING LTD.	51,000
INDUSTRIAL SCALE LTD.	73,838
INFORMATION SERVICES CORPORATION	77,495
J & H CUSTOM MOWING	132,127
J. SCHMIDT TRUCKING	210,346
JACKSON BROS. BOBCAT SERVICES	117,640
K & D ENTERPRISES LTD.	59,915
KAM-CRETE LTD.	108,650
KAY'S CONSTRUCTION INC.	199,677
KAYWAY INDUSTRIES INC.	804,140
KIRSCH CONSTRUCTION (2008) LTD.	1,837,427
KONCRETE CONSTRUCTION GROUP	148,537
KORPAN TRACTOR	50,584
KPMG LLP	87,771
KRAMER LTD.	438,224
L & G CRUSHING CORP.	1,239,268
LANGENBURG REDI MIX LTD.	4,775,521
LEASON, LORNE	491,384
LEN'S OILFIELD CONSULTANTS CORP.	60,914
LEN'S TRUCKING LTD.	1,535,381
LMT ENTERPRISES LTD.	265,167
LONESOME PRAIRIE SAND & GRAVEL LTD.	4,674,746
LONESTAR OILFIELD CONTRACTING LTD.	163,662
LONONA CONTRACTING LIMITED	1,189,583
MAJIC ENVIRONMENTAL LTD.	102,810
MANITOU BEACH, RESORT VILLAGE OF	83,859
MAXIM INTERNATIONAL TRUCKS	111,269
MCASPHALT INDUSTRIES LTD.	6,514,428
MCINTOSH CRUSHING & AGGREGATE LTD.	265,085
MCINTYRE CONSTRUCTION INC.	90,505
MCNAIR BUSINESS DEVELOPMENT INC.	53,540
MDH ENGINEERED SOLUTIONS CORP.	1,023,232
MELNYK, FRED D.	65,045
MELRON SERVICES LTD.	818,125

METHY CONSTRUCTION & MAINTENANCE CORP.	58,852
MGM COMMUNICATIONS	536,238
MIDWEST INDUSTRIAL SUPPLY INC.	90,427
MILLSAP FUEL DISTRIBUTORS LTD.	56,067
MINISTER OF FINANCE OF MANITOBA	132,550
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	130,000
MINISTER OF FINANCE-MINISTRY OF FINANCE	251,656
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,865,999
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,766,398
MMM GROUP	223,223
MOBILE PAVING LTD.	181,100
MOOSE JAW REFINERY PARTNERSHIP	2,758,542
MORSKY CONSTRUCTION LTD.	7,500,618
NEILSON TRUCKING LTD.	238,120
NELSON, DOUGLAS L.	234,612
NEWSWATCH SASKATCHEWAN LTD.	52,014
NORTHERN STRANDS CO. LTD.	222,826
NSC MINERALS INC.	5,631,913
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	93,170
ORNACRAFT IRON WORKS	124,611
OS-ARC ENTERPRISES	114,019
OUTBACK RENEWAL LTD.	496,644
P.R. SERVICE PARTNERSHIP	137,877
PALLISER AGGREGATES LTD.	1,557,659
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	197,564
PAUL TENDLER TRUCKING INC.	244,763
PEPPLERS' CUSTOM FEEDLOT SERVICES LTD.	110,334
PHIL'S OILFIELD CONTRACTING INC.	73,466
PINEHOUSE BUSINESS NORTH DEVELOPMENT INC.	263,011
POINTS NORTH FREIGHT FORWARDING LP	92,205
POLAR OILS LTD.	52,267
POTTERS CANADA	368,348
POTZUS PAVING & ROAD MAINTENANCE LTD.	4,471,220
PRAIRIE DAWG BACKHOE SERVICE	158,243
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	82,789
PRECISION JOINT SEALING INC.	174,106
PRECISION VEGETATION MANAGEMENT	287,623
PRISM OILFIELD CONSTRUCTION LTD.	70,915
PSI TECHNOLOGIES	285,610
R & A CONSTRUCTION	139,959
R & B CRUSHING LTD.	480,571
R.M. OF ANTELOPE PARK NO. 322	120,692
R.M. OF CALDER NO. 241	90,785
R.M. OF CHURCHBRIDGE NO. 211	201,268
R.M. OF CLAYTON NO. 333	81,641
R.M. OF CORMAN PARK NO. 344	90,698
R.M. OF DOUGLAS NO. 436	53,860
R.M. OF ELMSTHORPE NO. 100	247,200
R.M. OF ENTERPRISE NO. 142	67,025
R.M. OF FOX VALLEY NO. 171	100,000
R.M. OF GRANT NO. 372	326,808
R.M. OF HEART'S HILL NO. 352	61,429
R.M. OF INVERGORDON NO. 430	69,802
R.M. OF KINGSLEY NO. 124	52,080
R.M. OF LACADENA NO. 228	55,617
R.M. OF MILTON NO. 292	69,756
R.M. OF RIVERSIDE NO. 168	67,890
R.M. OF RUDY NO. 284	197,089
R.M. OF SNIPE LAKE NO. 259	101,360
R.M. OF ST. LOUIS NO. 431	63,105
R.M. OF TRAMPING LAKE NO. 380	156,928
REDHEAD EQUIPMENT LTD.	902,639
RITCHIE CONSTRUCTION LTD.	170,863
ROAD WARRIOR ENTERPRISES INC.	199,504
ROADWAY P.C. HOLDINGS LTD.	136,623
ROCK HOUND CRUSHING LTD.	171,715
RON ECKEL ENTERPRISES LTD.	79,005
RON PEDERSEN ENTERPRISES LTD.	88,333
RON'S CONTRACTING LTD.	249,444
RSC EQUIPMENT RENTAL CANADA LTD.	58,628
RTR VENTURES INC.	131,180
SASKALTA ENVIRONMENTAL SOLUTIONS INC.	72,925
SASKATCHEWAN GOVERNMENT INSURANCE	835,356
SASKCON REPAIR SERVICES LTD.	6,741,773
SASKPOWER CORPORATION	1,053,788
SASKTEL	173,483
SCOTT'S GENERAL STORE	69,383
SEL WARWICK INC.	205,841
SHELL CANADA PRODUCTS	115,235
SIFTO CANADA CORP.	134,268
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,240,477
SILVERTOWN CONTRACTING LTD.	62,822
SKYLINE STEEL ERECTORS LTD.	85,328
SONNY'S CONSTRUCTION	55,000
SOURIS VALLEY PAVING	729,107
SOUTHLINE GAS & OILFIELD SERVICES LTD.	70,031
STANTEC CONSULTING LTD.	358,506
SUNCOR ENERGY PRODUCTS PARTNERSHIP	288,425
TASK VENTURES INC.	158,911
TELENIUM	130,493
TERRATECH	103,183
TIGER CALCIUM SERVICES INC.	2,621,959
TRAFFIC TECHNOLOGY 2000	115,981
TRANSWEST AIR	66,190
TRIOD SUPPLY (2011) LTD.	1,744,117
TRIPLE R CONTRACTING LTD.	2,280,968
TURNBULL EXCAVATING LTD.	1,125,551
UNIFIRST CANADA LTD.	61,916
UNITED PAVING (1983) LTD.	1,350,755
UNIVERSITY OF SASKATCHEWAN	104,234
VECTOR CONSTRUCTION LTD.	70,583
VEMAX MANAGEMENT INC.	196,997
VENTURE CONSTRUCTION INC.	5,537,882
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	81,851
W & V BACKHOE SERVICES LTD.	88,986
W. F. BOTKIN CONSTRUCTION LTD.	2,634,897
WELCO LUMBER CORP.	188,149
WEST-CAN SEAL COATING INC.	5,921,538
WIEBE MOVERS LTD.	109,880
WINGERT CONSTRUCTION LTD.	188,740
WOIDEN CONSTRUCTION LTD.	101,481
WRM ENTERPRISES LTD.	118,620
ZELENSKY BROTHERS 582633 SASK. LTD.	73,046

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	$ (150,000)

Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed $250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1	$ 7,268,581	$ 39,542,198
2	3,437,884	21,510,423
3	2,743,120	308,392
4	3,239,543	8,862,417
5	1,448,205	6,202,406
6	2,517,568	11,040,847
7	1,835,149	4,407,577
8	2,480,838	2,293,204
9	4,359,409	6,957,356
10	2,342,410	1,666,982
11	2,759,035	41,904,648
12	467,228	1,046,838
13	5,411,736	5,542,618
14	897,082	2,105,996
15	1,458,468	5,249,965
16	4,898,072	6,513,175
17	305,313	4,226,053
18	3,306,620	14,510,058
19	2,723,327	.....
20	3,934,753	1,850,651
21	2,740,163	11,149,603
22	1,635,013	483,043
23	779,630	.....
24	438,161	680,800
26	1,626,228	.....
27	357,539	2,400,411
28	508,087	.....
29	.....	957,000
30	553,796	.....
31	1,627,725	6,025,479
32	.....	889,873
33	583,824	1,148,198
34	432,191	.....
35	3,199,667	8,944,825
36	683,011	.....
37	821,361	.....
38	285,096	.....
39	2,566,733	4,705,339
40	1,549,162	2,968,665
41	411,353	2,046,339
42	4,785,671	454,434
43	391,807	.....
44	1,688,458	310,709
45	489,926	.....
47	2,791,122	564,816
48	4,307,718	2,308,187
49	662,776	339,221
51	812,814	.....
55	1,804,305	11,858,436
56	.....	808,680
58	713,928	.....
60	320,825	.....
102	1,422,889	.....
106	2,381,462	701,259
120	415,749	.....
123	1,208,391	389,541
135	762,612	430,649
155	1,076,679	3,912,737
165	1,019,739	1,698,332
211	725,136	.....

212	.....	668,432
219	.....	6,821,906
220	1,009,840	.....
224	317,710	.....
225	.....	632,649
229	498,431	.....
240	309,510	.....
263	.....	1,202,653
271	383,465	.....
302	286,829	.....
305	255,832	941,373
306	302,961	.....
307	520,969	.....
310	428,827	6,764,518
312	462,821	.....
317	414,763	.....
321	311,917	.....
322	300,746	.....
324	379,424	.....
335	.....	1,593,876
342	802,535	1,384,128
349	.....	1,062,715
355	298,239	.....
361	1,055,572	.....
363	1,233,634	1,585,532
364	318,490	.....
368	349,790	6,683,710
376	924,309	.....
903	1,009,700	.....
904	448,819	.....
905	2,156,858	.....
909	257,392	.....
912	.....	560,769
914	902,142	.....
916	381,654	.....
918	272,871	.....
922	309,821	.....
925	579,476	.....
926	.....	560,481
946	.....	309,837
951	337,599	.....
953	.....	1,131,290
955	963,877	345,547
965	299,795	.....
980	319,559	.....
995	.....	3,325,759
Other Highways	8,761,440	2,383,698
Total Highways Allocated	$ 134,582,705	$ 289,877,253
Amounts not allocated to Specific Highways		
Aggregate Inventory	$ (1,970,149)	$ .....
Emergency Measures	38,310,010	.....
Ferries	.....	646,083
Unallocated Preservation and General Services	3,491,419	5,405,089
Total Preservation and Infrastructure Capital	**$ 174,413,985**	**$ 295,928,425**

Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

Central Management and Services (Subvote IT01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the Office's mandate, including head office accommodation.

Program Delivery
This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the Office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective
To provide standards, policies, enterprise-wide architecture development and platforms to support the efficient cost-effective delivery of government services to citizens.

Program Delivery
This program plans, coordinates and establishes policies and programs for IT including Enterprise Architecture and technology platform standards. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens. It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security. This program provides these services through consultation and partnerships with executive government and private industry.

Interministerial Services (Subvote IT04)

Objective
To provide information technology services to government ministries and agencies on a cost recovery basis.

Program Delivery
This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Major Capital Asset Acquisitions (Subvote IT07)

Objective
To provide for investment in major capital assets, primarily information technology.

Program Delivery
This program provides for the investment in major information technology assets used in the delivery of information technology services to the Office and client ministries and agencies.

Application Administration and Support (Subvote IT08)

Objective
To provide for "break-fix" support of customized software applications. It also provides procurement of hardware, software and services, and asset management functions.

Program Delivery
This program provides corrective measures and preventative maintenance to ensure the reliability and performance of customized software applications is suitable to meet the current and future business needs all client ministries and agencies. It responds to incident requests and liaises with external vendors and other ITO program areas to resolve issues to the satisfaction of ministry clients. It also provides procurement and asset management functions including tender development, contract development and management, and hardware and software inventory services.

Amortization of Capital Assets (Subvote IT05)

Objective
To provide for the estimated annual consumption of the Office's capital assets.

Program Delivery
This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	527	.....	.....	49	.....	.....	.....	576
Central Services	413	.....	.....	678	.....	.....	.....	1,091
Accommodation Services	63	.....	.....	314	.....	.....	.....	377
Subvote Total	1,048	.....	.....	1,041	.....	.....	.....	2,089
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination	1,553	.....	.....	7,884	.....	.....	.....	9,437
Office of Geomatics Coordination	195	.....	.....	5	.....	.....	.....	200
Information Technology Transformation	.....	.....	.....	.....	.....	.....	.....	.....
Service Transformation	.....	.....	.....	379	.....	.....	.....	379
Subvote Total	1,748	.....	.....	8,268	.....	.....	.....	10,016
Interministerial Services (IT04)	8,968	.....	.....	79,976	242	.....	(87,144)	2,042
Major Capital Asset Acquisitions (IT07)	.....	.....	.....	.....	.....	.....	.....	.....
Application Administration and Support (IT08)								
Applications Support	6,778	.....	.....	204	.....	.....	.....	6,982
Mandated Services	1,149	.....	.....	753	.....	.....	.....	1,902
Subvote Total	7,927	.....	.....	957	.....	.....	.....	8,884
Amortization of Capital Assets (IT05)								
Office and Inforamtion Technology	.....	.....	.....	.....	.....	.....	.....	.....
Allocated	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....
Total	**$ 19,691**	**$ .....**	**$ .....**	**$ 90,242**	**$ 242**	**$ .....**	**$ (87,144)**	**$ 23,031**
Information Technology Office	**$ 18,975**	**$ .....**	**$ .....**	**$ 88,848**	**$ 242**	**$ .....**	**$ (87,144)**	**$ 20,921**
Information Technology Office - Commercial Operations								
Interministerial Services (IT04)	716	.....	.....	1,394	.....	.....	.....	2,110
Total	**$ 19,691**	**$ .....**	**$ .....**	**$ 90,242**	**$ 242**	**$ .....**	**$ (87,144)**	**$ 23,031**

(1) Includes communication expense of $92 and travel expense of $277.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHSAN, WAQAR	$ 136,531
AMYOTTE, AMIE D.	112,634
ANTONINI, KEENAN	77,509
ARSENAULT, SHANTELLE	97,403
BASSANI, AARON	60,743
BEAUDRY, MORGAN	61,463
BENESH, CAROL	71,303
BENTLEY, ELIZABETH	64,650
BIBLOW, SHELDON G.	120,701
BIENSCH, RANDAL R.	84,714
BISHOP, IAN J.	111,899
BOHNET, DOUG	78,754
BOUCHER-BURNET, CAMPBELL	71,230
BOURDAGES, BRAD	64,335
BOUTILIER, DARIN J.	54,035
BOWES, LARRY L.	92,431
BOYD, KENNETH W.	91,987
BRADLEY, SEAN	65,312
BRADSHAW, BEVERLY	54,100
BRITTNER, RYAN	77,402
BROWN, MARGO A.	54,282
BURNS, DWAYNE	89,289
BURT, DEREK C.	125,882
CHALUPIAK, MARK	141,222
CHASE, BARBARA A.	58,195
CHERNICK, BRYAN K.	84,461
CHURCH, BRADLEY	84,773
CIARCIAGLINI, MARK E.	81,034
COCHRANE BIRAM, SANDRA L.	61,758
COCHRANE, DOUGLAS	81,608
COPELAND, RYAN	65,075
COSSETTE, ROBERT	79,145
CRAWFORD, TREVOR A.	81,351
DAIGNEAULT, VALMORE	64,475
DAVIS, HAROLD A.	82,637
DAVIS, SPENCER	92,033
DE WAAL, ROBERT A.	60,909
DIETZ, COREY	51,175
DOREY, TAMMY	70,111
DOROSH, TYRA	92,021
DUDLEY, GLEN	75,581
DUDLEY, JUDY L.	95,666
DUNSTAN, DEBRA	63,718
DYCK, VICTOR J.	73,600
EERING, ROBERT JOHN	71,277
ESCH, JEFF	83,870
ESPLEN, KEN	135,681
EXNER, STEVEN	96,305
FIACCO, TONY P.	58,978
FIDDLER-PELLETIER, BARBRA ANNE	50,305
FIELD, MONICA T.	109,671
FISKE, GERALD A.	90,345
FLAMAN, TRICIA M.	90,755
FLEISCHHAKER, BLAKE	113,474
FRERICHS, KURT A.	75,517
FUESSEL, KELLY R.	126,218
GAITHO, JOHN	76,541
GAUTHIER, SUSANA	95,968
GESSNER, BRENT	63,152
GOERTZ, DAVID ROGER	85,176
GRAY, RODERICK C.	77,790
GUILLAUME, ROBERT A.	205,954
GUSTIN, JOHN	84,344
HARRIES, WILLIAM E.	87,728
HART, PATRICIA	105,632
HEISE, MARK	82,852
HILLSDON, SHARON	65,962
HOFFARTH, MICHAEL A.	63,482
HOGBERG, CANDACE	139,627
HOWLETT, DEBORAH L.	69,726
HUBER, CORINNE J	65,039
HWANG, RAPHAEL	83,670
INVERARITY, DONNA JEAN	88,563
ISAAC, MARTIN	85,913
ISTACE, MERVIN L.	95,920
JAHANNIA, AFSHIN	51,688
JALBERT, KIM	51,730
JAMES, CINDY	83,590
JERMUNSEN, DAN	76,416
JORVEN, STEVE F.	71,152
KEALEY, TIM S.	105,732
KISTNER, LAURIE	54,830
KOLB, KENNETH	115,550
KOLISH, STEVEN R.	62,079
KOPECK, TRACI D.	53,508
KOSHMAN, NATHAN E.	61,653
KOSIOR, STACEY	62,169
KOWALKO, DAVID J.	86,206
KOWALSKI, BRAD	124,674
KOZUN, M LYNN	120,146
KRASSMAN, MONICA	60,263
KWAN, DEREK	63,325
LAI, MARTIN	79,090
LAMBERT, PHILIP	298,375
LANE, JOAN M.	90,994
LANG, LARRY G.	75,705
LANG, LOVERNE	78,142
LANKTREE, BRIAN S.	91,209
LEGRAND, TODD	82,317
LEVASSEUR, FRIEDA C.	67,382
LI, XIAOFENG, TAYLOR	62,555
LIMACHER, INGRID	65,376
LIU, GUANGWEI	59,390
LIU, SHENG	65,335
LOCKEN, DALE	66,173
LUKASHOV, ALEXANDER	71,308
MA, WENFEI	72,135
MACDONALD, BILL W. C.	113,474
MACDOUGALL, JASON M.	74,820
MACKNAK, TREVOR	60,578
MAGUIRE, BILL M.	83,171
MAK, CINDY	74,491
MARTIN, NICHOLAS	67,050
MATT, AUDREY	54,330
MCCALL, JEREMY JAMES	54,384
MCCALLUM, ROBERT E.	70,506
MCDOWELL, JENNIFER	53,566
MCKIM, SEAN	113,474
MCKINNEY, RODNEY E.	66,489
MEAD, STACEY A. R.	74,741
MEGCHUN, EDGAR	65,823
MEIER, ANTONIA L.	66,528
MEPHAM, MICHAEL P.	95,894
MEYER, TRENT A.	71,277
MICHAEL, YONATAN	56,460
MILETTE, ARETI	50,305
MILLER, LYLE	80,620
MILLS, DERRICK D.	64,502
MOCK, JAMES D.	74,699
MOLDOWAN, KATHERINE	68,358
MOLTER, GERALD J.	92,045
MOONEY, TERRY	58,863
MOREAU, ALISON	83,981
MORHART, DAVE	94,343
MOSER, JEFFREY	79,274
MOULTON, GAIL E.	77,305
MURRAY, KATHLEEN P.	92,423
NEWTON, ARTHUR	78,903
NIGHTINGALE, TYLER	83,991
NORTON, RYAN J.	60,004
OLSON, RAYMOND	71,271
OSYPENKO, VALERIY	71,521

PANDEY, SANJEEB	100,138
PANDYA, NARENDRA	56,520
PARNELL, CLAUDIA	53,745
PASLOSKI, PETER A.	79,199
PATTERSON, STACEY A.	91,628
PAUL, ORAN K.	92,169
PAULIUK, RICHARD C. J.	65,095
PAWLIUK, ROBERT K.	73,374
PEKRUL, SHAUN D.	50,516
PETRIEW, JENNIFER	61,188
PETROWSKI, MICHAEL	62,615
PHELPS, KEITH EDGAR	127,046
PHIPPS, ROBERT L.	81,623
POITRAS, TODD	62,969
POLAN, VOLKER A.	70,970
POLLEN, JOANNA L.	54,786
POTTER, JOHN R.	95,654
PRIEBE, SHANNON	93,422
PURSE, ROSS B.	81,426
QI, HONGWEI IRIS	71,445
QUACH, HO	72,133
QUON, GINA L.	65,376
RAZAQ, ABDUL	73,744
RENNEBERG, RYAN	71,803
REVET, LEE	66,931
RICHARD, JAMES	65,140
RIDEOUT, VALERIE CHRISTINE	67,191
RONDEROS, ANDRES	73,557
ROSNES, KENNETH	67,040
ROSOM, ARDON	107,124
ROUSSEAU, MICHELE	97,339
RUDOLPH, DARRELL	74,923
SAUER, LUCILLE M.	107,595
SCHLOSSER, RODNEY L.	92,431
SCHMIDT, BONNIE	120,146
SCHNELL, FERGUS	84,714
SENFT, MARK	71,277
SENGMANY, REBECCA	100,577
SEXTON, CATHERINE E.	91,948
SHCHYSCHUK, VINCE	87,114
SHEVCHUK, MICHAEL	71,399
SHOULAK, SUSAN A.	67,888
SICH, VIVIENNE M.	61,694
SITTER, PAUL A.	72,145
SIVAYOGANATHAN, SIVAKUMARAN	58,784
SMITH, TROY	54,192
STAFIEVSKY, GALINA	90,482
STEFFAN, AUDREY M.	120,146
STEINER, EVAN	66,323
STELTER, KATHLEEN	94,222
STEVENS, DALTON	80,295
STOCHMAL, SHANNON D.	77,392
SWEET, JEFF D.	85,001
TATLOW, LORIE A.	70,970
THACYK, RANDAL	69,631
THIESSEN, LEIGHTON	65,376
THILEEPAN, GOMATHY	60,544
TROWSDALE, WILLIAM	75,111
TRUONG, TRINH K.	75,420
TUAZON, ROMEL C.	60,870
TURNER, KEVIN P.	94,780
VERI, GORDON	99,202
VICKERS, CHAD	113,495
WAGNER, CLIFFORD	65,245
WALLIN, DEBORAH M.	79,005
WALTER, BLAIN K.	113,474
WALTER, JULIA M.	75,963
WELDER, DEREK	106,546
WILSON, BROOKE	74,091
WILSON, LINDA M.	113,474
WISTE, DUANE	112,546
WOLFRAM, RAYMOND L.	77,375
WOYTOWICH, LARRY	67,487
WU, JOE K. C.	92,431
WU, WEI SUSANA	71,792
YANO, BRENDAN	76,497
YAUCK, RODNEY P.	70,955
ZARYSKI, SANDRA E.	65,371
ZAZULA, DARRYL	63,133
ZERR, TOM	81,540
ZIMMER, CHRIS	102,213

Allowances for Members with Additional Duties

MCMILLAN, TIM	$	45,465

Goods and Services

Minister's Travel

MCMILLAN, TIM	$	4,529

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	$	1,653,337
ARC BUSINESS SOLUTIONS INC.		252,023
ASNET TECHNOLOGIES INC.		85,859
AUGUST PROFESSIONAL GROUP INC.		100,866
BAL GLOBAL FINANCE CANADA CORP.		3,873,600
BLACKBOARD INC.		109,270
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE		1,623,519
BUSINESS SYSTEMS CONSULTING INC.		768,940
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		3,507,501
CHEVIN FLEET SOLUTIONS, LLC		124,456
CISCO SYSTEMS CANADA CO.		514,598
CLEARWATER TECHNOLOGY GROUP LTD.		80,147
CLIMBIT		172,564
COMMON SENSE CONSULTING		326,235
CONDUIT SOFTWARE TECHNOLOGIES INC.		222,784
CRITICAL CONTROL SOLUTIONS INC.		65,688
CURAM SOFTWARE CANADA LTD.		4,375,938
DAVID ANDERSON CONSULTING INC.		115,661
DEGENSTEIN CONSULTING		88,880
DELL FINANCIAL SERVICES		1,535,418
EMC CORP OF CANADA		291,068
ENERGY NAVIGATOR INC.		56,000
ESRI CANADA		256,894
ESTI CONSULTING SERVICES		378,430
ESYSTEMS INC.		128,692
FAME FACILITY SOFTWARE SOLUTIONS INC.		1,251,021
FCI ACCELERATED SOLUTIONS INC.		836,949
FISKE CONSULTING INC.		53,025
FUJITSU CONSULTING (CANADA) INC.		1,636,492
GADSBY TECHNOLOGIES INC.		82,059
GLOBAL VILLAGE CONSULTING INC.		329,903
HEWLETT-PACKARD (CANADA) CO.		542,701
HORIZON		295,387
IBM CANADA LTD.		19,652,603
IMAGINIT TECHNOLOGIES		232,145
INGRES CORPORATION		73,669
INSIGHT SOFTWARE CANADA LTD.		109,703
INTELEX TECHNOLOGIES INC.		135,742
INTERGRAPH CANADA LTD.		204,576
KENNEDY MANAGING CONSULTANTS LTD.		272,800
KOFAX, INC.		577,454

KONI AMERI TECH SERVICES (CANADA) INC.	308,977
KPMG LLP	301,865
KRONOS	317,257
MACQUARIE EQUIPMENT FINANCE LTD.	5,518,630
MAKE TECHNOLOGIES INC.	3,109,453
METAFORE	229,825
MICROSOFT CANADA INC.	663,803
MICROSOFT LICENSING INC.	3,949,391
MINISTER OF FINANCE-MINISTRY OF FINANCE	421,911
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	5,240,762
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	150,000
MNP LLP	94,224
MODIS	1,179,806
MUNICIPAL TAX EQUITY CONSULTANTS INC.	77,354
NESTOR CONSULTING INC.	86,940
ORACLE CANADA ULC	5,063,830
OXFORD LIBERO CONSULTING LP	371,288
PARADIGM CONSULTING GROUP INC.	1,134,801
PJP CONSULTING	56,610
PRICEWATERHOUSECOOPERS LLP	487,923
RANDSTAD TECHNOLOGIES	53,683
RJR INNOVATIONS INC.	99,610
SASKTEL	909,077
SECCURIS SOLUTIONS	589,902
SECURITY RESOURCE GROUP INC.	1,159,576
SELKIRK SYSTEMS INC.	320,000
SIERRA SYSTEMS GROUP INC.	2,121,553
SOFTWORKS GROUP INC.	83,900
SOLVERA SOLUTIONS	3,278,474
SUSTAIN TECHNOLOGIES INC.	185,000
SWEET SPOT INTERNATIONAL	209,924
SYMMETRIX SYSTEMS INC.	63,990
TANNER CONSULTING INC.	138,726
TMC TECHNOLOGY MANAGEMENT CORPORATION	362,792
UPSIDE SOFTWARE INC.	245,313
VANTIX SYSTEMS	324,223
VARIMAX INFORMATION SYSTEMS INC.	171,612
VG CONSULTING	75,437
VMWARE INTERNATIONAL	81,729
WBM OFFICE SYSTEMS INC.	779,093
ZU.COM COMMUNICATIONS INC.	1,500,309

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	$ (300,000)
MINISTER OF FINANCE-ENTERPRISE & INNOVATION PROGRAMS	(111,196)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	(4,787,505)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(2,823,452)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(6,944,635)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(6,674,079)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(9,803,643)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(7,958,695)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(886,350)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(7,248,822)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(342,273)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(2,507,952)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(394,987)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(4,766,398)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(7,756,318)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	(933,121)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(716,860)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(16,585,519)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(1,683,387)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION	(53,255)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(180,108)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(3,415,851)
SASKATCHEWAN FINANCIAL SERVICES COMMISSION	(243,699)

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective
To provide operating and program funding to support the Innovation Saskatchewan mandate.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

Innovation Saskatchewan (IS01)

Operations	$	1,987,000
Programs	$	1,480,000

Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil and public law services and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, information management and other administrative services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery
In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure processing and accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and initiatives. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice (Subvote JU03)

Objective
To provide judicial and operational support to the court system, including enforcement of maintenance orders and other family justice services. It also provides dispute resolution services and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery
Court Services is responsible for all aspects of court administration, including reporting/recording court proceedings and provision of court security/sheriff services to all courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). It also administers Commissioner of Oaths and Notaries Public. The Branch also acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and also provides technical expertise and training to public sector organizations. The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act.

Marketplace Regulation (Subvote JU07)

Objective
To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation.

Program Delivery
The Consumer Protection Branch informs consumers and businesses about their rights and responsibilities in the marketplace; responds to consumer complaints; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses. Effective October 1, 2011, the operations of the branch were transferred to the Saskatchewan Financial Services Commission.

Legal and Policy Services (Subvote JU04)

Objective
To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies.

Through the Public Prosecutions service the Ministry represents the interests of the general public in the courts.

Through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications; provides communications services; and provides leadership regarding information access and privacy issues to Executive Government.

Program Delivery
The Civil Law Division provides a full range of legal services including representing the Crown in civil proceedings brought before the court and tribunals; preparing legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments; preparing legal opinions and providing legal advice respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of Government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and Attorney General and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; represents the Government in negotiations with Aboriginal groups; represents the Attorney General in civil and criminal proceedings raising Aboriginal, constitutional, human rights and trade law issues; provides legal and policy advice on proposed Acts, regulations and Orders in Council to all ministries and agencies; and, drafts all Bills and regulations.

The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, implementation analysis and support for federal legislation affecting the justice system, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning and provides services as Central Authority for international child abduction for the Province.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. It also manages internal access and privacy services for the Ministry of Justice and Attorney General.

The Queen's Printer Revolving Fund publishes and distributes Acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes, regulations and other government publications through its web site and the Saskatchewan Publications Centre.

Community Justice (Subvote JU05)

Objective
To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery
The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.
The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Courts Capital (Subvote JU11)

Objective
To provide for capital equipment purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Justice and Attorney General

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (JU01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	772	.....	12	137	.....	.....	(75)	846
Central Services	2,062	.....	.....	4,714	.....	(2)	(734)	6,040
Accommodation Services	.....	.....	.....	14,270	.....	.....	.....	14,270
Subvote Total	2,879	.....	12	19,121	.....	(2)	(809)	21,201
Courts and Civil Justice (JU03)								
Court Services	22,030	.....	182	7,259	.....	.....	.....	29,471
Salaries - Provincial Court Judges (Statutory)	12,509	.....	.....	.....	.....	.....	.....	12,509
Family Justice Services	3,656	.....	.....	896	.....	.....	.....	4,552
Dispute Resolution	851	.....	.....	927	.....	.....	.....	1,778
Public Guardian and Trustee	2,546	.....	.....	162	.....	.....	.....	2,708
Subvote Total	41,592	.....	182	9,244	.....	.....	.....	51,018
Marketplace Regulation (JU07)								
Land Titles Assurance Claims (Statutory)	.....	.....	.....	5	.....	.....	.....	5
Consumer Protection	349	.....	85	36	.....	.....	.....	470
Subvote Total	349	.....	85	41	.....	.....	.....	475
Legal and Policy Services (JU04)								
Civil Law	3,311	.....	5	377	.....	.....	.....	3,693
Public Law	3,236	.....	82	289	.....	.....	.....	3,607
Policy, Planning and Evaluation	994	.....	45	111	.....	.....	.....	1,150
Public Prosecutions	17,633	.....	25	1,890	.....	.....	.....	19,548
Communications	317	.....	10	56	.....	.....	(25)	358
Access and Privacy	239	.....	.....	67	.....	.....	.....	306
Queen's Printer Revolving Fund - Subsidy	.....	.....	.....	.....	.....	92	.....	92
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	61	.....	61
Subvote Total	25,730	.....	167	2,790	.....	153	(25)	28,815
Community Justice (JU05)								
Community Services	1,039	.....	13,005	1,841	.....	.....	.....	15,885
Public Complaints Commission	361	.....	169	93	.....	.....	.....	623
Coroners	1,334	.....	.....	1,487	.....	.....	.....	2,821
Subvote Total	2,734	.....	13,174	3,421	.....	.....	.....	19,329
Boards and Commissions (JU08)								
Human Rights Commission	2,157	.....	125	704	.....	.....	.....	2,986
Office of Residential Tenancies/Provincial Mediation Board	1,142	.....	.....	135	.....	.....	.....	1,277
Inquiries	84	.....	.....	38	.....	.....	.....	122
Legal Aid Commission	.....	.....	22,063	.....	.....	.....	.....	22,063
Automobile Injury Appeal Commission	667	.....	.....	255	15	.....	.....	937
Subvote Total	4,050	.....	22,188	1,132	15	.....	.....	27,385
Courts Capital (JU11)	359	.....	.....	43	683	.....	.....	1,085

Amortization of Capital Assets (JU10)									
Land, Buildings and Improvements	.....	.....	.....	.....	255	.....	.....	.....	255
Office and Information Technology	.....	.....	.....	.....	69	.....	.....	.....	69
Subvote Total	.....	.....	.....	.....	324	.....	.....	.....	324
Total	**$ 77,693**	**$ .....**	**$ 35,808**	**$ 35,792**	**$ 1,022**	**$ 151**	**$ (834)**	**$**	**149,632**

(1) Includes communication expense of $238 and travel expense of $1,935.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACTON, KENNETH W.	$ 113,027
ADAMKO MARCENIUK, VALERIE ANN	142,970
ADDABOR, ELIZABETH ABENA	65,351
AGNEW, QUENTIN DOUGLAS	242,444
ALBERT, PAMELA	54,212
ALEXANDER, CYNTHIA	142,394
ALEXANDER, GINA	105,116
AMRUD, SUSAN C.	168,854
ANDERSEN, GAIL	57,455
ANDERSEN, MAXINE	54,906
ANDERSON, DAWN	58,906
ANDERSON, JENNIFER J.	59,779
ARNOT, DAVID M.	241,922
ATKINSON, FRANCES A.	142,970
AUGUSTIN, SHELLEY L.	105,122
BAER, STEWART	51,821
BAGAN, DOROTHY	52,475
BAILEY, PARRY L.	62,266
BAINS, SANDEEP SINGH	71,655
BALDWIN, MELANIE	146,939
BANIAK, MORRIS MARK	242,444
BARKER, DEBBIE R.	99,035
BARLOW, NIKKI L.	61,879
BARRY, THOMAS P.	57,660
BART, CAROL L.	53,429
BARTLETT, K. SCOTT	148,262
BASQUE, TERI L.	56,366
BATES, RYAN	61,380
BATTERS, DENISE	138,924
BAUER, BRUCE J.	71,870
BAYER, HALINA M.	53,429
BAZIN, KARL PATRICK	242,444
BEATON, MARYLYNNE THOMAS	242,316
BEATTY, BRENDA	56,366
BECK, DALE K.	145,034
BECKER, DUANE	55,169
BEHR, ROBERTA	104,513
BELLEROSE, KENNETH E.	179,447
BENDERSKI, JASON	62,368
BENISON, JAMES	130,863
BENNING, CATHERINE MARIA	141,731
BEREZOWSKY, DENNIS R.	87,002
BEREZOWSKY, DEVIN RAYMOND	52,769
BERNER, KIM	51,019
BILSON, MAX	109,316
BIRD, DONALD	254,391
BIRNS, JUDIE	73,161
BLACHFORD, NATHANIEL	57,449
BLACK, DEBBIE	142,970
BLACKMAN, SHAWN	95,095
BLANCHETTE, BECKY CHALENE	50,586
BLAUS, DAWN J.	78,125
BLISS, CORY	101,683
BOBOWSKI, ERNIE S.	57,560
BOBYK, SANDRA	138,194
BODE, DARYL B.	142,970
BOEHMER, TERRY	60,005
BOGARD, LINDA	142,472
BOGDASAVICH, DARRYL G.	240,557
BOHLKEN, JANIS MARIE	54,468
BOLLA, GIOVINA NINA	80,184
BOURASSA, RICHARD	78,298
BOXRUD, PEGGY L.	74,393
BREARS, TWILA	70,883
BREKER, ADAM	85,193
BRENNAN, JOY LYNNE	56,809
BRICK, JEFFREY G.	65,557
BRIERLEY, LETA M.	142,970
BRITTON, ROBERT I.	62,096
BROOKS-LIM, DOCTOR ELIZABETH	87,410
BROWER, KATHY H.	64,742
BROWN, DARRYL	148,262
BROWN, IAN R.	148,262
BROWN, JANET SHIRLEY	52,377
BROWNE, CHRISTOPHER	96,194
BROWNELL, LORENA D.	55,227
BRULE, DANA	121,103
BUCKLE, WAYNE	103,107
BUMPHREY, CAROL R.	57,704
BUNNIE, BRAD	56,108
BURBACK, DAVID	55,931
BURGE, WILLIAM	119,270
BURWOOD, SHELLEY LEE	56,247
BUTTNER, PATRICIA	79,178
CADMAN, JANICE M.	75,157
CALDER, AYNSLEY	71,331
CALVERT, MARLA	102,384
CAMPBELL, WILLIAM ROSS	142,970
CANN, DENNIS	148,262
CARDINAL, INEZ J.	154,446
CAREY, B. PATRICK	65,118
CARLBERG, MELANIE K.	87,002
CARSON, SHANNON	86,410
CARTER, STEPHEN COLENSO	242,083
CATLEY, GREG	60,166
CAVE, HUBER	54,992
CHAMBERS, LORI	102,384
CHANDRAMOHAN, VINAY	66,445
CHERNENKOFF, CORY C.	54,172
CHRISTENSEN, LINDA A.	111,925
CHUDYK, CODI L.	57,130
CLARKE, DAVID	50,689
CLARKE, JOHN A.	94,866
CLARKE, WILLIAM	51,192
CLAXTON-VICZKO, JENNIFER	115,092
COBURN, HELGA H.	52,268
COLLIE, MARIAN A.	53,997
COLLINS, WILLIAM J.	130,676
CONNELLY, DARCIA L.	101,458
COOKE, GISELLE	55,398
COOKE, MICHAEL	56,114
COURTNEY, ANN LOUISE	73,433
CRISTO, NICHOL CARLENE	71,553
CROFFORD, CURTIS	58,111
CROOK, RODERICK	162,782
CRUGNALE-REID, ANNA MARIA	122,972
CRUICKSHANK, LINDA M.	53,514
CRUMLEY, D. MITCHELL	142,970
CUMMINGS-CHAPMAN, CARLENE	51,176
DAHL, DAN	107,420
DALLMAN, ROD	59,890
DANIELS, DONNA M.	56,366
DANIELS, LAURENA G.	72,332
DANYLYSHEN, LARRY J.	79,178
DAUNCEY, GORDON K.	87,002
DAUNT, FELICIA M. A. L.	252,620
DAVIDSON, CLINT	54,796
DAVIS, ANDREW	66,438
DEAL, JUDY	62,185
DECKER, CAROLYN	135,086
DECORBY, ROGER	144,279
DER, JASON WILLIAM YEA	52,243
DESHAYE, LLOYD P.	86,796
DESJARLAIS, TERRY	91,985
DESLAURIERS, CYNTHIA L.	53,429
DMYTRYSHYN, KIM	110,307
DOMBOWSKY, LAVINA	55,239
DONOVAN, LISA	86,479
DOUGHERTY, KAREN D.	76,419
DRACKETT, D. JANE	59,897
DRADER, CATHY E.	116,305
DREW, NANCY M.	142,970

DUBNYK, DEBBIE L.	62,041
DUBRAY, LEWANNA	63,015
DUGAN, KATHERINE A.	51,591
DUNNING, LESLIE	85,193
DYCK, LORNA	242,444
EBERT, DOLORES MARGARET	111,273
EDWARDS, WENDY	87,002
EGGERMAN, SONIA L.	95,594
EPEMA, W. REY	96,614
EPP, TIMOTHY KURT	142,970
ERWIN, THOMAS JAMES	52,132
EWING, LINDA G.	75,320
FABIAN, JENNIFER E.	61,980
FANG, CATHY YUN	57,704
FARION, ADAM C.	50,286
FEHR, BOBBI-JEAN M.	111,373
FELLINGER, GREG	153,614
FENWICK, DENNIS E.	94,440
FERRIS, THOMAS W.	242,444
FIDLER, DARREN	76,095
FILLO, SHERYL J.	142,970
FINLEY, VICTORIA	56,366
FITZ-GERALD, JAMES	71,870
FLETT, DAVID J.	131,120
FOREMAN, SUE	76,415
FOWLER, SHERRI	65,447
FREED, COLLEEN	56,366
FRIESEN, MARIANNE E.	100,272
FROHLICK, SHERI LEE	57,456
FUCHS, JERRY J.	87,002
FULAWKA, LORETTA U.	57,309
FUNK, JANET	57,095
FURBER, LUANN	78,995
FYFE, RICHARD J.	127,127
GABEL, CHERYL L.	53,803
GAMBLE, BECKY LOU	51,302
GAMBLE, CHERYL	69,484
GARDNER, J. GLEN	107,030
GELECH, GRANT	63,765
GEREIN, ANTHONY BENEDICT	148,262
GEREIN, CATHERINE A.	61,922
GERES-GUDMUNDSON, MINDY LEE	79,619
GIBSON, SHELLEY A.	108,366
GINGELL, JANICE I.	145,615
GOFF, BRENDA J.	52,746
GOLDSTEIN, PAUL	142,970
GOLIATH, HEINRICH W.	103,442
GOOZEE, CONNIE ANN	57,772
GORDON, MARGARET	242,444
GOTTSELIG, PATRICIA ANN	61,922
GRAHAM, LAURIE	59,007
GRANT, M. GAYLE	65,815
GRANT, TAMMY A.	55,585
GRAY, MARILYN	242,444
GREEN, ROSS GORDON	242,444
GREENE, ERIC JOHN	63,138
GRINDLE, DARREN	123,662
GROSSE, ANITA M.	66,599
GUIBOCHE, SONYA	122,255
GULLICKSON, DAVID	95,654
GURASH, BRADLEY J.	95,866
HAIDER, NICOLE	55,095
HALBACK, TINA	57,455
HALL, TRUDY	56,366
HALLIDAY, LESLIE ANN	240,149
HALYK MAATHUIS, JUDITH LYNN	125,195
HAMBLETON, CHRISTOPHER KYLE	105,599
HAMPEL-BALLAN, LISA MAUREEN	83,432
HANSEN, SONJA E.	127,898
HARASEN, TAMARA	131,120
HARGREAVES, LORNA	98,198
HARRADENCE, HUGH M.	248,418
HARTY, DONNA	60,998
HARTZ, DARLENE C.	56,366
HEAD, KYLIE M.	104,159
HEALEY, THOMAS	145,742
HEBERT, PAUL	84,464
HEINRICHS, DWAYNE W. J.	51,094
HENDRICKSON, BRIAN A.	145,742
HENNING, BRUCE D.	248,418
HENRY, LARRY D.	64,679
HERBACK, DIANE	52,916
HERMAN, GLEN J.	145,742
HEROUX, LAURA M.	55,912
HILDERMAN, DELORES V.	53,583
HILTS, ELIZABETH	142,688
HINDS, MURRAY J.	248,418
HINGLEY, CINDY J.	59,358
HISCHEBETT, RICHARD G.	168,854
HNATIUK, LEE	63,833
HNIDY-PULAK, SHARON	73,674
HOBBS, JOHN ROBERT BORDEN	142,970
HOFFART, LISA A.	55,463
HOLMES, WARREN	71,870
HOLT, WILLIAM A. J.	72,162
HORNSBERGER, BARRY J.	100,090
HOTTINGER, CONSTANCE	140,261
HOURIE, TRISHA	65,003
HOWARTH, DARREN W.	93,961
HOWAT, MACK L.	89,058
HOWES, SHARON A.	55,118
HRYNUIK, DAMIAN	50,407
HUCULAK, BETTY LOU	242,383
HUESER, RHONDA	77,935
HUMPHRIES, KIMBERLY RAE	142,970
HUNTER, LAURA L.	55,380
HYMERS, TERRY	95,006
IMPEY, FRANKLIN	142,200
IRVINE, JOHN THOMSON	141,250
IRWIN, MARTIN DONALD	254,396
ISBISTER, JENNIFER	53,706
JACKSON, ROBERT D.	251,877
JACOBSON, ALAN F.	141,866
JACQUES, GLEN	142,970
JENKINS, GREG	77,748
JENNINGS, WILLIAM T.	144,476
JENSEN, ALAN	60,574
JOHNSON, CHANTELLE	105,103
JOHNSON, DEBORAH	60,153
JOHNSON, HAROLD RAY	144,665
JOHNSON, NADINE F.	76,325
JOHNSON, NORAH ALLISON	54,844
JOHNSTON, ALISTAIR B.	72,999
JOHNSTON, YVONNE	52,281
JONES, DAVID KIM	142,970
JORDAN, FRANCES MARY	95,654
JORDE, FAITH ANDREA	104,120
KAIP, KELLY L.	142,679
KAISER, DAVID JAMES	242,444
KALENITH, EARL	254,391
KALMAKOFF, JEFF D.	241,358
KAMINSKI, GARY ALEXANDER	64,380
KAMINSKI, JANICE	85,231
KATER, DEBBIE	64,292
KAUL, THOMAS	56,154
KELLETT, SHARON P.	61,922
KESSLER, CHARLOTTE	58,221
KETTERING, DEANNA LYNN	79,178
KING, KAREN FAYE	54,448
KING, RANDALL GEORGE	89,402
KIRKNESS, JEFF	57,170
KLATT, BEVERLY	135,830
KLAUSE, BRENTON M.	242,444
KLETZEL, SHELDON W.	62,336
KNOX, JOHN P.	84,504
KOCUR, DAWN L.	59,299
KOLENICK, PETER STEPHEN	242,444
KORCHINSKI, BRENDA	142,970
KOSCHINSKY, ANTHONY J.	142,970
KOSKIE, PATRICK ROBERT	242,266
KOVATCH, DOUGLAS JOHN	242,444
KOWBEL, TREVOR	52,158

KOZAN-LANGMAN, KATHY	56,366
KOZUN, JEFF	51,117
KRAFT, CAROL L.	82,950
KRITZER, STEPHEN KENNETH	142,970
KRUZENISKI, RONALD	153,614
KULYK, JOSEPH	153,614
KUNITZ, MICHELLE	54,266
KUSTIAK, KONRAD	59,374
LABACH, DARYL E.	242,444
LADHAM, SHAUN	376,516
LAFLEUR-GRAHAM, CHARLENE	125,195
LAFONTAINE, CHRISTOPHER JOSEPH	99,434
LAFRAMBOISE, DEREK	55,810
LAING, GORDON R.	80,744
LAKE, SUSAN	96,947
LAMOUREUX, DANIEL	57,026
LANCASTER, JANE	142,970
LANE, ROBERT	123,778
LANG, LEANNE M.	113,061
LANGFORD, JUDITH WENONA	65,038
LANGFORD, TRACEY CHRISTINE	53,676
LAROSE, RYAN	56,120
LAURIE, MAUREEN L.	110,897
LAVOIE, ALBERT	248,418
LAWFORD, RONDA-MICHELLE	64,056
LAXDAL, M. KEITH	81,875
LEE, CENEDELLA DAWN	69,649
LEIER, NORM	64,018
LEINENWEBER, NICOLE	123,113
LEMON, LORI LYNN	51,350
LESKOWSKI, DONALD	64,521
LESLIE, GENEVIEVE E.	164,534
LETENDRE, MIKE	54,505
LEVI, SHLOMO MENACHEM	58,205
LINDGREN, SHERRI	57,871
LIPP, SHIRLEY	76,804
LOEWEN, STANLEY D.	242,640
LONGWORTH, MAUREEN	142,970
LOVAS, SANDRA	54,167
LOWE, JUDITH ANN	56,174
LOWE, LORETTA R.	53,199
LUBYK, JEFFREY	139,238
LUHNING, ARVID	64,446
LUNG, BRADLEY D.	59,761
LYNDON, GREGORY J.	83,720
MACKENZIE, ROBERT	137,241
MACNAB, THOMAS BRENT	142,970
MACNAUGHTON, CYNTHIA FAY	56,366
MACOMBER, MARCI	54,207
MAGUIRE, DUANE	51,173
MAKELKI, CHARLENE A.	57,455
MALESCHUK, WENDY	61,048
MARKATOS, MARIA	103,332
MASON, ALICE A.	63,683
MATCHETT, MARY J.	71,870
MATHESON, SHEILA	50,011
MATKOWSKI, WALTER J.	142,970
MATONOVICH, RAE T.	63,474
MATSALLA, LESLIE ADOLPH	242,444
MATTHEWS, COLLEEN M.	63,649
MCADAM, P. MITCH	148,262
MCAVOY, MEGHAN	85,193
MCCALLUM, ROBERT	54,824
MCCANN, ROBERT	142,970
MCCOWAN, BRENDA	51,678
MCCULLOCH, DEBORAH A.	59,313
MCDONALD, BEV L.	61,988
MCDONNELL, DEBBIE COLLEEN	54,391
MCGOVERN, DARCY J.	150,201
MCIVOR, JANET	128,249
MCKAY, JASON	53,102
MCKEE, LISA	69,446
MCLELLAN, REBECCA	109,956
MCLENNAN, RONALD	51,703
MCNABB, LIONEL E.	115,550
MCNEILL, LYNNE	81,083
MEED, SYLVIA A.	55,492
MEEKMA, VIOLET H.	242,444
MELVIE, ANN MARIE	81,083
MERIAM, GARNET	55,849
MIAZGA, MATTHEW K.	121,593
MILLARD, DONNA M.	55,393
MILLER, AMANDA L.	56,126
MILLER, BRYCE	57,704
MILLER, KIMBERLEY A.	81,436
MILLER, MITCHELL	142,970
MILLER, SHARON G.	64,866
MILLER, WARREN F.	79,178
MILLIGAN, CHRIS	72,566
MILLS, DAN	60,231
MINTZLER, FAYE M.	66,615
MITCHELL, DONNA L.	105,122
MITCHELL, GRAEME G.	148,262
MOMBOURQUETTE, DUANE	127,046
MOODY, BRENDA	56,711
MOORGEN, STEPHEN	53,967
MORGAN, BARRY GEORGE	242,444
MORIN, GERALD M.	261,232
MORLEY, SHAYNE W.	55,076
MORRALL, JOHN	142,970
MORRIS, MICHAEL	97,453
MORRISON, ANNE LOUISE	56,366
MORRISON, DARRELL	56,576
MOSES, CHRISTA	59,143
MULLIGAN, SEAN C.	84,731
MYSKO, BARBARA	89,402
NEIGEL, ELEANOR C.	79,178
NEMETH, LESLIE	56,366
NEW, PRESTON	55,471
NICKEL, TIMOTHY J.	79,562
NIETO, FEDERICO	51,174
NIGHTINGALE, JEREMY A.	253,921
NOVICKI, NATALIE	60,772
O'CONNOR, LORI E.	81,916
O'HANLON, DANIEL	242,444
OCHOSKI, DEBRA L.	56,119
OHASHI, CHARITA	142,970
OLARIE, DIANNE L.	57,455
OLSEN, WADE E.	60,707
OLSON, AUDREY L.	81,161
ONYSKEVITCH, KELLY A.	92,695
ORTMAN, BRIAN MICHAEL	53,342
PACZKO, PETE J.	66,246
PALMER, JAMES A.	55,707
PANNELL, CHRISTY	96,194
PAPUZYNSKI, DIANE	68,547
PARISEE, ROLAND	61,671
PARISIAN, SHARILEE A.	87,002
PARKER, GARY J.	140,676
PARKER, ROBBIE	142,970
PASETKA, MARY	60,484
PASHOVITZ, BRYCE	142,970
PASKIW, JANICE	51,403
PASTERNAK, VINCE	57,973
PELLETIER, MARGARET L.	63,143
PELLETIER, RONALD	110,275
PELZER, ROBERT	56,152
PENNER, SHAWN	59,680
PETRICH, RAYMOND EDWARD	148,262
PETRESCUE, KIM	57,850
PFLANZNER, KAREN A.	128,750
PHANEUF, JEFFREY RANDY GEORGE	66,843
PHILLIPS, COURTENAY TOMOKO	81,161
PICHE, MICHEL	142,970
PICKERING, LEANNA	61,492
PILON, MICHAEL A. J.	96,194
PINO, XIMENA M.	53,199
PLEMEL, JAMES A.	242,444
POLOWYK, SCOTT D.	63,185
POPP, LINDA J.	77,597
POTTER, RICHARD F.	58,361
POTTRUFF, BETTY ANN	184,036

POWELL, JULIE	78,564
POWER, SANDRA	53,490
PRATCHLER, SHARON H.	140,833
PRITCHARD, RENEE G.	67,642
PRYCE, CLIFF	58,836
PRYSTAY, E. BEN	59,393
PRYZNYK, CHERYL B.	57,704
PURA, LORRAINE	91,225
QUEWEZANCE, BRANDY L.	50,049
RABYJ, LINSAY ANGELA	88,729
RACETTE, DONALD	53,236
RAFOSS, WILLIAM	188,610
RANKIN, CHERYL	56,003
RAYNER, DARYL L.	168,854
REESON, ANDREW JOHN	64,069
REID, SUZANNE	91,928
REMPEL, CHERYL A.	57,455
RENNER, LISA	77,342
RHINELANDER, JOHN J.	79,178
RITCHIE, CINDY B.	88,739
RITTER, ROBIN D.	142,970
ROBERTSON, JENNIFER	96,194
ROBINSON, SIDNEY IVOR	253,431
ROCK, TAMARA ANASTASIA	61,011
RODGERS, BUFFY	139,238
RODIE, MARLENE L.	87,002
ROESLER, CARLA	54,321
RORKE, BRENDA	84,952
ROSENTHAL, BERYL N.	57,923
ROSS, KAREN	94,859
ROY, KATHERINE M.	58,883
RUSHINKO, BEVERLY ANN	56,366
RYAN, MICHAEL BARRY	70,657
SABISTON, LORI	56,366
SAMOILA, KYM ANNE	52,010
SAMPSON, MARIA	53,425
SAMWAYS, MAXINE KATHERIN	50,047
SANDERS, LAURE A.	50,488
SANDERSON, TERRY	93,209
SANTANA, TESSA	59,082
SANTHA, CLARA T.	53,411
SARAI, SUNEIL	77,687
SCHIENBEIN, LEE ANNE	142,970
SCHNELL, SANDRA J.	71,870
SCHROH, ERIN LEIGH	81,161
SCHWARTZ, CAROL D.	66,251
SCOTT, CAMERON	142,970
SCOTT, DONNA	242,444
SEED, WENDY ANNE	55,768
SEGU, MICHAEL A.	142,970
SELIN, LINDA	95,654
SHIPLACK, JACQUELINE	51,366
SHMYR, BRENDA ANN	53,199
SHWYDIUK, MARION I.	53,929
SINCLAIR, HEATHER A.	142,970
SINCLAIR, W. DEAN	148,262
SINGER, BARRY MICHAEL	241,146
SMITH, LINTON J.	242,444
SNELL, CAROL A.	260,360
SNYDER, RYAN	142,394
SOBOTKIEWICZ, LISA D. R.	126,380
SOROKA, DARCY	53,987
SPEARMAN, LAURA E.	53,429
STACK, LYNDA L.	84,898
STAHL, DORINDA M.	96,194
STANG, D. BEVERLEY	55,560
STANG, LLOYD	142,970
STEPHENS, EDWARD BURTON	137,570
STEWART, ROBERT KENT	153,426
STINNEN, MAUREEN ANNE	97,781
STIRTON, JOANNE	55,972
STRATYCHUK, DAVID M.	61,119
STRICKER, BARRIE W.	144,587
STROHAN, SHARON	53,206
SULLIVAN, JANET ANN	69,659
SUWINSKI, WENDELL	65,813
SWAENEPOEL, VONNA	50,552
SWALES, DELORES E.	56,366
SWAN, JOSEPH	80,740
SYED, SAAD M.	72,404
SYRNICK, JOHN EUGENE	142,970
SZYDA, DIANE MARIE	53,429
TALBOT, CURTIS W.	107,420
TASCHUK, JACQUELINE A.	56,111
TAYLOR, DEBORAH S.	65,228
TAYLOR, JAMES T.	78,980
TEGART, GERALD G.	209,336
TERNESS, CHERYL	56,055
TESAROWSKI, DALE	142,970
TEWKSBURY, JIM H.	95,654
THOLL, JEROME A.	132,581
THOMAS, GERALD	74,210
THOMS, BRENT	61,341
TOMKA, MICHAEL E.	136,391
TOMKINS, BARBARA	241,811
TOMPOROWSKI, BARBARA	87,002
TOTH, CLIFFORD C.	254,396
TOURNIER, MARTIN	68,585
TRANBORG, COLIN	54,644
TUCKER, TONI L.	54,957
TUCKER, WILFRID	51,585
TULLOCH, DAVID C.	127,046
TURCOTTE, CLAYTON	56,989
TURNER, JAN	139,694
VANCHA, EVA	56,366
VARJASSY, HELEN K.	53,429
VINCENT, TERRY	78,719
VOGT, PATRICIA ANNE	56,102
WADDELL, KAREN A.	56,953
WADE, DAVID N.	64,091
WAGNER, COLLEEN	52,748
WALKER, GWEN N.	57,704
WALKER, LAURA L.	74,662
WALKER, MURRAY	83,964
WALLACE, DAYLE A.	62,583
WALLACE, MELISSA C.	100,522
WARD, TRACI	77,822
WATTS, JEAN F.	59,456
WATTS, KEVIN	57,139
WEISMILLER, ERIN LEIGH	71,673
WELLSCH, MARY ELLEN	142,970
WELLSCH, TODD	145,175
WERAN, SUSAN KATHERINE	53,066
WEREZAK, BONITA M.	56,130
WETTLAUFER, ELIZABETH ANN	52,342
WHALEN, CYNTHIA LYNNE	64,463
WHELAN, SHEILA PEMROSE	242,444
WHITE, CHRISTOPHER D.	123,746
WHITE, TIMOTHY WAYNE	242,444
WHITRIDGE, JANET	142,970
WIEGERS, LANE W.	153,614
WILKES, MARY-ELIZABETH	58,224
WILKINSON, EILEEN Y.	53,491
WILLENBORG, DORIS	64,051
WILLIS, DANIEL	80,343
WILSON, LARRY CLINTON	52,946
WINDER, MELISSA	59,004
WINGFIELD, MICHAEL	60,929
WOOD, GERALD P.	57,703
WOODS, MERVYN S.	60,532
WOWCHUK, MICHAEL	56,811
WYATT, ANDREW	142,970
WYLIE, KIMBALL I.	57,486
YABLONSKI, MARION BELLE	53,279
YEOMANS, E. CHRISTINE	61,627
YONER, SHERRILL P.	58,535
YOUNG, KIMBERLEY JOHN	242,444
YOUNG, LUA E.	94,106
ZARZECZNY, LINDA M.	86,090
ZAYAC-SHEPPARD, DEBORAH JOAN	53,966
ZIMMER, CINDY	57,704

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q.C.	$	45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Courts and Civil Justice (JU03)

Court Services

COMMUNITY LEGAL ASSISTANCE SERVICES FOR SASKATOON INNER CITY INC.	$	100,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK.	$	60,000

Community Justice (JU05)

Community Services

BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	$	188,330
BATTLEFORDS INTERVAL HOUSE SOCIETY		576,360
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.		76,940
ENVISION COUNSELLING & SUPPORT CENTRE INC.		246,430
FAMILY SERVICE REGINA INC.		125,250
FAMILY SERVICE SASKATOON INC.		318,780
FEDERATION OF SASKATCHEWAN INDIANS INC.		132,600
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		149,500
HUDSON BAY FAMILY AND SUPPORT CENTRE INC.		58,270
JOHN HOWARD SOCIETY OF SASKATCHEWAN		125,700
LA RONGE NATIVE WOMEN'S COUNCIL INC.		307,520
LLOYDMINSTER INTERVAL HOME SOCIETY INC.		162,200
LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC.		68,180
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.		64,000
MLTC PROGRAM SERVICES INC.		269,500
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.		556,800
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.		288,270
NORTH WEST FRIENDSHIP CENTRE INC.		76,900
NORTHWEST PROFESSIONAL SERVICES CORPORATION		100,200
P.A.G.C. HOLDINGS INC.		435,000
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.		73,340
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.		631,250
PROVINCIAL ASSOCIATION OF TRANSITION HOUSES & SERVICES OF SASKATCHEWAN INC.		57,190
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.		318,800
REGINA TRANSITION WOMEN'S SOCIETY		667,700
REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.		191,370
SASKATCHEWAN ASSOCIATION OF SEXUAL ASSAULT SERVICES INC.		79,090
SASKATCHEWAN TOWARDS OFFERING PARTNERSHIP SOLUTIONS TO VIOLENCE INC.		61,160
SASKATOON COMMUNITY MEDIATION SERVICES INC.		372,800
SASKATOON INTERVAL HOUSE INC.		950,680
SASKATOON ROTARY CLUB PROJECTS INC.		105,000
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.		254,770
SASKATOON TRIBAL COUNCIL INC.		155,700
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.		82,770
SOUTH WEST CRISIS SERVICES INC.		495,960
TAMARA'S HOUSE		77,000
TFHQ SAFE SHELTER INCORPORATED		610,320
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.		69,900
VICTIM'S FUND		317,000
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.		137,870
YORKTON TRIBAL ADMINISTRATION INC.		182,000
YORKTON WOMEN IN NEED INC.		531,620
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT		429,380
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA		477,600
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON		800,660

Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS INC.	$	168,900

Boards and Commissions (JU08)

Human Rights Commission

101203472 SASKATCHEWAN INC.	$	125,000

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	$	22,063,000

Goods and Services

Minister's Travel

MORGAN, DONALD R	$	13,767

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ANGIE'S ENTERPRISES LTD.	$	51,322
ARCHERWILL METIS LOCAL NO. 58 INC.		58,300
ARMITAGE LAW OFFICE		53,258
ARNESEN, WAYNE		68,945
BALL, EILEEN		51,053
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL		1,493,234
BOYLE, GREG C.		54,959
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.		382,824
CORPORATE EXPRESS		78,733
COURTESY AIR INC.		685,400
CREATIVE FIRE		71,259
CRUICKSHANK, SCOTT		56,861
DATA GROUP OF COMPANIES		86,400
DELL CANADA INC.		144,235
DINERS CLUB ENROUTE		108,403
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.		105,500
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.		334,500
FREMONT, ROBIN		66,772
FRIESEN, RAYMOND R.		56,068
HILL LAW OFFICE		63,396
ILE A LA CROSSE FRIENDSHIP CENTRE INC.		107,000
INLAND AUDIO VISUAL LTD.		97,413
JAYDEN STEPHENS CONSULTING INC.		51,333
LAW SOCIETY OF SASKATCHEWAN		320,577
LOHRASBE DR. SHABEHRAM INC.		101,282
MACPHERSON, LESLIE & TYERMAN LLP		102,309
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.		106,900
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		16,398,529
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		4,108,958
MORGANS, JAE D.		86,823
NORTH WEST FRIENDSHIP CENTRE INC.		63,800
NORTHWEST PROFESSIONAL SERVICES CORPORATION		89,000
OMEGA TRANSFER SERVICES		162,294
ONION LAKE BAND NO. 344		55,100
P.A.G.C. HOLDINGS INC.		135,900
PARADIGM CONSULTING GROUP INC.		81,625
PARKLAND PSYCHOLOGICAL SERVICES		132,744
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.		150,400
PROVINCIAL COURT OPERATIONS ACCOUNT		116,333
PUBLIC PROSECUTIONS WITNESS EXPENSES		181,524
ROCKEL, CECILIA		87,746
ROE & COMPANY		66,149
ROYAL BANK OF CANADA		115,910
ROYAL REPORTING SERVICES LTD.		381,293
SASKATCHEWAN GOVERNMENT INSURANCE		60,623
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC.		56,203
SASKTEL		690,394
SCHARFSTEIN GIBBINGS WALEN & FISHER		225,666
STC URBAN FIRST NATIONS SERVICES INC.		98,800
SUCCESS OFFICE SYSTEMS		59,073
SUPREME BASICS		151,549
TOSHIBA OF CANADA LTD.		116,619
TRANSWEST AIR		681,174
UNIVERSITY OF SASKATCHEWAN		93,364
WESTMARK CONSULTING LLP		52,053
WILCOX ZUK CHOVIN		79,391
WITNESS/JUROR IMPREST ACCOUNT		116,863
YORKTON TRIBAL ADMINISTRATION INC.		105,900

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

QUEEN'S PRINTER REVOLVING FUND	$	92,000

Internal Recoveries

Listed are internal recoveries from ministries of $50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	$	(759,636)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY		(75,000)

Labour Relations and Workplace Safety (Vote 20)

The mandate of the Ministry of Labour Relations and Workplace Safety is to provide a range of services that encourage, promote and enforce safe work practices and employment standards which foster a fair and balanced employment environment that respects the rights, duties and responsibilities of employees and employers thereby ensuring healthy, safe and productive workplaces.

Central Management and Services (Subvote LR01)

Objective
Provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, accommodations and other operational services, required for the delivery of the Ministry's mandate.

Program Delivery
This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, budgeting, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service; to the Information Technology Office for services and; to Advanced Education, Employment and Immigration for shared services in the areas of revenue and expense processing, asset acquisition, communications, and information technology service coordination.

Occupational Health and Safety (Subvote LR02)

Objective
To promote safe and healthy workplaces through education, training, inspections, incident investigations, and enforcement of workplace safety standards.

Program Delivery
This program develops and promotes workplace cultures of health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training opportunities and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and new workers with basic health and safety orientation; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Labour Standards (Subvote LR03)

Objective
To administer and ensure compliance to the Province's employment standards legislation and regulation which encompass such items like hours of work, overtime, minimum wage, annual holidays, terminations or layoffs, and leave of absences.

Program Delivery
Labour Standards staff, located in nine district offices, are involved in both the promotion of and the compliance with the Province's minimum employment standards. The promotional activities include the Division's educational initiatives and the operation of inquiry line to respond to both employers' and employees' questions on matters related to employment standards. The compliance activities involve investigation on complaints received, collection of lawfully owed wages and prosecutions of those entities contravening the Province's minimum employment standards legislation and regulation.

Labour Relations Board (Subvote LR04)

Objective
To rule on collective bargaining rights and adjudicate disputes between trade unions and employers, primarily through public hearings and written decisions.

Program Delivery
The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act, The Construction Industry Labour Relations Act, 1992* and *The Health Labour Relations Reorganization Act.* The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine organized employee representatives. Panels of the Board conduct public hearings and issue written decisions. Its decisions are final and binding upon the parties.

Labour Relations and Mediations (Subvote LR05)

Objective
To provide conciliation and mediation services to assist employers and unions in resolving disputes arising out of the collective bargaining process and promote cooperative labour management relations.

Program Delivery
The division provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and promotes cooperative labour management relations.

Workers' Advocate (Subvote LR06)

Objective
To provide assistance and advice to injured workers and their dependents who have a dispute with the Workers' Compensation Board concerning a compensation claim.

Program Delivery
Workers' Advocate staff provide expert advice, guidance, and counselling services for injured workers in respect of a claim being advanced for Workers' Compensation. Staff also provide representation to injured workers at various levels of the Workers' Compensation appeal processes. Other key activities include: providing assistance to medical practitioners and injured workers in the Medical Review Panel process; host seminars and workshops on

The Workers' Compensation Act and its regulations, policies and procedures; and meet regularly with the Workers' Compensation Board to discuss current policies, and review claims management and appeal processes.

Amortization of Capital Assets
(Subvote LR07)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Labour Relations and Workplace Safety

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LR01)								
Executive Management	$ 440	$	$ 7	$ 146	$	$	$	593
Central Services	758			1,176				1,934
Accommodation Services				1,585				1,585
Subvote Total	1,198		7	2,907				4,112
Occupational Health and Safety (LR02)	5,851		8	1,667		20		7,546
Labour Standards (LR03)	2,400			221				2,621
Labour Relations Board (LR04)	743			140				883
Labour Relations and Mediation (LR05)	670			266				936
Worker's Advocate (LR06)	581			166				747
Amortization of Capital Assets (LR07)					103			103
Total	**$ 11,443**	**$**	**$ 15**	**$ 5,367**	**$ 103**	**$ 20**	**$**	**16,948**

(1) Includes communication expense of $479 and travel expense of $830.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDERMAN, GEOFFREY M.	$ 108,938
ALMQUIST, CONNI FAYE	65,815
ANTHONY, M RAYMOND	102,398
ARGUE, NEIL S.	72,777
ARMITAGE, RANDY	61,680
ARNOTT, KENNETH N.	73,022
BARSI, L. SHAWNA	74,368
BAYER, FRIEDRICH WILHELM	130,610
BENDER, JOEL D.	56,000
BENOIT, DENIS W.	79,981
BERRY, MICHAEL R.	75,008
BIHUN, GLENNIS	139,694
BILAN, STEVEN	63,441
BILETSKI, CONNIE D.	67,907
BIRD, MARILYN	77,807
BOAN, SUSAN	79,767
BOWERS, PATRICK	72,218
BROOKS, FRANK	85,148
BROOMAN, GLEN R.	72,561
BYERS, RONALD W.	65,813
CAMPBELL, JEFFREY E. A.	59,704
CARR, MICHAEL J. R.	207,401
CHERNESKEY, ANNEMARIE	65,542
CHIRPILO, SHELLEY	105,122
CHRISTENSON, MAXINE-RAE	70,577
CHURCHMAN, ELKE	84,568
COLEMAN, KALVIN D.	67,859
COSHAN, RITA K.	116,127
CROCKER, NEIL	123,563
CUNDALL, DAVID M. G.	76,600
DANIELSON, RON L.	72,094
DEASON, LORNE	62,307
DEBRUIN, PAUL	57,225
DECK, KATHY	76,009
DEMERAIS, DARYL	88,690
DONAIS, LAURIER	139,055
DUNCAN, TAMMY L.	71,734
DUNKLE, ANDREA E.	72,636
ECKERT, KEVIN J.	66,007
ERICKSON, LYNNE M.	73,217
FABIAN, JENNIFER E.	57,390
FENNELL, DARRYL	73,417
FLECK-ZEPICK, SHELDON M.	62,236
FLEMING, ROBERT JACK	78,275
FOGARTY, MICHELLINE M.	61,643
FORSETH, DOUGLAS W.	139,694
GLOVER, MATTHEW	53,190
GODFREY, KELLY	72,521
GORDON, BRENT E.	72,502
GROSS, LANA J.	62,678
HAMILTON, AARON	69,626
HARRISON, ALLEN K.	79,886
HEISLER, CAROLYN S.	72,474
HENDERSON, LORI A.	115,550
HOOD, GORDON R.	74,277
HUBER, JENNIFER	64,697
HUNT, MEGAN	89,920
ILLINGWORTH, MARY-ELLEN	53,429
JABLAN, GORAN	109,399
JEFFERY, JAMES	105,122
JENNINGS, LORETTA M.	71,161
JUCHACZ, COLETTE	61,389
KEIL, JAMES ROBERT	72,031
KLIEWER, KELVIN M.	66,619
KLOTZ, DENISE	94,322
KUNIN, ROSLYN	75,800
LONG, DOUG	62,943
LOVE, KENNETH G.	207,505
LOYNS, KAREN	72,789
MCKAY, TERRY R.	70,894
MCLEAN, CATHERINE	64,045
MCLEAN, JOHN H.	72,330
MCRORIE, GLEN L.	105,122
MESENCHUK, WAYNE	79,685
MILLER, SHERRYLEE A.	53,674
MILO, DAVID S.	73,143
MOATS, RICHARD	63,469
MORRISH, COLIN R.	108,938
MURPHY, KELLY	60,392
NIKOTA, HEATHER	83,141
OLEKSYN, OLI O.	72,217
OOMS, MAUREEN	79,612
PAPACONSTANTINOU, VICKI C.	72,415
PARENTEAU, PATRICIA L.	112,582
PARROTT, DANIEL P.	87,598
PIVOVAR, TANYA DAWN	63,473
POINTER, JEAN B.	87,247
POPADYNEC, PAULETTE	65,540
RHODES, KENT N.	73,513
RYGH, DEBORAH	54,253
SANSON, CARLA	71,359
SANTHA, DOUGLAS D.	87,273
SAUM, JOHN D.	70,899
SAVAGE GREGGA, DENISE M.	56,366
SCHIEFNER, STEVEN D.	153,032
SCHMIDT, DALE L.	65,711
SCHOUTEN, PENNY-MAE	56,366
SMALE, MARLENE O.	79,687
SMITH, AIMEE L.	74,937
STRETCH, SHELLEY L.	65,640
TALLMADGE, SHAWN	69,199
TIEFENBACH, WAYNE	120,146
TUER, GREGORY NEIL	117,799
ULMER, EVAN	79,576
UNGER, AARON S.	76,611
WALLS, JANIS L.	97,444
WASMUTH, LINDA	51,173
WEBSTER, STEPHEN T.	91,493
WESSELS, SHELLY M.	56,283
WOOLEY, HERBERT C.	159,228

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	$ 687,993
BROWN COMMUNICATIONS GROUP INC.	84,562
HORNUNG, RICHARD	95,386
IMPERIAL PARKING CANADA CORP.	52,955
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	413,968
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,865,164
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	918,353
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	75,282
QUEEN'S PRINTER REVOLVING FUND	58,283
SASKTEL	51,527
UNIVERSITY OF SASKATCHEWAN	197,990

Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

Central Management and Services (Subvote MA01)

Objective
To provide executive direction and centrally-managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

Program Delivery
This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Municipal Relations (Subvote MA08)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

Program Delivery
This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

Municipal Financial Assistance (Subvote MA07)

Objective
To provide financial assistance in support of municipal governance, infrastructure and other services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery
This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Federal Municipal Assistance (Subvote MA10)

Objective
To administer funding received from the federal government for Saskatchewan municipalities in support of municipal infrastructure and capacity building initiatives under the Gas Tax Program.

Program Delivery
This program provides grants to Saskatchewan municipalities for municipal infrastructure, municipal capacity building and public transit initiatives.

Saskatchewan Municipal Board (Subvote MA06)

Objective
To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery
The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, noxious weed orders, and conservation and development area authorities; adjudicates matters relating to road maintenance and fixed farmland assessment agreements; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

Municipal Affairs

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (MA01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	654	.....	.....	69	.....	.....	.....	723
Central Services	1,662	.....	.....	833	.....	20	.....	2,515
Accommodation Services	.....	.....	.....	1,157	.....	.....	.....	1,157
Subvote Total	2,361	.....	.....	2,059	.....	20	.....	4,440
Municipal Relations (MA08)	6,012	.....	41	1,024	.....	5	.....	7,082
Municipal Financial Assistance (MA07)								
Urban Revenue Sharing	.....	.....	138,611	.....	.....	.....	.....	138,611
Rural Revenue Sharing	.....	142	62,854	.....	.....	.....	.....	62,996
Northern Revenue Sharing	.....	.....	15,176	.....	.....	.....	.....	15,176
Provincial/Territorial Base Fund	.....	11,475	.....	.....	.....	.....	.....	11,475
Recreational Infrastructure Canada Program	.....	346	.....	.....	.....	.....	.....	346
Infrastructure Stimulus Fund	.....	8,437	.....	.....	.....	.....	.....	8,437
Municipal Rural Infrastructure Fund	.....	4,225	.....	.....	.....	.....	.....	4,225
Building Canada Fund - Communities Component	.....	36,010	.....	.....	.....	.....	.....	36,010
Saskatchewan Infrastructure Growth Initiative	.....	5,175	.....	.....	.....	.....	.....	5,175
Transit Assistance for People with Disabilities Program	.....	275	2,936	.....	.....	.....	.....	3,211
Grants-in-Lieu of Property Taxes	.....	.....	11,983	.....	.....	.....	.....	11,983
Saskatchewan Assessment Management Agency	.....	.....	9,565	.....	.....	.....	.....	9,565
Subvote Total	.....	66,085	241,125	.....	.....	.....	.....	307,210
Federal Municipal Assistance (MA10)	280	54,647	.....	88	.....	.....	.....	55,015
Saskatchewan Municipal Board (MA06)								
Administration - Local Government Committee	670	.....	.....	233	.....	.....	.....	903
Planning Appeals Committee	85	.....	.....	9	.....	.....	.....	94
Assessment Appeals Committee	190	.....	.....	12	.....	.....	.....	202
Subvote Total	945	.....	.....	254	.....	.....	.....	1,199
Total	**$ 9,598**	**$ 120,732**	**$ 241,166**	**$ 3,425**	**$ .....**	**$ 25**	**$ .....**	**374,946**

(1) Includes communication expense of $138 and travel expense of $267.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, MARJ	$	105,122
ANTONIUK, VALERIE		89,070
ARMSTRONG, WADE R.		131,006
AUSTMAN, DUSTIN		69,645
BEATON, ASHLEY D.		58,363
BEST, ROSALYN M.		56,366
BING-WO, CARLA M.		68,082
BJORNDALEN, BONNIE		87,845
BOIVIN, PHILLIP		82,468
BOLTON, KAREN		51,107
BRAATEN, RANDOLPH		124,703
BRAITMAN, BARRY G.		114,284
BROTHEN, MARK		84,124
BZDEL, JANET		53,199
BZDEL, KELLI JEAN		66,263
CADERMA, SERELITO C.		71,524
CHEKE, RACHEL A.		70,174
CHOLIN, SHANNON L.		73,909
CHRISTOPHERSON, COLLEEN		79,434
CHU, MONICA		77,394
COMSTOCK, KEITH		142,307
COSSITT, R. RYAN		104,696
DESCOTTES, RENE		73,436
DEY, MICHAEL		63,037
DIGNESS, COLLEEN		97,922
EDWARDS, JOHN		127,946
FELLINGER, NICOLE		76,511
FINK, JENNIFER A.		79,528
FOLK, MARGARET		56,366
FRY, BARRY H.		70,559
GABEL, SHERI		60,298
GETZ, JENNIFER		78,033
GREEN, SHELDON		126,470
GUILLAUME, LORETTA LEE		69,521
GUNNINGHAM, CHRISTOPHER		87,053
HACK, SHANE C.		69,705
HENDSBEE, SHERMAN		69,478
HOEVING, PETER E.		58,969
HUBBARD, GORDON		108,626
ISMAN, SYLVAN P.		204,590
JIMENEZ, MAURICIO		56,587
JOHNS, DEE S.		76,029
KALMAKOFF, ELIZABETH		84,487
KESSLER, GARTH		65,423
KIEFER, ERIN H.		77,012
KOWALCZYK, KENNETH		94,187
KOWALKO, LEONARD		118,660
KRYWULAK, RUSSELL		52,432
LAICH, JANE ALLISON		80,640
LAMBERTI, WANDA		127,046
LEIBEL, RALPH		127,046
LEIER, BRUCE		93,895
LINDSAY, CHRISTINE		74,966
LINE, DOUGLAS E.		87,678
MACDOUGALL, ERIC C.		55,774
MAGNIN, NORMAN		115,550
MARKEWICH, JANIE M.		74,939
MCINTYRE, JASON C.		55,857
MCKENZIE, JASON		88,326
MCLEOD, ROXANE		63,996
MCMILLAN, KARLENE		95,368
MOBERLY, CATHY L.		105,674
MOORE, DEBORAH		76,770
MUNCE, KELLY		80,033
MURRAY, GARETT C.		77,278
NAGYL, S. JOAN		59,232
NANSON, JOHN		79,789
NASEWICH, ROD		115,550
REGNIER, BEATRICE M.		70,914
RINTOUL, KATHY T.		123,578
ROSLOOT, SHAUNA R.		56,111
ROYKO, SUSAN		55,724
SCHROEDER, JENNA		56,639
SCHWAB, KEVIN M.		57,046
SCHWINDT, CYNTHIA J.		70,861
STRATTON, NADINE T.		52,358
SYCH, BRIAN GORDON		84,704
TENEYCKE, JAY M.		60,059
TOFFAN, KYLE		104,720
TONIELLO, SHELLY		63,962
TOPPING, SHEILA K.		61,922
UHERSKY, LORI J.		87,024
ULMER, MARY		63,201
VERBEEK, KATHRINE A.		53,372
VERHAEGHE, MARTINO A.		83,239
WELKE, JEFFREY D.		127,046
WILKIN, DAVID W.		102,614
WOLFINGER, MEAGAN M.		53,618
XIE, SHEILA		61,705
YACIW, LAVINA		56,366

Allowances for Members with Additional Duties

HICKIE, DARRYL D.	$	45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Municipal Financial Assistance (MA07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	$	106,239
ALAMEDA, TOWN OF		62,932
ALLAN, TOWN OF		126,805
ARBORFIELD, TOWN OF		67,085
ARCOLA, TOWN OF		101,691
ASQUITH, TOWN OF		115,929
ASSINIBOIA, TOWN OF		457,839
AVONLEA, VILLAGE OF		77,368
BALCARRES, TOWN OF		120,280
BALGONIE, TOWN OF		275,711
BATTLEFORD, TOWN OF		730,734
BEECHY, VILLAGE OF		50,078
BENGOUGH, TOWN OF		68,667
BETHUNE, VILLAGE OF		74,995
BIENFAIT, TOWN OF		149,942
BIG RIVER, TOWN OF		145,987
BIGGAR, TOWN OF		404,051
BIRCH HILLS, TOWN OF		186,921
BLAINE LAKE, TOWN OF		95,363
BREDENBURY, TOWN OF		67,085
BROADVIEW, TOWN OF		122,850
BRUNO, TOWN OF		99,911
BUENA VISTA, VILLAGE OF		98,923
BURSTALL, TOWN OF		64,316
CABRI, TOWN OF		88,837
CANDLE LAKE, RESORT VILLAGE OF		158,643
CANORA, TOWN OF		400,096
CANWOOD, VILLAGE OF		68,667
CARLYLE, TOWN OF		250,597

CARNDUFF, TOWN OF	202,148
CARONPORT, VILLAGE OF	183,757
CARROT RIVER, TOWN OF	188,108
CENTRAL BUTTE, TOWN OF	75,588
CHOICELAND, TOWN OF	70,447
CHURCHBRIDGE, TOWN OF	141,241
CLAVET, VILLAGE OF	70,249
COLEVILLE, VILLAGE OF	51,067
COLONSAY, TOWN OF	86,069
CORONACH, TOWN OF	154,293
CRAIK, TOWN OF	82,707
CRAVEN, VILLAGE OF	56,209
CUDWORTH, TOWN OF	147,965
CUPAR, TOWN OF	113,952
CUT KNIFE, TOWN OF	107,228
DALMENY, TOWN OF	310,120
DAVIDSON, TOWN OF	191,470
DEBDEN, VILLAGE OF	70,842
DELISLE, TOWN OF	179,605
DINSMORE, VILLAGE OF	55,220
DUCK LAKE, TOWN OF	122,653
DUNDURN, TOWN OF	129,969
EARL GREY, VILLAGE OF	54,231
EASTEND, TOWN OF	95,165
EATONIA, TOWN OF	90,815
EDAM, VILLAGE OF	80,927
ELBOW, VILLAGE OF	60,164
ELROSE, TOWN OF	91,606
ESTERHAZY, TOWN OF	463,969
ESTEVAN, CITY OF	1,886,832
ESTON, TOWN OF	194,040
FOAM LAKE, TOWN OF	224,098
FORT QU'APPELLE, TOWN OF	381,507
FOX VALLEY, VILLAGE OF	60,361
FRONTIER, VILLAGE OF	57,988
GAINSBOROUGH, VILLAGE OF	51,463
GLASLYN, VILLAGE OF	74,995
GOODSOIL, VILLAGE OF	52,056
GRAND COULEE, VILLAGE OF	88,046
GRAVELBOURG, TOWN OF	217,375
GRENFELL, TOWN OF	189,294
GULL LAKE, TOWN OF	192,854
HAFFORD, TOWN OF	73,215
HAGUE, TOWN OF	141,834
HANLEY, TOWN OF	93,781
HEPBURN, VILLAGE OF	106,833
HERBERT, TOWN OF	148,756
HUDSON BAY, TOWN OF	327,522
HUMBOLDT, CITY OF	935,183
IMPERIAL, TOWN OF	65,503
INDIAN HEAD, TOWN OF	325,149
INVERMAY, VILLAGE OF	53,836
ITUNA, TOWN OF	125,026
KAMSACK, TOWN OF	340,771
KATEPWA, RESORT VILLAGE OF	58,384
KELLIHER, VILLAGE OF	52,847
KELVINGTON, TOWN OF	173,277
KENASTON, VILLAGE OF	53,242
KERROBERT, TOWN OF	199,973
KINDERSLEY, TOWN OF	874,498
KINISTINO, TOWN OF	129,178
KIPLING, TOWN OF	194,436
KYLE, TOWN OF	85,673
LAFLECHE, TOWN OF	75,193
LAKE LENORE, VILLAGE OF	62,537
LAMPMAN, TOWN OF	127,399
LANGENBURG, TOWN OF	209,267
LANGHAM, TOWN OF	223,505
LANIGAN, TOWN OF	245,851
LASHBURN, TOWN OF	182,769
LEADER, TOWN OF	176,243
LEASK, VILLAGE OF	84,685
LEMBERG, TOWN OF	52,451
LEOVILLE, VILLAGE OF	69,458
LEROY, TOWN OF	83,498
LIPTON, VILLAGE OF	69,656
LLOYDMINSTER, CITY OF	1,518,971
LOON LAKE, VILLAGE OF	62,537
LUCKY LAKE, VILLAGE OF	60,361
LUMSDEN, TOWN OF	303,198
LUSELAND, TOWN OF	114,940
MACKLIN, TOWN OF	257,123
MAIDSTONE, TOWN OF	207,092
MANOR, VILLAGE OF	63,723
MAPLE CREEK, TOWN OF	436,680
MARSHALL, TOWN OF	122,257
MARTENSVILLE, CITY OF	984,447
MARYFIELD, VILLAGE OF	70,644
MCLEAN, VILLAGE OF	56,406
MEADOW LAKE, CITY OF	945,490
MELFORT, CITY OF	971,483
MELVILLE, CITY OF	776,326
MEOTA, VILLAGE OF	60,757
MIDALE, TOWN OF	93,386
MIDDLE LAKE, VILLAGE OF	56,802
MILESTONE, TOWN OF	113,161
MONTMARTRE, VILLAGE OF	83,696
MOOSE JAW, CITY OF	6,012,267
MOOSOMIN, TOWN OF	448,347
MORTLACH, VILLAGE OF	52,254
MOSSBANK, TOWN OF	67,283
MUENSTER, VILLAGE OF	69,656
NAICAM, TOWN OF	138,473
NEILBURG, VILLAGE OF	79,939
NEUDORF, VILLAGE OF	57,593
NIPAWIN, TOWN OF	808,054
NOKOMIS, TOWN OF	81,916
NORQUAY, TOWN OF	83,498
NORTH BATTLEFORD, CITY OF	2,468,001
OGEMA, TOWN OF	62,141
OSLER, TOWN OF	185,142
OUTLOOK, TOWN OF	385,265
OXBOW, TOWN OF	227,262
PARADISE HILL, VILLAGE OF	97,538
PELLY, VILLAGE OF	58,779
PENSE, VILLAGE OF	102,284
PERDUE, VILLAGE OF	74,006
PIERCELAND, VILLAGE OF	100,505
PILOT BUTTE, TOWN OF	371,224
PONTEIX, TOWN OF	107,030
PORCUPINE PLAIN, TOWN OF	156,863
PREECEVILLE, TOWN OF	209,663
PRINCE ALBERT, CITY OF	6,384,432
PUNNICHY, VILLAGE OF	56,802
QU'APPELLE, TOWN OF	125,421
QUILL LAKE, VILLAGE OF	83,696
RADISSON, TOWN OF	85,278
RADVILLE, TOWN OF	151,326
RAYMORE, TOWN OF	116,918
REDVERS, TOWN OF	175,650
REGINA BEACH, TOWN OF	238,336
REGINA, CITY OF	33,538,989
ROCANVILLE, TOWN OF	173,870
ROCKGLEN, TOWN OF	74,402
ROSE VALLEY, TOWN OF	68,865
ROSETOWN, TOWN OF	452,302
ROSTHERN, TOWN OF	275,316
ROULEAU, TOWN OF	81,125
SALTCOATS, TOWN OF	94,374
SASKATOON, CITY OF	37,860,142
SEDLEY, VILLAGE OF	65,107
SHAUNAVON, TOWN OF	336,420
SHELLBROOK, TOWN OF	242,291
SOUTHEY, TOWN OF	142,625
SPIRITWOOD, TOWN OF	182,175
SPRINGSIDE, TOWN OF	103,471
ST. BRIEUX, TOWN OF	99,318
ST. LOUIS, VILLAGE OF	87,255
ST. WALBURG, TOWN OF	134,913
STAR CITY, TOWN OF	86,662
STOCKHOLM, VILLAGE OF	65,898
STOUGHTON, TOWN OF	131,156

STRASBOURG, TOWN OF	146,778	WARMAN, TOWN OF	944,106
STURGIS, TOWN OF	115,731	WATROUS, TOWN OF	346,703
SWIFT CURRENT, CITY OF	2,796,569	WATSON, TOWN OF	144,207
THEODORE, VILLAGE OF	69,062	WAWOTA, TOWN OF	105,251
TISDALE, TOWN OF	591,518	WEYBURN, CITY OF	1,765,023
TURTLEFORD, TOWN OF	93,188	WHITE CITY, TOWN OF	222,121
UNITY, TOWN OF	426,594	WHITE FOX, VILLAGE OF	70,842
VANSCOY, VILLAGE OF	69,062	WHITEWOOD, TOWN OF	173,870
VIBANK, VILLAGE OF	73,413	WILCOX, VILLAGE OF	53,836
VISCOUNT, VILLAGE OF	51,660	WILKIE, TOWN OF	243,676
VONDA, TOWN OF	65,701	WILLOW BUNCH, TOWN OF	60,757
WADENA, TOWN OF	262,066	WOLSELEY, TOWN OF	156,666
WAKAW, TOWN OF	172,881	WYNYARD, TOWN OF	346,901
WALDECK, VILLAGE OF	60,164	YELLOW GRASS, TOWN OF	75,390
WALDHEIM, TOWN OF	173,672	YORKTON, CITY OF	2,813,783
WAPELLA, TOWN OF	63,525	YOUNG, VILLAGE OF	54,033

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
DISTRICT OF LAKELAND NO. 521	$	$ 208,278	$ 208,278
Rural Municipality of:			
ABERDEEN NO. 373	.....	137,727	137,727
ABERNETHY NO. 186	.....	205,872	205,872
ANTLER NO. 61	.....	179,634	179,634
ARBORFIELD NO. 456	.....	195,590	195,590
ARGYLE NO. 1	.....	99,656	99,656
ARLINGTON NO. 79	.....	165,039	165,039
ARM RIVER NO. 252	17,263	203,602	220,865
AUVERGNE NO. 76	7,356	192,351	199,707
BAILDON NO. 131	.....	219,932	219,932
BARRIER VALLEY NO. 397	.....	236,624	236,624
BATTLE RIVER NO. 438	.....	321,809	321,809
BAYNE NO. 371	.....	215,926	215,926
BEAVER RIVER NO. 622	.....	246,493	246,493
BENGOUGH NO. 40	.....	282,210	282,210
BENSON NO. 35	6,110	153,233	159,343
BIG ARM NO. 251	.....	202,210	202,210
BIG QUILL NO. 308	.....	317,302	317,302
BIG RIVER NO. 555	.....	135,731	135,731
BIG STICK NO. 141	.....	53,646	53,646
BIGGAR NO. 347	2,915	259,000	261,915
BIRCH HILLS NO. 460	.....	220,188	220,188
BJORKDALE NO. 426	.....	374,528	374,528
BLAINE LAKE NO. 434	.....	171,640	171,640
BLUCHER NO. 343	.....	226,953	226,953
BONE CREEK NO. 108	.....	140,442	140,442
BRATT'S LAKE NO. 129	.....	112,276	112,276
BRITANNIA NO. 502	.....	236,792	236,792
BROCK NO. 64	.....	95,360	95,360
BROKENSHELL NO. 68	.....	172,267	172,267
BROWNING NO. 34	.....	123,357	123,357
BUCHANAN NO. 304	.....	222,374	222,374
BUCKLAND NO. 491	.....	415,477	415,477
BUFFALO NO. 409	.....	324,419	324,419
CALDER NO. 241	.....	202,389	202,389
CALEDONIA NO. 99	.....	158,698	158,698
CAMBRIA NO. 6	.....	105,816	105,816
CANA NO. 214	.....	259,820	259,820
CANAAN NO. 225	.....	149,424	149,424
CANWOOD NO. 494	.....	636,487	636,487
CARMICHAEL NO. 109	.....	129,794	129,794
CARON NO. 162	.....	122,327	122,327
CHESTER NO. 125	.....	122,400	122,400
CHESTERFIELD NO. 261	3,041	164,166	167,207
CHURCHBRIDGE NO. 211	.....	246,289	246,289
CLAYTON NO. 333	.....	392,356	392,356
CLINWORTH NO. 230	.....	72,577	72,577
COALFIELDS NO. 4	.....	138,330	138,330
COLONSAY NO. 342	.....	70,640	70,640
CONNAUGHT NO. 457	.....	238,109	238,109
CORMAN PARK NO. 344	.....	1,249,030	1,249,030
COTE NO. 271	.....	162,357	162,357
COTEAU NO. 255	3,715	197,908	201,623

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
COULEE NO. 136	.....	217,064	217,064
CRAIK NO. 222	.....	143,091	143,091
CUPAR NO. 218	.....	300,355	300,355
CUT KNIFE NO. 439	4,057	158,987	163,044
CYMRI NO. 36	.....	126,541	126,541
DEER FORKS NO. 232	.....	60,057	60,057
DOUGLAS NO. 436	.....	215,403	215,403
DUCK LAKE NO. 463	.....	253,319	253,319
DUFFERIN NO. 190	.....	148,737	148,737
DUNDURN NO. 314	.....	109,021	109,021
EAGLE CREEK NO. 376	.....	215,119	215,119
EDENWOLD NO. 158	.....	480,756	480,756
ELCAPO NO. 154	.....	315,362	315,362
ELDON NO. 471	.....	149,473	149,473
ELFROS NO. 307	3,530	244,707	248,237
ELMSTHORPE NO. 100	.....	248,423	248,423
EMERALD NO. 277	.....	323,769	323,769
ENFIELD NO. 194	.....	235,984	235,984
ENNISKILLEN NO. 3	.....	134,949	134,949
ENTERPRISE NO. 142	.....	80,660	80,660
ESTEVAN NO. 5	.....	161,863	161,863
EXCEL NO. 71	.....	264,165	264,165
EXCELSIOR NO. 166	.....	299,404	299,404
EYE HILL NO. 382	.....	145,729	145,729
EYEBROW NO. 193	.....	220,072	220,072
FERTILE BELT NO. 183	.....	269,987	269,987
FERTILE VALLEY NO. 285	.....	128,307	128,307
FILLMORE NO. 96	.....	204,961	204,961
FISH CREEK NO. 402	.....	174,084	174,084
FLETT'S SPRINGS NO. 429	.....	200,377	200,377
FOAM LAKE NO. 276	.....	383,781	383,781
FOX VALLEY NO. 171	.....	76,023	76,023
FRANCIS NO. 127	.....	196,914	196,914
FRENCHMAN BUTTE NO. 501	.....	216,963	216,963
FRONTIER NO. 19	.....	135,641	135,641
GARDEN RIVER NO. 490	.....	241,116	241,116
GARRY NO. 245	.....	277,603	277,603
GLEN MCPHERSON NO. 46	.....	68,067	68,067
GLENBAIN NO. 105	.....	133,181	133,181
GLENSIDE NO. 377	.....	203,997	203,997
GOLDEN WEST NO. 95	.....	192,152	192,152
GOOD LAKE NO. 274	.....	288,279	288,279
GRANDVIEW NO. 349	4,042	197,464	201,506
GRANT NO. 372	.....	198,284	198,284
GRASS LAKE NO. 381	.....	138,239	138,239
GRASSY CREEK NO. 78	.....	126,557	126,557
GRAVELBOURG NO. 104	.....	189,175	189,175
GRAYSON NO. 184	.....	266,978	266,978
GREAT BEND NO. 405	.....	218,524	218,524
GRIFFIN NO. 66	.....	101,944	101,944
GULL LAKE NO. 139	.....	78,120	78,120
HAPPYLAND NO. 231	.....	103,454	103,454
HARRIS NO. 316	.....	221,610	221,610
HART BUTTE NO. 11	.....	86,622	86,622
HAZEL DELL NO. 335	.....	392,634	392,634
HAZELWOOD NO. 94	.....	130,581	130,581
HEART'S HILL NO. 352	.....	84,355	84,355
HILLSDALE NO. 440	.....	148,272	148,272
HOODOO NO. 401	.....	189,832	189,832
HUDSON BAY NO. 394	.....	316,855	316,855
HUMBOLDT NO. 370	.....	240,968	240,968
HURON NO. 223	.....	65,369	65,369
INDIAN HEAD NO. 156	.....	254,580	254,580
INSINGER NO. 275	2,890	314,106	316,996
INVERGORDON NO. 430	8,839	252,066	260,905
INVERMAY NO. 305	.....	251,490	251,490
ITUNA BON ACCORD NO. 246	.....	230,009	230,009
KELLROSS NO. 247	.....	306,682	306,682
KELVINGTON NO. 366	.....	294,779	294,779
KEY WEST NO. 70	.....	228,506	228,506
KEYS NO. 303	.....	244,506	244,506

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
KINDERSLEY NO. 290	.....	215,475	215,475
KING GEORGE NO. 256	.....	138,030	138,030
KINGSLEY NO. 124	.....	170,794	170,794
KINISTINO NO. 459	.....	433,339	433,339
LAC PELLETIER NO. 107	.....	132,176	132,176
LACADENA NO. 228	.....	178,794	178,794
LAIRD NO. 404	.....	245,898	245,898
LAJORD NO. 128	.....	249,107	249,107
LAKE ALMA NO. 8	.....	107,545	107,545
LAKE JOHNSTON NO. 102	.....	142,501	142,501
LAKE LENORE NO. 399	.....	181,129	181,129
LAKE OF THE RIVERS NO. 72	.....	205,991	205,991
LAKESIDE NO. 338	.....	134,641	134,641
LAKEVIEW NO. 337	.....	242,703	242,703
LANGENBURG NO. 181	.....	198,184	198,184
LAST MOUNTAIN VALLEY NO. 250	.....	240,081	240,081
LAURIER NO. 38	.....	144,630	144,630
LAWTONIA NO. 135	.....	194,644	194,644
LEASK NO. 464	.....	464,288	464,288
LEROY NO. 339	.....	296,766	296,766
LIPTON NO. 217	.....	241,252	241,252
LIVINGSTON NO. 331	.....	288,871	288,871
LOMOND NO. 37	.....	82,438	82,438
LONGLAKETON NO. 219	.....	417,678	417,678
LOON LAKE NO. 561	.....	255,511	255,511
LOREBURN NO. 254	.....	91,791	91,791
LOST RIVER NO. 313	.....	148,255	148,255
LUMSDEN NO. 189	.....	286,159	286,159
MANITOU LAKE NO. 442	.....	126,767	126,767
MANKOTA NO. 45	.....	193,956	193,956
MAPLE BUSH NO. 224	.....	161,498	161,498
MAPLE CREEK NO. 111	.....	321,032	321,032
MARIPOSA NO. 350	.....	108,917	108,917
MARQUIS NO. 191	.....	159,341	159,341
MARRIOTT NO. 317	.....	185,635	185,635
MARTIN NO. 122	.....	139,095	139,095
MARYFIELD NO. 91	.....	162,687	162,687
MAYFIELD NO. 406	.....	138,812	138,812
MCCRANEY NO. 282	.....	219,393	219,393
MCKILLOP NO. 220	.....	159,737	159,737
MCLEOD NO. 185	.....	348,496	348,496
MEADOW LAKE NO. 588	.....	437,649	437,649
MEDSTEAD NO. 497	.....	218,107	218,107
MEETING LAKE NO. 466	.....	245,080	245,080
MEOTA NO. 468	.....	224,057	224,057
MERVIN NO. 499	.....	366,271	366,271
MILDEN NO. 286	.....	80,592	80,592
MILTON NO. 292	62,785	57,497	120,282
MIRY CREEK NO. 229	.....	128,899	128,899
MONET NO. 257	.....	208,823	208,823
MONTMARTRE NO. 126	.....	239,519	239,519
MONTROSE NO. 315	.....	177,404	177,404
MOOSE CREEK NO. 33	.....	89,759	89,759
MOOSE JAW NO. 161	.....	171,981	171,981
MOOSE MOUNTAIN NO. 63	.....	146,700	146,700
MOOSE RANGE NO. 486	.....	343,920	343,920
MOOSOMIN NO. 121	.....	149,745	149,745
MORRIS NO. 312	.....	156,270	156,270
MORSE NO. 165	.....	223,535	223,535
MOUNT HOPE NO. 279	.....	563,317	563,317
MOUNT PLEASANT NO. 2	.....	109,256	109,256
MOUNTAIN VIEW NO. 318	3,708	88,883	92,591
NEWCOMBE NO. 260	.....	161,069	161,069
NIPAWIN NO. 487	.....	333,189	333,189
NORTH BATTLEFORD NO. 437	.....	152,593	152,593
NORTH QU'APPELLE NO. 187	.....	162,477	162,477
NORTON NO. 69	.....	164,688	164,688
OAKDALE NO. 320	.....	82,807	82,807
OLD POST NO. 43	.....	231,239	231,239
ORKNEY NO. 244	7,475	297,167	304,642
PADDOCKWOOD NO. 520	.....	270,192	270,192

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
PARKDALE NO. 498	.....	303,258	303,258
PAYNTON NO. 470	.....	67,133	67,133
PENSE NO. 160	.....	118,995	118,995
PERDUE NO. 346	.....	154,686	154,686
PIAPOT NO. 110	3,668	257,987	261,655
PINTO CREEK NO. 75	4,285	153,243	157,528
PITTVILLE NO. 169	.....	196,234	196,234
PLEASANT VALLEY NO. 288	.....	138,273	138,273
PLEASANTDALE NO. 398	.....	307,673	307,673
PONASS LAKE NO. 367	.....	313,914	313,914
POPLAR VALLEY NO. 12	.....	144,706	144,706
PORCUPINE NO. 395	.....	497,887	497,887
PRAIRIE ROSE NO. 309	.....	151,580	151,580
PRAIRIEDALE NO. 321	.....	65,033	65,033
PREECEVILLE NO. 334	.....	445,095	445,095
PRINCE ALBERT NO. 461	.....	433,391	433,391
PROGRESS NO. 351	.....	101,600	101,600
RECIPROCITY NO. 32	.....	94,525	94,525
REDBERRY NO. 435	.....	329,711	329,711
REDBURN NO. 130	.....	103,627	103,627
REFORD NO. 379	.....	155,207	155,207
RENO NO. 51	.....	161,121	161,121
RIVERSIDE NO. 168	.....	138,021	138,021
ROCANVILLE NO. 151	.....	159,786	159,786
RODGERS NO. 133	.....	108,313	108,313
ROSEDALE NO. 283	.....	261,897	261,897
ROSEMOUNT NO. 378	8,618	105,960	114,578
ROSTHERN NO. 403	.....	425,898	425,898
ROUND HILL NO. 467	.....	257,626	257,626
ROUND VALLEY NO. 410	.....	109,602	109,602
RUDY NO. 284	.....	246,238	246,238
SALTCOATS NO. 213	.....	312,960	312,960
SARNIA NO. 221	21,072	277,598	298,670
SASK. LANDING NO. 167	.....	125,014	125,014
SASMAN NO. 336	.....	403,717	403,717
SCOTT NO. 98	.....	137,060	137,060
SENLAC NO. 411	.....	66,472	66,472
SHAMROCK NO. 134	.....	130,673	130,673
SHELLBROOK NO. 493	.....	457,732	457,732
SHERWOOD NO. 159	.....	176,864	176,864
SILVERWOOD NO. 123	.....	149,542	149,542
SLIDING HILLS NO. 273	77,954	326,696	404,650
SNIPE LAKE NO. 259	.....	196,196	196,196
SOURIS VALLEY NO. 7	.....	113,407	113,407
SOUTH QU'APPELLE NO. 157	.....	294,251	294,251
SPALDING NO. 368	.....	280,065	280,065
SPIRITWOOD NO. 496	.....	556,329	556,329
SPY HILL NO. 152	.....	97,619	97,619
ST. ANDREWS NO. 287	5,426	139,887	145,313
ST. LOUIS NO. 431	10,427	333,950	344,377
ST. PETER NO. 369	.....	314,887	314,887
ST. PHILIPS NO. 301	.....	150,165	150,165
STANLEY NO. 215	.....	356,877	356,877
STAR CITY NO. 428	.....	271,675	271,675
STONEHENGE NO. 73	.....	201,867	201,867
STORTHOAKS NO. 31	.....	113,240	113,240
SURPRISE VALLEY NO. 9	.....	87,337	87,337
SUTTON NO. 103	.....	254,318	254,318
SWIFT CURRENT NO. 137	.....	258,924	258,924
TECUMSEH NO. 65	.....	71,447	71,447
TERRELL NO. 101	.....	230,139	230,139
THE GAP NO. 39	.....	153,538	153,538
THREE LAKES NO. 400	.....	324,900	324,900
TISDALE NO. 427	.....	227,600	227,600
TORCH RIVER NO. 488	.....	601,745	601,745
TOUCHWOOD NO. 248	.....	235,965	235,965
TRAMPING LAKE NO. 380	.....	106,645	106,645
TULLYMET NO. 216	.....	156,735	156,735
TURTLE RIVER NO. 469	3,703	145,247	148,950
USBORNE NO. 310	.....	167,876	167,876
VAL MARIE NO. 17	.....	154,608	154,608

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
VANSCOY NO. 345	.....	356,154	356,154
VICTORY NO. 226	.....	178,656	178,656
VISCOUNT NO. 341	.....	173,219	173,219
WALLACE NO. 243	2,478	278,018	280,496
WALPOLE NO. 92	.....	186,018	186,018
WAVERLEY NO. 44	.....	213,861	213,861
WAWKEN NO. 93	.....	151,008	151,008
WEBB NO. 138	.....	167,451	167,451
WELLINGTON NO. 97	.....	144,285	144,285
WEYBURN NO. 67	.....	189,886	189,886
WHEATLANDS NO. 163	.....	81,785	81,785
WHISKA CREEK NO. 106	.....	167,880	167,880
WHITE VALLEY NO. 49	.....	360,884	360,884
WILLNER NO. 253	.....	156,831	156,831
WILLOW BUNCH NO. 42	2,539	292,781	295,320
WILLOW CREEK NO. 458	.....	358,609	358,609
WILLOWDALE NO. 153	.....	244,069	244,069
WILTON NO. 472	.....	274,702	274,702
WINSLOW NO. 319	.....	90,503	90,503
WISE CREEK NO. 77	2,925	121,173	124,098
WOLSELEY NO. 155	.....	272,534	272,534
WOLVERINE NO. 340	.....	120,357	120,357
WOOD CREEK NO. 281	.....	112,514	112,514
WOOD RIVER NO. 74	.....	214,802	214,802
WREFORD NO. 280	.....	112,026	112,026
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	558,436	.....	558,436

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST ACCOUNT	$ 15,176,000

Provincial/Territorial Base Fund

MEOTA, VILLAGE OF	$ 314,226
NORTH BATTLEFORD, CITY OF	1,400,000
PILOT BUTTE, TOWN OF	5,980,462
REGINA, CITY OF	1,600,000
SASKATOON, CITY OF	2,179,588

Recreational Infrastructure Canada Program

KRONAU COMMUNITY RECREATION CO-OPERATIVE	$ 127,372
MEEWASIN VALLEY AUTHORITY	52,384
WASCANA CENTRE AUTHORITY	71,050

Infrastructure Stimulus Fund

GRAVELBOURG, TOWN OF	$ 2,818,022
KERROBERT, TOWN OF	220,193
MEDSTEAD, VILLAGE OF	94,315
NORTH BATTLEFORD, CITY OF	1,224,101
REGINA, CITY OF	2,417,114
SASKATOON, CITY OF	700,556
WAPELLA, TOWN OF	132,680
WCRM 158 WASTEWATER MANAGEMENT AUTHORITY INC.	677,911

Municipal Rural Infrastructure Fund

DUNDURN, TOWN OF	$ 210,086
GREEN LAKE, NORTHERN VILLAGE OF	132,632
HUDSON BAY, TOWN OF	70,068
REGINA BEACH, TOWN OF	60,852
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	111,676
SASKATCHEWAN WATER CORPORATION	386,492
SASKATOON SOCCER CENTRE INC.	91,522
ST. WALBURG, TOWN OF	1,034,658
SWIFT CURRENT, CITY OF	1,063,490
VIBANK, VILLAGE OF	896,884

Building Canada Fund - Communities Component

ASQUITH, TOWN OF	$ 127,338
AVONLEA, VILLAGE OF	66,941
BATTLEFORD, TOWN OF	268,353
BIRCH HILLS, TOWN OF	184,783
BORDEN, VILLAGE OF	173,909
BUFFALO NARROWS, NORTHERN VILLAGE OF	108,110
CARLYLE, TOWN OF	525,252
CARNDUFF, TOWN OF	262,151
CLIMAX, VILLAGE OF	139,023
COLE BAY, NORTHERN HAMLET OF	299,787
CUPAR, TOWN OF	1,516,209
DALMENY, TOWN OF	202,857
DELISLE, TOWN OF	64,452
DENARE BEACH, NORTHERN VILLAGE OF	619,159
DUNDURN & AREA WASTE WATER UTILITY	788,612
DUNDURN RURAL WATER UTILITY	4,130,643
GRENFELL, TOWN OF	192,745
GULL LAKE, TOWN OF	85,948
HEPBURN, VILLAGE OF	2,391,078
HERBERT, TOWN OF	162,657
HIGHWAY 41 WATER UTILITY	773,989
HUMBOLDT, CITY OF	448,381
ILE A LA CROSSE, NORTHERN VILLAGE OF	1,037,074
LA LOCHE, NORTHERN VILLAGE OF	426,272

LAC PELLETIER REGIONAL PARK AUTHORITY	193,198
LANGHAM, TOWN OF	259,001
LLOYDMINSTER, CITY OF	340,635
LUSELAND, TOWN OF	409,338
MACKLIN, TOWN OF	594,052
MARYFIELD, VILLAGE OF	302,248
MEADOW LAKE, CITY OF	478,150
MELFORT, CITY OF	397,941
MELVILLE, CITY OF	4,637,565
MORSE, TOWN OF	246,992
NEILBURG, VILLAGE OF	244,311
OSLER, TOWN OF	172,425
PANGMAN, VILLAGE OF	89,710
PINEHOUSE, NORTHERN VILLAGE OF	317,085
PRINCE ALBERT RURAL WATER UTILITY	72,503
PRINCE ALBERT, CITY OF	4,870,149
R.M. OF HOODOO NO. 401	131,947
R.M. OF LEASK NO. 464	181,145
R.M. OF MERVIN NO. 499	132,697
R.M. OF PRINCE ALBERT NO. 461	231,289
ROSE VALLEY, TOWN OF	101,548
SASK LANDING REGIONAL WATER PIPELINE UTILITY	57,335
SHELLBROOK, TOWN OF	2,106,225
SOUTHEY, TOWN OF	927,517
STONY RAPIDS, NORTHERN HAMLET OF	873,901
UNITY, TOWN OF	313,009
VISCOUNT, VILLAGE OF	72,058
VONDA, TOWN OF	113,889
WHITE FOX, VILLAGE OF	58,142
WILKIE, TOWN OF	366,131
WOLSELEY, TOWN OF	53,728
YELLOW GRASS, TOWN OF	371,612
YORKTON, CITY OF	904,692

Saskatchewan Infrastructure Growth Initiative

BIRCH HILLS, TOWN OF	$ 61,126
DALMENY, TOWN OF	99,931
ESTEVAN, CITY OF	240,645
HEPBURN, VILLAGE OF	55,198
KERROBERT, TOWN OF	66,977
KINDERSLEY, TOWN OF	54,608
MAPLE CREEK, TOWN OF	104,560
MELFORT, CITY OF	172,143
MOOSE JAW, CITY OF	50,801
NORTH BATTLEFORD, CITY OF	152,741
PILOT BUTTE, TOWN OF	182,934
REGINA, CITY OF	1,468,417
SASKATOON, CITY OF	219,697
SWIFT CURRENT, CITY OF	215,276
WARMAN, TOWN OF	118,424
WEYBURN, CITY OF	449,245
WHITEWOOD, TOWN OF	69,390
YORKTON, CITY OF	554,966

Transit Assistance for People with Disabilities Program

ESTEVAN, CITY OF	$ 59,976
MELVILLE, CITY OF	69,229
MOOSE JAW, CITY OF	193,445
NORTH BATTLEFORD, CITY OF	120,201
PRINCE ALBERT, CITY OF	199,566
REGINA, CITY OF	1,203,190
SASKATOON, CITY OF	922,108
YORKTON, CITY OF	60,988

Grants-in-Lieu of Property Taxes

LA RONGE, TOWN OF	$ 181,557
MEADOW LAKE, CITY OF	204,093
MELFORT, CITY OF	69,346
MOOSE JAW, CITY OF	454,414
NORTH BATTLEFORD, CITY OF	188,285
PRINCE ALBERT, CITY OF	1,373,254
R.M. OF BUCKLAND NO. 491	65,935
R.M. OF ORKNEY NO. 244	74,962
R.M. OF SHERWOOD NO. 159	786,827
REGINA, CITY OF	6,415,805
SASKATOON, CITY OF	1,266,666
SWIFT CURRENT, CITY OF	177,243
YORKTON, CITY OF	139,690

Saskatchewan Assessment Management Agency

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	$ 9,565,000

Federal Municipal Assistance (MA10)

AIR RONGE, NORTHERN VILLAGE OF	$ 62,126
ASSINIBOIA, TOWN OF	138,761
BALGONIE, TOWN OF	87,484
BATTLEFORD, TOWN OF	221,837
BIGGAR, TOWN OF	122,387
BROADVIEW, TOWN OF	64,282
CANORA, TOWN OF	121,183
CARLYLE, TOWN OF	75,671
CARNDUFF, TOWN OF	60,922
CARONPORT, VILLAGE OF	55,324
CARROT RIVER, TOWN OF	56,648
CORONACH, TOWN OF	69,531
CREIGHTON, NORTHERN TOWN OF	90,420
DALMENY, TOWN OF	93,792
DAVIDSON, TOWN OF	59,776
DELISLE, TOWN OF	54,060
DISTRICT OF LAKELAND NO. 521	62,789
ESTERHAZY, TOWN OF	140,627
ESTEVAN, CITY OF	607,057
ESTON, TOWN OF	58,454
FOAM LAKE, TOWN OF	67,605
FORT QU'APPELLE, TOWN OF	57,762
GRAVELBOURG, TOWN OF	65,558
GRENFELL, TOWN OF	57,009
GULL LAKE, TOWN OF	58,093
HUDSON BAY, TOWN OF	99,089
HUMBOLDT, CITY OF	300,880
ILE A LA CROSSE, NORTHERN VILLAGE OF	80,728
INDIAN HEAD, TOWN OF	98,367
KAMSACK, TOWN OF	103,123
KELVINGTON, TOWN OF	52,133
KERROBERT, TOWN OF	60,260
KINDERSLEY, TOWN OF	269,769
KIPLING, TOWN OF	58,575
LA LOCHE, NORTHERN VILLAGE OF	141,350
LA RONGE, TOWN OF	82,023
LANGENBURG, TOWN OF	63,090
LANGHAM, TOWN OF	101,136
LANIGAN, TOWN OF	74,227
LASHBURN, TOWN OF	55,023
LEADER, TOWN OF	53,036
LLOYDMINSTER, CITY OF	488,704
MACKLIN, TOWN OF	77,658
MAIDSTONE, TOWN OF	62,427

MAPLE CREEK, TOWN OF	198,479
MARTENSVILLE, CITY OF	299,074
MEADOW LAKE, CITY OF	287,214
MELFORT, CITY OF	312,558
MELVILLE, CITY OF	249,770
MILESTONE, TOWN OF	67,740
MOOSE JAW, CITY OF	967,173
MOOSOMIN, TOWN OF	135,871
NIPAWIN, TOWN OF	253,708
NORTH BATTLEFORD, CITY OF	794,038
NORTHERN MUNICIPAL TRUST ACCOUNT	143,691
OSLER, TOWN OF	55,745
OUTLOOK, TOWN OF	116,668
OXBOW, TOWN OF	68,568
PILOT BUTTE, TOWN OF	112,393
PINEHOUSE, NORTHERN VILLAGE OF	97,163
PREECEVILLE, TOWN OF	63,210
PRINCE ALBERT, CITY OF	2,054,084
R.M. OF BATTLE RIVER NO. 438	63,391
R.M. OF BEAVER RIVER NO. 622	66,702
R.M. OF BIG RIVER NO. 555	51,230
R.M. OF BIGGAR NO. 347	53,096
R.M. OF BJORKDALE NO. 426	60,019
R.M. OF BLUCHER NO. 343	95,899
R.M. OF BRITANNIA NO. 502	111,224
R.M. OF BUCKLAND NO. 491	206,426
R.M. OF CANA NO. 214	51,170
R.M. OF CANWOOD NO. 494	92,407
R.M. OF CORMAN PARK NO. 344	1,259,170
R.M. OF DUCK LAKE NO. 463	70,073
R.M. OF EAGLE CREEK NO. 376	66,461
R.M. OF EDENWOLD NO. 158	108,691
R.M. OF ESTEVAN NO. 5	63,270
R.M. OF FRENCHMAN BUTTE NO. 501	73,625
R.M. OF HOODOO NO. 401	58,976
R.M. OF HUDSON BAY NO. 394	81,812
R.M. OF HUMBOLDT NO. 370	50,688
R.M. OF LAJORD NO. 128	58,815
R.M. OF LEASK NO. 464	50,929
R.M. OF LONGLAKETON NO. 219	54,120
R.M. OF LUMSDEN NO. 189	97,945
R.M. OF MAPLE CREEK NO. 111	70,253
R.M. OF MEADOW LAKE NO. 588	164,396
R.M. OF MERVIN NO. 499	85,126
R.M. OF MOOSE JAW NO. 161	86,963
R.M. OF MOOSE RANGE NO. 486	65,377
R.M. OF NORTH QU'APPELLE NO. 187	76,290
R.M. OF ORKNEY NO. 244	121,998
R.M. OF PADDOCKWOOD NO. 520	77,755
R.M. OF PORCUPINE NO. 395	57,130
R.M. OF PREECEVILLE NO. 334	57,792
R.M. OF PRINCE ALBERT NO. 461	265,031
R.M. OF ROSTHERN NO. 403	110,768
R.M. OF SASMAN NO. 336	57,792
R.M. OF SHERWOOD NO. 159	64,715
R.M. OF SOUTH QU'APPELLE NO. 157	64,173
R.M. OF SPIRITWOOD NO. 496	76,875
R.M. OF ST. LOUIS NO. 431	68,026
R.M. OF ST. PETER NO. 369	54,240
R.M. OF STAR CITY NO. 428	56,347
R.M. OF SWIFT CURRENT NO. 137	95,537
R.M. OF TISDALE NO. 427	56,468
R.M. OF TORCH RIVER NO. 488	93,852
R.M. OF VANSCOY NO. 345	158,266
R.M. OF WALLACE NO. 243	54,842
R.M. OF WEYBURN NO. 67	53,458
R.M. OF WILTON NO. 472	88,675
REDVERS, TOWN OF	52,856
REGINA BEACH, TOWN OF	71,939
REGINA, CITY OF	10,790,609
ROSETOWN, TOWN OF	137,075
ROSTHERN, TOWN OF	158,196
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	250,000
SASKATOON, CITY OF	12,205,868
SHAUNAVON, TOWN OF	101,798
SHELLBROOK, TOWN OF	73,143
SPIRITWOOD, TOWN OF	54,842
SWIFT CURRENT, CITY OF	909,749
TISDALE, TOWN OF	179,456
UNITY, TOWN OF	129,249
WADENA, TOWN OF	79,163
WAKAW, TOWN OF	52,013
WALDHEIM, TOWN OF	52,254
WARMAN, TOWN OF	286,793
WATROUS, TOWN OF	157,393
WEYBURN, CITY OF	603,867
WHITE CITY, TOWN OF	67,003
WHITEWOOD, TOWN OF	52,314
WILKIE, TOWN OF	73,564
WYNYARD, TOWN OF	104,989
YORKTON, CITY OF	452,644

Goods and Services

Minister's Travel

HICKIE, DARRYL D.	$ 21,565

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

APPLICATIONS MANAGEMENT CONSULTING LTD.	$ 53,603
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	400,432
KPMG LLP	204,288
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,491,232
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	768,708

Office of the Provincial Capital Commission (Vote 85)

The Office of the Provincial Capital Commission promotes, preserves, and strengthens our distinctive Saskatchewan heritage and culture through the celebration and creation of opportunities for tourism and economic development within the capital city, with emphasis on educating youth about the history of our province.

Central Management and Services (Subvote PC01)

Objective
To provide executive direction and leadership in support of the Office's mandate.

Program Delivery
This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Capital Commission Operations (Subvote PC02)

Objective
To support initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage and to provide for the operation and development of facilities for the purpose of advocating pride in the Capital and the Province.

Program Delivery
This program connects the people of Saskatchewan with their capital, no matter their geographic location. It preserves, protects and enhances the natural habitat and the historical and cultural significance of the provincial capital. It promotes the capital experience through the celebration of major achievements and milestones, and creates opportunities for economic development for the province through increased awareness and tourism. The Commission also coordinates and manages matters relating to Government House.

Office of the Provincial Capital Commission

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PC01)								
Executive Management	$ 372	$	$ 51	$ 177	$	$	$	600
Central Services	.....	.....	.....	48	.....	.....	.....	48
Accommodation Services	.....	.....	.....	1,560	.....	.....	.....	1,560
Subvote Total	372	.....	51	1,785	.....	.....	.....	2,208
Capital Commission Operations (PC02)								
Wascana Centre Authority (Statutory)	.....	.....	782	.....	.....	.....	.....	782
Wascana Centre Authority Supplementary	.....	.....	808	.....	.....	.....	.....	808
Wascana Centre Authority Maintenance	.....	.....	1,933	.....	.....	.....	.....	1,933
Saskatchewan Archives Board	.....	.....	4,313	.....	.....	.....	.....	4,313
Government House	265	.....	.....	202	.....	.....	.....	467
Conexus Arts Centre	.....	.....	446	.....	.....	.....	.....	446
Subvote Total	265	.....	8,282	202	.....	.....	.....	8,749
Total	**$ 637**	**$ .....**	**$ 8,333**	**$ 1,987**	**$ .....**	**$ .....**	**$ .....**	**10,957**

(1) Includes communication expense of $200 and travel expense of $23.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CUDDINGTON, DONNA M.	$	61,922
DEBERT, CHAD D.		58,922
JACOBSON, GWEN E.		99,098
OLSEN, HARLEY D.		213,126
ROSS, CARRIE		101,540

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Capital Commission Operations (PC02)

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	$	782,000

Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	$	808,000

Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	$	1,933,000

Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD	$	4,313,000

Conexus Arts Centre

CONEXUS ARTS CENTRE	$	446,000

Goods and Services

Minister's Travel

HUYGHEBAERT, DELWOOD F.	$	5,339

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION	$	66,988
HJ LINNEN ASSOCIATES LTD.		155,614
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		1,574,188
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		53,255

Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (Subvote OP01)

Objective
To provide executive direction and leadership in support of the Office's mandate.

Program Delivery
This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Provincial Secretary (Subvote OP02)

Objective
To provide services related to: members of the consular and diplomatic corps, protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and to enhance the delivery of French-language services in Saskatchewan.

Program Delivery
This program coordinates and manages matters relating to official protocol, honours and awards, and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

Office of the Provincial Secretary

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (OP01)								
Executive Management	$ 30	$	$ 100	$ 7	$	$	$	137
Central Services	.....	.....	.....	93	.....	.....	.....	93
Accommodation Services	.....	.....	.....	364	.....	.....	.....	364
Subvote Total	30	.....	100	464	.....	.....	.....	594
Provincial Secretary (OP02)								
Lieutenant Governor's Office	422	.....	.....	288	.....	.....	.....	710
Protocol Office	470	.....	1	501	.....	.....	.....	972
Francophone Affairs	536	.....	119	202	.....	.....	.....	857
Subvote Total	1,428	.....	120	991	.....	.....	.....	2,539
Total	**$ 1,458**	**$ .....**	**220**	**$ 1,455**	**$ .....**	**$ .....**	**$ .....**	**3,133**

(1) Includes communication expense of $114 and travel expense of $166.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BILODEAU, RENEE	$	67,490
CARTER, J. MELINDA		62,367
DOVE, CHRISTOPHER P.		79,178
DRINKWATER, LISA M.C.		54,641
HUGEL, ELISABETH		90,605
LACASSE-POWERS, FRANCINE		74,442
LANE, CAITLIN		56,288
LANGSTON, PATRICIA		79,178
LODA, MEHDI		50,050
MERCER, LEEANNE FERN		61,922
PAQUET, DANIEL		56,959
SALLOUM, HEATHER		116,106
SPEIRS, CAROLYN		77,439
SPENCE, LINDA		89,650
ST GODARD, PEG		61,922
WARREN, CHARLES-HENRI		127,046

Allowances for Members with Additional Duties

ELHARD, WAYNE	$	3,322

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Central Management and Services (OP01)

Executive Management

NATIONAL SPORT TRUST FUND	$	100,000

Provincial Secretary (OP02)

Francophone Affairs

FEDERATION DES FRANCOPHONES DE SASKATOON	$	50,000

Goods and Services

Minister's Travel

ELHARD, WAYNE	$	1,347
HARPAUER, DONNA M.		1,280

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PROVINCIAL SECRETARY	$	146,194
EDGAR INC.		93,399
LIEUTENANT GOVERNOR OF SASKATCHEWAN		51,200
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		501,314
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		180,108
PHOENIX ADVERTISING GROUP INC.		59,577

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries to enable a high-performing and innovative, professional public service. The Commission works with ministries to ensure effective workforce management through delivery of foundational services such as staffing and classification, and strategic support including labour relations and organizational development.

Central Management and Services (Subvote PS01)

Objective
To provide executive direction and centrally-managed services required for the delivery of the Commission's mandate. These services include finance, communications, information management, and accommodation.

Program Delivery
The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

Employee Service Centre (Subvote PS06)

Objective
To provide payroll and human resource technology and administration services to government. To provide central payroll operation services for ministries. To maintain payroll and benefits records for the public service.

Program Delivery
The program delivers human resource, payroll and benefit services to approximately 12,000 employees and managers. The program provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program prepares and distributes T4 statements and annual benefit confirmation statements. The program also provides calculation of seniority and production of seniority rosters for SGEU, vacation and long service calculations. The program supports reinvestments in technology, the workforce, and process improvements to facilitate workforce reduction and public service renewal.

Corporate Human Resources and Employee Relations (Subvote PS04)

Objective
To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To provide human resource and public interest disclosure policy, workforce planning, research and evaluation services for government. To lead corporate initiatives and programs that build organizational effectiveness and leadership capacity in the public service. To provide access, privacy and legislative services to the Commission.

Program Delivery
The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. The program also leads the development of workforce plans, develops corporate human resource and public interest disclosure policies, delivers organizational and leadership development programs and services to government and coordinates access, privacy and legislative services within the Commission.

Human Resource Client Service and Support (Subvote PS03)

Objective
To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements. To develop standard criteria used to evaluate jobs in the public service. To lead corporate projects aimed at exploring more innovative and efficient ways of working across ministries.

Program Delivery
Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 12,000 employees and managers. Four central branches support the service teams and provide coordinated services to employees and managers in the areas of corporate learning and development, recruitment, classification plan development, staffing systems and support, employee and family assistance and regional coordination. The program also provides corporate leadership to projects that bring innovation and change to the public service.

Amortization of Capital Assets (Subvote PS08)

Objective
To provide for the estimated consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Public Service Commission

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PS01)								
Executive Management	$ 345	$	$	$ 34	$	$	$	379
Central Services	677	.....	.....	1,321	.....	.....	.....	1,998
Accommodation Services	.....	.....	.....	2,987	.....	.....	.....	2,987
Subvote Total	1,022	.....	.....	4,342	.....	.....	.....	5,364
Employee Service Centre (PS06)	7,034	.....	.....	5,936	.....	.....	.....	12,970
Corporate Human Resources and Employee Relations (PS04)	2,561	.....	253	224	.....	300	.....	3,338
Human Resource Client Services and Support (PS03)	12,939	.....	4	928	.....	.....	.....	13,871
Amortization of Capital Assets (PS08)								
Land, Buildings and Improvements	.....	.....	.....	.....	231	.....	.....	231
Office and Information Technology	.....	.....	.....	.....	1,276	.....	.....	1,276
Subvote Total	.....	.....	.....	.....	1,507	.....	.....	1,507
Total	**$ 23,556**	**$ .....**	**$ 257**	**$ 11,430**	**$ 1,507**	**$ 300**	**$ .....**	**37,050**

(1) Includes communication expense of $306 and travel expense of $263.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, CHERYL ANN	$ 52,418
ABRAHAM, DERRICK A.	87,153
ACKERMAN, DONNA I.	50,058
ADAMS, MICHELE T.	50,451
AHEARN, DIANE LYNN	50,579
ANDERSON, MARK	78,188
APPLETON, BRENDA JOY	102,776
ARMSTEAD, MEGAN	59,085
ASHCROFT, JEAN	87,002
AUCKLAND, LAURIE J.	74,900
AULIE, KAREN DEANNE	125,177
BANKLEY, LYNDA A.	82,293
BANKS, SHELLEY	115,028
BARBER, DAVE	86,396
BARNA, JOANNE	56,778
BARNES, LINDA M.	66,921
BATES, KARIN J.	51,141
BAYER, VALERIE S.	103,619
BEAUDRY, SAMANTHA	86,699
BEAZELY, DONALD DAVID	105,122
BELLAVANCE, SUSAN J.	69,703
BEST, BRENDA J.	87,002
BEUTEL, DEBRA G.	77,155
BIESE, ALISON M.	72,635
BILY, AMANDA A.	72,635
BIRNS HAHN, MICHELE	102,579
BOECHLER, KAREN	53,673
BOHAY, SHERRY	89,153
BOIRE, LISA	139,804
BOYACHEK, LESLIE	64,519
BOYLE, DARLA Y.	105,122
BRAILEAN, SANDRA J.	60,060
BROMLEY, ALBERT M.	52,923
BUHR, MAUREEN L.	56,366
BURKE, CLAUDIA	85,916
BURROWS, SANDRA J.	105,122
BUTZ, KEELY	94,613
CAMERON, MICHELE D.	84,791
CARTER, GEORGINA A.	53,204
CARTER, ROSS F.	77,943
CAVANAGH, DONNA T.	95,654
CHERRY, SILVER	84,074
CHETTY, ROMILA	105,122
CLAUDE, DEBORAH D.	58,722
COCHET, KARI	85,127
COLIN, JENNIFER	120,146
COLVINE, DONNA	62,429
CONCEPCION, BRYAN	59,392
COPE, SHELLEY D.	58,829
CORBIN, MARK A.	77,651
COSTESCU, ELAINE	84,252
CRELLIN-CORMIER, KERRI D.	81,801
DASH, GEORGE	95,654
DAVIDSON, JENNIFER	73,436
DE TREMAUDAN, DALE B.	87,002
DECK, RAY J.	127,046
DELORME, SUSAN	86,750
DERMODY, BRENDA	102,869
DZIAD, WAYNE D.	84,330
ECKLUND, LEANNE M.	55,258
ELDER, JANELL G.	87,002
ENGLOT, JAMES B.	105,122
ERMEL, WENDY A.	53,429
ETTER, MEGAN R.	60,653
FITZGERALD, JANET	89,756
FLAMAN, COLLEEN M.	105,122
FONTAINE, GISELE	115,550
FOSTER, LINDA J.	72,032
FOX, JANICE K.	109,768
FRASER, BYRON	83,893
GARDNER, NANCY	101,219
GAVIGAN, MICHELLE	50,586
GELSINGER, DEBORAH	67,891
GELSINGER, DONNA M.	108,458
GERLACH, LORETTA	98,213
GOODFELLOW, CURTIS H.	127,046
GRAHAM, JAMES	127,046
GRAY, ERICA	53,993
GRIFFITH, DAWNA LYNN	115,550
GURSKI, DIANE H.	87,002
HAGEN, NATHAN R.	92,482
HAINES, AUDREY A.	87,002
HAWKESFORD, COLLEEN A.	87,002
HAYES, M. SUSAN	50,919
HERZBERGER, PENNY L.	57,207
HOFFART, LEAH P.	62,134
HORSMAN, CHRISTINE	105,122
HOWARD, HEATHER M.	95,654
HOWSE, GLORIA M.	54,780
HUNTER, GORDON E.	95,654
HUYGHEBAERT, DENNY J.	68,803
JAMIESON, JOANNE MARIE	66,073
JELLICOE, KAREN P.	84,252
JOHNSON, VALLI R.	85,091
JONES, DEVIN T.	75,773
JONES, KAREN	56,366
JORDAN, STEPHANIE	53,724
KARWANDY, TYLER	77,810
KELLER, JOSEPHINE	58,864
KELLY, KEN J.	72,971
KENT, DARREN S.	75,119
KENVILLE, DAPHNE S.	56,366
KINCADE, DANIELLE M.	82,934
KISH, CURTIS E.	100,439
KUYEK, TERRY A.	105,122
LAMONT, ANDREA R.	61,569
LANGSHAW, MARY ANN T.	82,289
LASCHUK, STEVE	87,002
LASCUE, KATHERINE M.	53,564
LESTER, CARRIE L.	79,881
LEWIS, CAROLYN	79,231
LINDQUIST, LORI L.	56,366
LINTON, ELAINE E.	87,002
LOWE, KAREN M.	63,809
LUDTKE, JESSICA	59,034
LUTES, DEBBIE	50,622
LY, HANNA H.	86,576
LYSTER, AMY C.	68,673
MACLEOD, CARLA	87,002
MALLOW, DIANNA M.	54,722
MARISI, PATTI	93,412
MATTRECK, ELIZABETH	94,086
MCCUDDEN, DONNA M.	105,122
MCIVOR, MICHELLE L.	80,655
MCKIBBEN, DAWN LEAH	80,131
MCLEAN, DIANNE L.	55,009
MCLEOD, BRIDGET A.	115,550
MCLEOD, ROBERT C.	105,122
MELNYK, SHARON A.	54,748
MILLER, ELIZABETH W.	95,654
MINTENKO, CHRISTINE	65,782
MOATS, SHIRLEY I.	53,709
MOLESKI, CHARLOTTE	68,525
MOORE, JOELLA G.	64,956
MOREY, TRACY BARBARA	81,877
MOWBRAY, GWEN C.	111,386
MULHOLLAND, ANDREA C.	71,166
NADOROZNICK, KAREN	50,919
NICOLLE, TRUDY	64,674
NORMANDIN, JANICE M.	77,858
ORBAN, AMANDA L.	68,600
ORBAN, JANINE MARIE	105,122

PALANDRI, FABIO	80,765
PATRICK, ADELE	51,375
PESTILL, MICHAEL	105,122
PHIPPEN, ANDREA	67,411
PHO, MARION M.	87,002
PILON, LORI-ANN	111,386
PUTZLOCHER, LYNDA A.	54,598
PYNE, MICHELE L.	81,436
RADDATZ, MARTY	107,066
REGENT, LEAH M.	74,422
REID-SKAGOS, ALLYSON D.	73,896
REISS-HOWE, SHARON	58,753
REYNOLDS, NORMA J.	127,046
RIGHETTI, LISA M.	84,688
RIVIERE, DOROTHY	127,046
ROBINSON, JOCELYN R.	137,374
SAZYNSKI, CANDACE L.	76,079
SCHAEFFER, GERONDA	87,310
SCHOENROTH, WENDY J.	50,070
SCHUURMANS, ALISON	50,233
SCHWARTZ, KAREN E. M.	54,155
SEEFRIED, KAREN J.	78,379
SEIFERLING, SHEVAWN	72,113
SELINGER, KRISTEN A.	74,963
SHERRARD, DEBORAH LYNN	65,130
SKWARA, MICHELE L.	74,521
SLUGOSKI, EDIE	114,051
SMITH, RYAN BLAIR	70,063
SMITH, TAMMY LEE	53,900
SNIDER, MARIE GERMAINE	53,590
SOLIE, MYRNA J.	59,392
SPARVIER, RENEE	71,567
SPENCE, WENDI	87,002
STARR, WAVELL C.	76,439
STEVENSON, DONALD W.	55,742
SURKAN, TAMI L.	58,310
SWINNERTON, JACKIE L.	71,101
SYMONDS, BRENDA L.	73,862
TABIN, KRISTIN	60,036
TAFELMEYER, MARLYS F.	127,046
TESSIER, ANITA	50,643
TETLOCK, JANET D.	50,436
THOMAS, LOWLE D.	93,794
THORHAUG, VALERIE	87,634
TOWNSEND, CINDY L.	87,002
TRAVIS, VERNA	65,477
URSU-KULCSAR, JANICE D.	105,122
VAN IDERSTINE, JEFF	105,122
VAN LUVEN, TAMMY	54,005
VAN VLACK, JOAN	56,366
VERMETTE, WENDY L.	74,699
VEROBA, JOYCE L.	71,005
VISVANATHAN, RAMAN	139,694
VON HAGEN, LORRAINE M.	105,122
WALTON, LAUREN A.	94,499
WASNIK, BEV A.	77,939
WEBER, DEBRA JOY ANN	70,390
WEBER, RYAN	52,238
WEIMER, COLIN G.	77,432
WHITEHEAD, SHELLEY CLAIRE	155,666
WILLIAMS, MYRNA	87,032
WILSON, KATHY M.	72,113
WINCHERAUK, DON	208,322
WINGERT, DELORES MAY	57,378
WOODS, KAREN	67,067
YAM, CLARENCE	86,649
YASINSKI, LAURIA	54,330
YOUNG, BARBARA P.	56,959
YOUNG, BRENT	112,779
YOUNG, SHAUNA D.	86,522
ZACARUK, KIM	94,669
ZARAN, WENDY D.	87,002
ZERFF, TERRY	105,122
ZERR, DONALD J.	154,976

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Corporate Human Resources and Employee Relations (PS04)

Corporate Human Resources and Employee Relations

UNIVERSITY OF REGINA	$ 250,000

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101026672 SASKATCHEWAN LTD.	$ 113,518
BIRKS & MAYORS INC.	79,078
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	761,191
HAY GROUP LTD.	90,939
IBM CANADA LTD.	391,983
IMPERIAL PARKING CANADA CORP.	112,255
INTRAFINITY	150,650
KML CONSULTING	253,492
KPMG LLP	289,363
LEADINGEDGE PAYROLL GROUP INC.	556,632
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,061,722
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,451,978
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	118,862
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	141,400
PHOENIX ADVERTISING GROUP INC.	250,473
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	71,581
TALEO (CANADA) INC.	175,976
UNIVERSITY OF SASKATCHEWAN	99,467
WESTMARK CONSULTING LLP	787,966

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

ASH, TINA M.	$ 78,540
FUGLEBERG, BEVERLY	63,125
HODGES, AURLIE	53,311
POITRAS, LINDA C.	72,964
WEINBERGER, DELEYNE J.	63,586

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

Saskatchewan Research Council (Subvote SR01)

Objective
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council (SR01) ..... $ 18,133,000

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and through the provision and development of appropriate housing, while building greater capacity in community-based organizations.

Central Management and Services (Subvote SS01)

Objective
To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

Program Delivery
Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

Child and Family Services (Subvote SS04)

Objective
To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

Program Delivery
Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to residential facilities.

Income Assistance and Disability Services (Subvote SS03)

Objective
To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

Program Delivery
Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities at three locations and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues is hosted by the Division and provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective
To provide program supports required for the delivery of income assistance, disability and child and family service systems.

Program Delivery
Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective
To provide programs and services to enable access to appropriate housing for families, seniors and others.

Program Delivery
Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Amortization of Capital Assets (Subvote SS13)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	1,641	.....	3	164	.....	.....	.....	1,808
Central Services	9,537	.....	30	15,046	.....	2	.....	24,615
Accommodation Services	2	.....	.....	18,392	.....	.....	.....	18,394
Subvote Total	11,225	.....	33	33,602	.....	2	.....	44,862
Child and Family Services (SS04)								
Child and Family Program Maintenance and Support	.....	.....	80,894	1,617	.....	1,267	.....	83,778
Child and Family Community-Based Organization Services	.....	(46)	51,921	6,023	.....	.....	.....	57,898
Child and Family Program Delivery	42,066	.....	170	3,048	.....	(33)	.....	45,251
Subvote Total	42,066	(46)	132,985	10,688	.....	1,234	.....	186,927
Income Assistance and Disability Services (SS03)								
Saskatchewan Assistance Program	.....	.....	218,856	.....	.....	1,005	.....	219,861
Saskatchewan Assured Income for Disability	.....	.....	35,911	.....	.....	.....	.....	35,911
Transitional Employment Allowance	.....	.....	20,900	.....	.....	.....	.....	20,900
Seniors Income Plan	.....	.....	21,189	.....	.....	(4)	.....	21,185
Saskatchewan Employment Supplement	.....	.....	19,600	.....	.....	54	.....	19,654
Saskatchewan Child Benefit	.....	.....	459	.....	.....	3	.....	462
Child Care Parent Subsidies	.....	.....	16,308	.....	.....	1	.....	16,309
Rental Housing Supplements	.....	.....	27,227	.....	.....	55	.....	27,282
Income Assistance Community Services	.....	.....	1,693	223	.....	.....	.....	1,916
Disabilities Community-Based Organizations	.....	22	111,370	33	.....	.....	.....	111,425
Income Assistance and Disability Services Program Delivery	44,227	.....	89	5,025	.....	(27)	.....	49,314
Subvote Total	44,227	22	473,602	5,281	.....	1,087	.....	524,219
Client Support (SS05)								
Service Centre Client Support	8,541	.....	.....	3,160	.....	(11)	.....	11,690
Case Management Project	1,129	.....	.....	3,104	.....	.....	.....	4,233
Subvote Total	9,670	.....	.....	6,264	.....	(11)	.....	15,923
Housing (SS12)								
Program Delivery	7,620	.....	.....	835	.....	.....	.....	8,455
Saskatchewan Housing Corporation	.....	.....	6,239	.....	.....	.....	.....	6,239
Subvote Total	7,620	.....	6,239	835	.....	.....	.....	14,694
Amortization of Capital Assets (SS13)								
Land, Buildings and Improvements	.....	.....	.....	.....	459	.....	.....	459
Machinery and Equipment	.....	.....	.....	.....	86	.....	.....	86
Office and Information Technology	.....	.....	.....	.....	144	.....	.....	144
Subvote Total	.....	.....	.....	.....	689	.....	.....	689
Total	**$ 114,808**	**$ (24)**	**$ 612,859**	**$ 56,670**	**$ 689**	**$ 2,312**	**$ .....**	**787,314**

(1) Includes communication expense of $100 and travel expense of $5,921

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBS, SARAH	$ 53,473
ACHTYMICHUK, DONALD	95,703
ACORN, AMY	59,353
ADAIR, JOLENE L.	70,637
ADAMKO, BARRY BORIS	55,770
ADAMS, NICOLE C.	103,070
ADAMS, RICHARD A.	50,436
ADEDE, MARY	95,654
AGAR, AMY M.	53,568
ALBERS, PAM	72,404
ALBINET, LINDA	53,167
ALCORN, PATRICIA L.	126,470
ALDRED, PATRICIA ANNE	93,509
ALEXANDER, JOANNE	70,460
ALLAN, LYNN M.	127,046
ALLEN, DON	155,666
ALLEN, MARTHA E.	77,034
ALLOWAY, TRICIA M.	58,458
AMORTH, SHARON	105,122
ANDERSON, CORRINE	66,477
ANDERSON, KAILA N.	53,931
ANNESLEY, GAYLE L.	67,790
ANNESLEY, KIMBERLEY	83,688
ANNESLEY, SARAH-JO	53,099
ANWEILER, ADONICA	56,966
APPLETON, JILLIAN	54,989
APRIL, CANDICE	80,061
ARGUIN, DEBBRA A.	93,758
ARMSTRONG, ANGELA	51,229
ARMSTRONG-WILSON, PATRICIA	70,981
ARNOLD, LELA R. M.	65,770
ARNOLD, LORNA E.	50,178
ARNOLD, STACEY C.	50,710
ASH, BARRIE	79,553
ASHAM, CECILE	60,090
ASHTON, AARON	62,393
AUBICHON, SANDRA	65,548
AUDETTE, ELAINE	59,641
AUGUST, SHEENA	72,520
AVINASHI, VEENA	51,427
BADIUK, EILEEN	125,053
BAHT, PATRICIA	52,882
BAILEY, KAREN D.	107,860
BAIRD, DIANNE	126,705
BAJNOK, CAROL J.	52,335
BAKER, DANA	62,287
BALDWIN, GLORIA MAE	55,349
BALDWIN, KENNETH	62,019
BALFOUR, JAMES W.	72,394
BANERJEE, RAHUL	57,455
BANKS, MAUREEN	54,004
BARKER, MELISSA	68,105
BARLOW, CAMERON	72,596
BARNES, BRENT H.	51,693
BARON, KELLEY	55,920
BARTCH, AMY E. B.	57,839
BARTON, AMANDA	53,180
BATTEN, PATRICIA	72,094
BAUN, RONALD N.	70,784
BAVLE, CARRIE	69,419
BAYCROFT, VIVIAN MARIE	64,371
BAZARKIEWICZ, WALTER	63,011
BEKKATLA, IAN W.	64,252
BELHUMEUR, CANDICE	53,300
BELL, JENNIFER M. F.	58,859
BELL, JOHN MICHAEL	71,298
BELOF, DEBBIE	60,202
BENESH, EILEEN	55,131
BERENYI, DELILAH	84,227
BERGER, LEANNE B.	59,448
BERTON, DONALD	79,599
BETKER, CAROLINE D.	51,678
BILLETTE, CARLA	60,048
BIRD, VICKI	81,830
BIRNIE, CRYSTAL	56,588
BISSKEY, ARLENE	74,362
BLACKBIRD, VICTORIA	55,453
BLAIR, KRISTI	59,086
BLENKINSOP, BARBARA	57,456
BLISS, JAN MARIE	60,115
BLONDEAU, GARRY ANTHONY	59,582
BLONDEAU, KIM	66,662
BLYTH, ROGER	65,827
BOEHM, COLLEEN	57,704
BOHACH, DARLENE	81,529
BOND, MARY LOU	77,579
BORDEN, KAREN D.	52,683
BORDESSA, MICHELE	95,780
BOROWKO, LARRY	72,069
BOURDAGES, JAMIE L.	63,338
BOWER, KAILA	56,022
BOYCHUK, DARREN W.	97,536
BRANNING, MARK B.	69,327
BRASS, AMBER K.	62,172
BRICK, CONNIE MARIE	65,022
BRITTIN, ANDREA MARIE	134,744
BRITTNER, ANDREA M.	56,336
BROCHU, MARC F.	85,056
BROWN, HEATHER	50,091
BROWN, JENNA	61,246
BROWN, KELLY K.	98,883
BROWN, LORNE	139,568
BROWN, LYLA M.	55,496
BROWN, MONTY H.	50,918
BROWNE, JAMES RICHARD	85,550
BRU, MICHELE J.	57,699
BRUCKER, NOREEN	67,741
BRUCKS, PATSY	57,704
BRUNSKILL, JANICE KIMBER	59,830
BRYANT, TAMMY L.	85,113
BUCHANAN, JENNIFER L.	50,796
BUGLER, MARLENE	115,550
BULLER, NIKOLE	64,938
BURLINGUETTE, DAVID	70,169
BURNETT, ANITA M.	57,699
BURNETT, GILLIAN E.	54,760
BURNOUF, DORIS C.	74,676
BUTLER, TAMMY J.	61,646
CALE, DARLIA	55,334
CAMPBELL, GARLAND K.	53,791
CAMPBELL, HEATHER	57,399
CAMPBELL, KARLEEN	58,345
CAMPBELL, KATHLEEN Y.	101,919
CAMPBELL, KIM	55,176
CAMPBELL, MARILYN DAWN	61,086
CAMPBELL, REGINALD L.	53,656
CARDINAL, BECKY	62,185
CARLTON, SHEENA	63,673
CARON, DOUGLAS	69,442
CARON, LISA	70,376
CARON-SILVA, ARLENE	73,943
CARPENTER, EVA	97,779
CARRIERE, JUDY	59,279
CARSON, BRENDA	58,875
CARSWELL, MARCIE	101,619
CARTER, HEATHER H.	124,905
CARTER, TINA	75,121
CEY, COURTNEY	69,524
CEY, TRANNA GALE	60,330
CHAN, KENNY R.	104,794
CHAPMAN, ROB R.	84,813
CHARPENTIER, HENRI	71,779

CHARTIER, FLORENCE	85,485
CHAU, EDDIE	72,645
CHAYKOWSKI, ANGELA	64,688
CHERNOFF, GEORGINA M.	57,704
CHETYRBOK, DEBRA	59,941
CHILDRESS, KYMBERLY	51,772
CHRISTENSEN, MICHELLE J.	63,526
CLARK, ALLAN F. E.	62,649
CLARK, JENNIFER L.	94,010
CLARKE, JANET J.	101,114
CLARKE, PETER	72,764
CLAUSSEN-LOCKERT, ERIN	52,707
CLIPPERTON, ROBERT C.	80,702
COATES, JANICE	100,940
COCHRAN, MYRNA	67,972
COGHLIN, BERNICE F.	52,220
COLLINS, SHARON	57,658
COLSON, DORIS J.	95,654
CONNOLLY, JENNIFER	59,394
CONWAY, LIAM A.	83,551
COOMBS, SUSAN	59,613
COOPER, ERIN	72,435
CORMIER, PATRICIA L.	64,992
CORMONS, STEVEN	62,461
CORNISH, RICHARD	81,255
COTTINGHAM, LINDSAY	51,834
COUSINS, SHIRLEY A.	73,369
COX, DONALD	79,424
CRAIK, CATHRYN	57,269
CRELLIN, KAREN	82,272
CRERAR KOSHUBA, CRAIG	54,730
CREURER, STEFANIE D.	60,118
CRONE, LORI-ANN	89,419
CRONK, RHONDA	82,741
CROWE-SALAZAR, NOELA	71,372
CRUISE-SIM, CHRISTOPHER	53,084
CRUMLEY, WENDY	95,654
CURNISKI, CATHY	61,486
CURRIE, LORI A.	56,587
CURTIS, CHONA G.	59,154
CURZON, BONNY	67,452
CUSHON, ROBERT	72,398
CYR, SHARESE S.	83,407
DAHLMAN, JOAN	50,508
DALRYMPLE, NICK J.	59,086
DALY, CAROLYN	55,861
DANIELS, SHELLY	67,228
DANYLUK, JACQUELINE	56,366
DAVALOS, HUMBERTO A.	62,535
DAVIDSON, GALE	69,521
DAVIDSON, JAMIE E.	56,860
DAVIES, DANA R.	52,852
DAVIS, LUCY	69,304
DAVIS, TRACI D.	72,287
DAY, ADAM C.	55,915
DAY, MELISSA D.	61,642
DE LEYSSAC, ARTHUR	84,856
DEAN, LAURIE A.	76,804
DECEMBER, MELANIE	60,010
DEIS, ELIZABETH	86,749
DELAINEY, TAMERA	69,996
DELESOY, EVA M.	59,465
DELORME, DARWIN	53,113
DEPPELER, BRENDA	71,961
DEREN, NATASHA	108,334
DEWHURST, JASON	62,075
DIEDERICHS, RUANNE	59,984
DIGGINS, PAUL D.	87,862
DILLABAUGH, JANET	82,241
DINSMORE, ANDREW	74,310
DODD, BEV	59,624
DOLAN, SUSAN	72,085
DOLPH, WALTER MAURICE	52,890
DOMBOWSKY, RICHARD M. A.	58,994
DONALD, ALLAN	107,967
DONAUER, JEFFREY J.	59,169
DOVELL-MCLELLAN, HEATHER ANN	61,147
DROZDA, BRADLEY J.	51,082
DUKE, SHELLEY E.	59,029
DUNDAS, RHONDA L.	55,185
DUNN, MICHELLE	51,500
DUNPHY, MICHAEL G.	105,380
DUQUETTE, CELIA C.	54,215
DUTCHAK, JESSICA	53,977
DYKSTRA, KATHY A.	54,040
DYNNA, DAVID	79,758
EASTON-BROTZEL, MICHELLE K.	66,893
EBERHARDT, TOBIE	76,903
EGROFF, SANDRA J.	100,292
ELKINGTON, EILEEN F.	95,654
ELLIOTT, MEGAN CLAIRE	58,922
ELLIS, SARAH A.	66,001
ELLSON, ERICA	57,704
ELPHINSTONE, LEGAN	59,646
ENGEL, RAIANNE	72,529
ENGELE, LANA M.	59,582
ENGELE, MARILYN	63,520
ENGLAND, BRENDA	56,296
ENGLOT, WENDY M.	65,725
ENS, DIANE MARY	106,588
EPP, ERIN	50,106
ERICKSON, DEBORAH	67,390
ERICKSON-NEVILLE, LORELEI	67,467
ERMEL, CHERYL	54,302
EWERT-MOLESKY, BYRON K.	50,281
EXNER, DEVON	112,247
FABIAN, MARY	67,284
FARNELL, JANET E.	102,736
FAULCONBRIDGE, PATRICIA M.	133,246
FAUTH, JILL	68,724
FAVEL, CANDES	57,265
FELLINGER, ANNETTE	72,098
FERGUSON, CARLA B.	95,428
FESER, ALICIA A.	60,131
FIDDLER, LESLIE	57,331
FIELDER, LORI	56,858
FIGLEY, DONALD A.	60,940
FINK, CHERYL A.	81,832
FINKELDEY, EDITH O.	53,429
FISCHER, DENISE A.	75,887
FISCHER, ERIN	57,609
FISHER, KELSEY	54,519
FLEISCHHAKER, BURNS	63,682
FLESHER, SHERRY	56,495
FLETCHER, CAROL LORRAINE	59,903
FLEURY, STEPHANIE	56,366
FOLDEN, SHIRLEY A.	59,830
FOLEY, DONNA	57,455
FOLEY, RICHARD W.	72,445
FOLK, COLLEEN F.	64,847
FOLK, JASON	54,565
FORD, LEAH C.	56,080
FOX, ADELLA	59,649
FRANCIS, GLENDA M.	103,055
FRANK, ANITA	57,703
FRANTZ, SANDRA	57,466
FRASER, DAWN P.	53,994
FRASER, LINDA E.	91,091
FRASER, ORMA G.	98,747
FREBERG, CAROL C.	54,030
FRERICHS, TANYA R.	69,024
FRIARS, LORI KATHRYN	53,622
FRIEBE, MICHAEL K.	64,293
FRIESEN, JENNY	67,304
FROHLICK, LEONARD M.	95,654
FUENTES, NATALIA	67,926
FUESSEL, SHIRLEY	70,881
FURLONG, CARMEN D.	52,281
FYVIE, CAM	72,810
GABEL, CAROLE	57,617
GABEL, EILEEN C.	54,897
GABRIEL, YVONNE M.	55,515

GADDIE JAHNKE, JENNIFER B.	58,263
GAFENCU, SHELLEY D.	51,696
GAGNE, ERIN A.	57,885
GAGNON, CLAUDETTE	82,049
GALLAGHER, KELLY	96,964
GALLANT, LORRY W.	53,689
GALLAUGHER, DINA	64,861
GALVIN, DONNA	69,521
GAMBLE, BRYANNE	56,003
GAMELIN, HILLARY J.	67,283
GANE, DORREEN	55,516
GANSAUGE, LOGAN	64,571
GANSAUGE, MARIE	51,676
GARDINER, MARILYN ROSE	57,455
GARDINER, TERRI L.	64,619
GARRIOCH, COLLEEN M.	54,189
GARTNER, ELEANOR	57,704
GAUDET, LINDA	95,654
GEISEL, KRISTIN	55,398
GELSINGER, SARAH	50,038
GENT, SANDRA L. J.	58,815
GEREAUX, TARA L.	55,009
GERHARDT, KRIS	59,830
GETTEL, ERIN D.	57,673
GETZ, LYNETTE M.	55,344
GHERASIM, LEEANE	116,323
GIESBRECHT, EVELYN M.	50,299
GOALEN, BRANDEE	57,456
GOLD, SANDRA LYNN	75,395
GONDZIOLA, CARLA	51,638
GORDON, DEANNE	62,856
GOTTSELIG, KARLA LEE	54,650
GRADO, PAMELA JANE	95,015
GRANDGUILLOT, DELPHINE	83,777
GRATIAS, HERBERT MICK	79,126
GRAVES, PATTI	57,699
GRAY, DEANNA	102,181
GREEN, DAWN M.	57,432
GREEN, GLENDA	59,830
GREENBERG, LOUISE	185,654
GREGOIRE, THERESA	62,668
GRESTY, MARIE	57,704
GRIFFIN, CHRISTOPHER P.	82,452
GRIFFITHS, MARIE Y.	51,967
GROSS, TIM	127,046
GROSY, CHRISTOPHER	56,638
GRUENDING, ROGER	72,429
GRUNERUD, DEANA	66,723
GRYWACHESKI, KAREN T.	99,456
GUENTHER, AMANDA	63,964
GUNN, JANET	63,844
GURNSEY, LAURIE	68,026
GUY, MARIE-EVE	65,338
HAALAND, TRACY ANN	56,847
HADLAND, BRENDA	59,622
HADUBIAK, W. RICHARD	79,258
HAGERTY, RUTH LOUISE	73,131
HAGGUI, FAYCAL	56,930
HALL, GISELA	77,852
HAMILTON, GRANT A.	81,010
HAMILTON, MARYLOU S.	62,727
HAMILTON, SHARON	57,704
HANSEN, LORRAINE R.	75,739
HANSFORD, TANA	58,183
HANSON, GLENDA M.	95,654
HANSON, JILL	54,214
HARDMAN, ELIZABETH A.	51,302
HARDY, TERRY	115,550
HARKISS, JENNIFER J.	59,097
HARRINGTON, SUSAN L.	59,964
HARRIS, CORRINNE	89,861
HART, HEATHER	57,754
HARTLEY, BRENDA L.	103,951
HARVEY, MAURY L.	116,127
HARVEY, STACEY	53,056
HARVEY, THERESA A.	52,460
HARVEY-RAYMOND, JODI L.	62,709
HASMATALI, WILLARD E.	95,405
HASSMAN, COURTNEY	56,146
HATTON, REBECCA	54,767
HAUGEN, JASMINE D.	54,567
HAUGLUM, SHIRLEY A. C.	62,739
HAUK, SHEILA	57,918
HAVANKA, CORY B.	55,297
HAWKES, CHALENE R.	66,479
HAYDEN, DANA CATHERINE	75,637
HAYE, LAURA	79,289
HEARN, JAMIE LYNN	68,280
HEARN, SARA	68,206
HECK, CHARMAINE	59,851
HEGSETH, LINDA M.	95,654
HEHN, SUZANNE	67,486
HEIDT, BRENDA	59,831
HEMINGSON, CHARMAINE MARIE	72,148
HEMINGWAY, CORINNE	64,316
HENDREN, MARJORIE JOAN	95,654
HENRY, FREDA ANN	95,642
HENSON, KIM	63,201
HERDA, JANET	50,291
HERGOTT, JOANNE	76,671
HERMAN, VIOLET	57,808
HERRIGES, BRIGITTE	56,111
HEWSON, TIFFANY	53,815
HICKEY, ALAN	96,058
HICKIE-SCHAEFFER, PATRICIA	81,296
HILL, ALICE	51,107
HILL, MARILYN	50,221
HILL, TRISHA	53,395
HNATUK, PAUL RICHARD	51,920
HODGINS, AMY D.	78,234
HOFFART, OREN	90,498
HOFFMAN, BARBARA L.	52,128
HOFFMAN, GARY	50,320
HOFFMAN, GRANT L.	71,271
HOFFMAN, KIM J.	63,917
HOLFELD, RICHARD	72,085
HOLLINGER, SUSAN	81,680
HOLROYD, JILL L.	79,684
HONISH, MELANIE JANE	59,915
HONSEY, AROL	53,682
HOOGHIEM, CARLOTTA	55,290
HOPPER, CONNIE	72,394
HORACHEK, TONY	60,957
HORN, SCOTT	57,026
HORSEMAN, DEBRA	66,592
HORVATH, MICHELLE	106,123
HOULE, CHANTEL	76,568
HOUSTON, LARRY	95,871
HOVDEBO, CHANTELLE MARIE	54,400
HOVDEBO, JANET	64,247
HRABIA, CORINNE	58,058
HRYCYK, JOAN L.	86,181
HUBER, NATALIE A.	115,259
HUBER, SHANNON	103,070
HUBERT, WENDY	58,921
HUBICK, DARREN	59,582
HUCULIAK, GORDON	65,846
HUDSON, LISA M.	53,567
HUEBNER, MARLEE L.	50,710
HUGHES, LORI L.	59,888
HUGHES, SHELLEY M.	72,532
HULAN, SANDRA	54,115
HULT, KAREN	62,692
HUMPHRIES, CHRISTOPHER	69,712
HUNT, HEATHER	59,836
HUTCHINSON, KERI	52,895
INCE, PATRICIA M.	50,913
IRONSIDE, STACEY	65,216
IRWIN, JEANNA G.	56,355
ISBISTER, LLOYD	71,494
JACKSON, HEATHER	73,638
JACOBSEN, ELSIE	51,171

JACOBSON, SCOTT M.	96,061
JAIGOBIN-HUDY, BEVERLY	59,582
JAKUBOWSKI, DARREN J.	107,042
JANETT, BRENNA L.	51,709
JANVIER, CHERYL	72,362
JAY, BEVERLY ANN	57,425
JEFFERS, DEBORAH L.	60,786
JELINSKI, LEE-ANNE	56,541
JENSEN, APRIL	56,366
JENSEN, CANDACE	53,556
JICKLING, PATRICIA ANN	73,129
JOHNSON, AMANDA DAWN	52,718
JOHNSON, DARREN	72,932
JOHNSON, FRANCES	57,342
JOHNSON, JANICE	56,366
JOHNSON, KRISTINA L.	69,383
JOHNSON, LOUISA	59,588
JOHNSON, VIRNA	53,849
JOHNSON, WILLIAM	76,646
JOHNSTON, DEBBIE R.	98,304
JOHNSTON, NETTIE	62,441
JOHNSTON, TARA	65,087
JONCAS, LEONARD	57,704
JONES, ALAN T.	115,028
JONES, DONNA	65,762
JONES, DONNA ARLENE	59,932
JONES, LORALL	59,740
JORDAN, KAREN G.	56,854
JORDAN, MELISSA	58,460
JUNOR, HEATHER	57,455
KABAN, CONNIE	57,786
KAPELUCK, HEATHER	65,857
KAPINIAK, GERTRUDE ANNE	61,791
KAYE, ERIN A.	51,652
KAYSEAS, DON	59,870
KAYSEAS, LEE ANNE	64,051
KAYTOR, SHERRI D.	97,754
KEEN, TANYA E.	53,925
KELLEHER, CHRISTINE	84,369
KELLER, TIM	95,654
KEMP, CAROL L.	62,802
KENNEDY, DEBBIE	52,180
KENNEY, DIXIE	78,525
KEO, ELIZABETH	69,956
KESHANE, ARDICE L.	56,191
KESHANE, NORMA	54,758
KEYSER, STEVEN	59,971
KILBRIDE, JOEL	113,045
KILGOUR, ANDREA M.	59,224
KILKENNY, SHARON	53,908
KINDEL, KATHY	71,773
KINDOPP, KYNAN	68,769
KIRBY, GREG	62,978
KIRKPATRICK, FRANK JAMES	65,248
KIRSCH, CHARDA	59,913
KITSCH, LESLEY	68,969
KLASSEN, CARMEN	60,985
KLASSEN, CINDY	72,404
KLATT, RUTH	59,866
KLEIN, JULIE	59,830
KLIMEK, VIVIAN H.	50,351
KLIPPENSTEIN, VALERIE	52,493
KLUKE, LAVINA J.	64,979
KNOWLES, CORDELLIA E.	72,514
KNULL, CARLA	55,563
KOENNING, SOPHIE C.	51,048
KORCHINSKI, TERRI	59,757
KORNEY, LINDA M.	101,407
KOROLUK, PATRICIA	57,704
KOSHMAN, TRACY L.	56,494
KOSOKOWSKY, COREY P.	75,588
KOSTUR, LYNNE	53,689
KOTYLAK, JONATHAN J.	94,370
KOWALCHUK, AMANDA	51,320
KOWALCZYK, THEA L.	63,959
KOWALYSHEN, ALICE C.	59,621
KOZAN, SUSAN	56,366
KRAWCZYK, KEITH	79,483
KRUK, SONIA	59,584
KRUMENACKER, JANICE	115,550
KUHLING, KENNETH G.	97,973
KUNTZ, CHANTELLE	54,516
KUPRASH, MEGAN D.	57,911
KURDZIEL, SUSAN M.	57,703
KURTZ, CATHERINE	53,853
KURTZ, KAREN	61,922
KURYLUK, TAMMY	76,321
KVAMME, DEBRA L.	76,580
KWAN, JACK	53,429
LA POINTE, KERRY	71,481
LACHER, JO ANN	94,433
LAFAYETTE-HUNTER, DARLENE	59,592
LAMB, BEVERLY D.	94,517
LANGENBACHER, WOLFGANG	162,416
LANH, HUONG T.	50,642
LARIVIERE, NANCY F.	50,028
LARMOUR, SUSAN M. M.	101,419
LARSON, JUANITA N.	75,161
LARSON, KATRINA J.	54,700
LARSON, KIMBERLY	61,555
LATURNAS, JOYCE	54,841
LAURIN, RICHARD ROBERT	81,359
LAVOY, LORI	92,363
LAWSON, LYNNE MARIE	60,661
LAY, CINDY	64,079
LEAS-FULLAWKA, ANGELA	58,888
LEBERE, MARK F.	95,405
LEDOUX, TAMARA C.	61,235
LEE, SANG-HUN	57,930
LEMAIGRE, ARLENE B.	52,834
LEMAIGRE, CINDY ANNE	65,795
LEMAIGRE, DOROTHY	62,459
LEMAIGRE, VIOLET D. J.	56,246
LEPPA, JENNA	65,554
LESSER, TRACY MICHELE	57,704
LEVESQUE, ELAINE	63,672
LEWIS, MAUREEN E.	51,322
LILLEY, MICHELLE	56,711
LITTLE, BARRY	50,858
LITTLE, BRANDON	77,017
LITTLE, SHERENE J.	62,568
LITTLE-SEIFERLING, SHERRY	87,242
LOCKEN, DEBBIE L.	75,466
LOEHNDORF, SARAH M.	52,823
LOEWEN, HAROLD	78,433
LOEWENHARDT, JOLENE	68,095
LOGAN, SHELLY D.	100,607
LONGJOHN, CAROLE	59,771
LONGWORTH, LEE	104,147
LORAN, HELEN	59,223
LOY, PATRICIA	69,821
LUBENOW, DENISE	59,998
LUCAS, STEPHEN	57,456
LUTERBACH, JACALYN M.	51,067
LYNN, SHERI A.	74,028
MA, JEFFREY C.	57,774
MACDONALD, JEAN E.	100,715
MACDONALD, KERRY G.	77,593
MACGILLIVRAY, DWAYNE	95,884
MACKENZIE, DOUGLAS JOHN	86,672
MACKENZIE, MARGARET	59,586
MACLEAN, GREG	115,550
MACLEOD, RONALD	121,487
MADDIN, WENDY D.	72,394
MAELDE, PENNY L.	75,462
MAGEE, BRIAN A.	51,913
MAGNIN, CRYSTAL	68,655
MAINPRIZE, MARION LOUISE	56,897
MALLETT, GREG	96,314
MALLOY, KAREN MARIE	57,704
MANCUSO, DOMINIC	79,178
MANEGRE, DIANNE	72,660

MANN, LORI	115,550
MANZ, OWEN	104,188
MARCHAIS, NATASHA	55,067
MARCHEWKA, ERIN	56,844
MARDELL, DEBBIE	63,921
MARTEL, LORRAINE	72,402
MARTELL, CHARLENE	72,397
MARTIN, KERRI B. L.	79,987
MARTIN, LINDA M.	57,459
MARTIN, LINDA SHARON	54,605
MARTIN, ROSEMARY P.	54,334
MARTINOOK, ROBERT	105,122
MASUSKAPOE, CONNIE	65,813
MATEEN, INGRID ANNA	59,618
MATERI, MICHELLE L.	55,151
MATLAK, NAJAT	57,709
MAURICE, SHIRLEY C.	59,028
MAWSON, ALISHA	58,999
MAYOTTE, MICHELLE	77,889
MCCAFFERTY, DENISE ANN	95,654
MCCANN, RICHARD	72,574
MCCARRON, ANITA	71,641
MCCARTHY, JASON	59,830
MCCONNELL, JAS	52,536
MCCONNELL, JOAN	85,409
MCCORMICK, RONALD G.	101,265
MCDONALD, A BETTY-LYNN	73,264
MCEWEN, KARIN	66,008
MCFADDEN, KARRIE LYNN	56,220
MCGREGOR, NANCY JEANNE	70,802
MCGUIRE, ELLEN	87,022
MCKINNON, DOUGLAS	90,603
MCLAIN, DENNIS	79,632
MCLAUCHLAN, DULCY	142,970
MCLAUGHLIN, KAETLYN	56,242
MCLELLAN, LINDSAY	56,652
MCLEOD, JASON	56,422
MCMILLAN, LINDSAY C.	57,613
MCMILLAN, SUSAN	53,583
MCNEELY, MARLENE	96,788
MCPHERSON, JANICE	75,119
MCQUARRIE, ELIZABETH	57,192
MEDVE, CAROL F.	53,384
MELCHKART, MICHELLE	59,892
MELLES, NUGUSE Z.	54,008
MELNYK, MELINDA	58,803
MESSER, LEAH E.	71,857
METZ, PAMELA	82,881
METZGER, ANNE L.	101,258
MICHEL, JUSTINE W.	55,140
MILES, HEATHER A.	68,515
MILLER, BRIAN	59,155
MILLER, CAROL A.	55,531
MILLER, GEORGE OREN	99,608
MILLER, HEATHER	82,798
MILLIONS, JOLENE J.	59,886
MINEAU, KIMBERLY D.	59,420
MINTRAM, DIANE	50,036
MIRASTY, DONALD	51,538
MITCHELL, EVELYN J.	52,194
MITCHELL, JANET	100,123
MITCHELL, KATHY	101,049
MITTEN, BARBARA	51,006
MITZEL, LUCILLE	55,399
MOATE, ISABEL F.	51,789
MOCK, KARLEE	59,751
MODELAND, AURALEE	59,582
MOEN, KINDEL	61,387
MONGOVIUS, ARLENE ETHEL	76,677
MONSON, KATIE	65,711
MONTAGUE, GLORIA	57,785
MONTGRAND, NICOLE	66,537
MOONEY, DEBORAH	52,839
MOORE, CALLA JEAN	51,631
MOORE, KELLEY D.	114,359
MOORE, MELANIE J.	89,075
MOORE, SANDY	76,973
MOORE, WILMA	65,141
MOORHEAD, JAMES	72,594
MORALES, VICTOR PAUL M.	58,095
MORAVEC, SHARON	66,086
MORETTO, AMANDA L.	63,264
MORRIS, EVELLE B.	51,856
MORRISON, CAROL A.	100,715
MORRISON, ISABEL J.	51,953
MORRISSETTE, BILLIE-JO	98,471
MOSS, ERIN	60,002
MOUCK, JENNA L.	69,710
MOZESKI, CHELSEA	51,038
MURRAY, EILEEN A.	59,068
MURRAY, HOLLY	65,783
MURRAY, LORNA	61,099
MUSHUMANSKI, CINDY	60,058
MUSLEH, MITRI I.	57,455
MYERS, CARISSA	58,961
MYERS, MIRIAM	137,537
MYRES, CATHY	114,492
MYRON, JANICE M.	57,707
NACHTIGALL, DAVID G.	54,205
NADON, DARA-LEE	61,946
NADON, DARREN	78,963
NAMETH, WENDY	59,830
NEAL, TONI MICHELE	51,729
NEDERHOFF, FRANCES	59,414
NEERGAARD, JANET	60,040
NEGADO, NINIAN A.	54,817
NEIGEL, RAYMOND T.	62,714
NEILSEN, LESLIE	95,654
NEKRASOFF, GERALD	72,738
NELSON, CAROLE J.	62,827
NELSON, LAVERNE	70,496
NELSON, WANDA M.	81,654
NESBITT, BERNICE	75,865
NEUFELD, HOLLY L.	58,883
NEUFELDT, ROBERT EARL	113,150
NEVEU, TATUM	53,507
NG, IVAN	55,339
NICHOLS, JACKIE L.	84,224
NICKEL, LORNA L.	51,867
NICKEL, RONALD	70,323
NICOLSON, VANDY	72,113
NIEMAN, KATHLEEN	88,346
NOKLEBY, CARMEN	66,570
NORRIS, FAYE	51,304
NOVAKOWSKI, WANDA	72,427
NYMON, PATRICIA	52,235
O'BERTOS, CAM	77,630
OBLEMAN, RANDI LEA	53,992
OBRIGEWITSCH, DEIRDRE	54,086
OLIVIER, DAWN E.	55,084
OLSON, LORI L.	71,694
OPIKOKEW, DOREEN	57,979
OPWAM, GERALDINE	60,090
ORTMAN, AMBER	59,943
OSIER, KERI	83,153
OTISO, FRED SALIM	50,640
OTITOJU, JOSEPH O.	68,959
OVEREND, RICK	72,414
PACK, BETTY RUTH	64,973
PADFIELD, HEATHER	95,106
PALLIYIL, LAJEEN SREEDHARAN	50,414
PALMA, CECILIA	62,386
PALMARIN, CHERYL	56,036
PAPROSKI, JAMES	72,522
PARENTEAU, CURTIS	53,783
PARENTEAU, ROGER	115,550
PARENTEAU, STEPHANIE	65,552
PARKER, MERLA	72,565
PASCHINSKI, LORISSA	53,884
PASIEKA, SUSAN	74,759
PASLAWSKI, DEBORAH	53,437
PASLOSKI, SARAH E.	55,673

PASSMORE, RANDY	86,085
PATON, KARI	64,359
PATON, MITCHELL	50,554
PATTERSON, JANIS C.	62,807
PATTON, ROBERT	53,563
PAUL, LAUREEN	50,115
PAUL, MONICA	77,750
PAUL, RICK C.	54,129
PEDERSON, JOCELYN	55,709
PENNELL, CORINNE	72,987
PENNER, ANTHONY	61,321
PENNER, JANICE L.	54,270
PENNETT, MARY ANN	73,237
PERRAS, WANDA	65,229
PETE, IRENE	59,874
PETERS, JIM	85,105
PETERSEN, AMBER	54,092
PFEIFER, LARRY	67,040
PHANEUF, SARA R.	59,834
PHANEUF, WAYNE	127,046
PHILLIPS, LANA	72,409
PICHE, VALLEEN	56,883
PIERCE, KEVIN	73,236
PILLER, LONNIE	61,288
PILLIPOW, LINDA	56,366
PILON-SMITH, JULIA A.	54,228
PILUK, MICHAEL	95,654
PLAMONDON, CANDACE D.	71,441
PLOSZ, SUSAN	56,030
PLUTA-BOYCHUK, TACEY	95,654
POIRIER, ASHLY	63,186
POLLONAIS, DAVID E. A.	57,323
POPIL, PAIGE M. L.	55,865
PORTER, HEATHER G.	60,247
POWELL, CHRISTINA N.	66,091
POWELL, JUSTINE	52,689
POWELL, KRISTA	50,056
PRATTE, MARYELLEN C.	55,882
PREDIGER, GERARD	124,562
PREFONTAINE, GISELE	62,802
PRENTICE, JAMIE L.	52,508
PRESCESKY, CARMELLE	51,292
PRESTON, MARGARET	62,437
PRICE, MARTIN W.	57,455
PRIEL, LEANNE	60,286
PRINGLE, KAREN D.	50,131
PRITCHARD, PATSY L.	60,844
PROCYSHEN, JEREMY D.	62,198
PROCYSHEN, SHARON	95,654
PRYMA, KANDIS	67,014
PURDY, DAVID	79,640
QUENNELLE, ANITA H. M.	62,788
RACETTE, LORI A.	59,779
RADFORD, DARRELL	57,704
RAFUSE, TRINA	59,864
RAIN, ALLISON ANN	91,510
RAIN, RANDY J.	59,896
RAK, ALISHA D.	66,778
RANDALL, SABRINA	58,784
RANKIN, M. COLEEN	90,452
RASMUSSEN, KARLI	82,979
RAWLUK, DARRYL P.	95,654
READ, BRENDA LYNN	78,547
REASER, MONA L. H.	57,704
REDEKOP, JEFFREY D.	126,032
REDLER, JANA	50,841
REDMAN, S. JEAN	59,830
REDMOND, CRYSTAL	59,498
REED, ALAN CAMERON	95,654
REIGERT, LOIS GRACE	72,096
RESCH, JAMES D.	67,680
REYNAUD, WANDA	58,102
RIBARIC, GINNY	51,302
RICHARDS, SUSAN	65,754
RICHARDSON, MARGARET F.	98,439
RICKETTS, SUSAN M.	53,917
RIGHETTI, JAYLENE	63,854
RIVEST, SUSAN	65,819
ROBERTSON KING, STEPHANIE	59,625
ROBINSON, BARBARA G.	65,220
ROBINSON, JAYDA N.	55,288
ROBLIN, CARRIE N.	64,677
RODENBUSH, DIANNE	56,845
ROEGER, HANS	57,456
ROGERS, JANELLE	50,452
ROHATYN, NORMA A.	61,836
ROPER, LORI J.	59,756
ROQUE, GLORIA V.	57,212
ROSENBLUTH, DAVID P.	105,122
ROSIN, VERA	60,183
ROSS, STEPHANIE	58,398
ROVENSKY, JACQUELINE	69,416
ROZON, GINA	69,896
RUFF, SANDRA	95,654
RUNGE, ELLEN	65,398
RUTTEN, KENNETH	95,654
RYAN, CHAD M.	72,612
RYBCHINSKI, EVELYN H.	100,029
SADLEMYER, ED	71,434
SAGAN, SHIRLEY	57,456
SALAZAR, HECTOR	57,704
SALIKEN, LINDA	66,848
SANCHUK, JANET	56,044
SANDBERG, TRACY L.	68,589
SANDIFORD, CALVIN O.	59,528
SANGHA, SATINDER	54,583
SANGWAIS, HOWARD	61,940
SANTOSI, DAVID	60,173
SAVAGE, LYNDY A.	53,496
SAWICKI, SUSAN	61,259
SCHAAN, CORLISS	62,752
SCHERMANN, CORY M.	50,400
SCHILTROTH, MARLENE	51,277
SCHLOSSER, BRENDA	56,774
SCHMALTZ, SHANNON M.	62,436
SCHMALZ, PATRICIA KATHERINE	72,675
SCHMIDT, SHANNON	56,595
SCHNEIDER, KIMBERLY	66,126
SCHNEIDER, MICHELLE	59,837
SCHRADER, ALLEN	61,416
SCHROEDER, LINDSAY	61,902
SCHUSTER, KELLI LYNN	59,972
SCHWARTZ, TAMMY	61,632
SCHWEITZER, DOUGLAS	105,122
SCHWEITZER, KYLA	60,858
SCIDMORE, JANICE D.	75,447
SCOTT, ANDREA	55,141
SCOTT, DANENE R.	53,892
SCOTT, DOUGLAS B.	115,550
SCOTT, LAUNEL J.	50,091
SCOTT, PATRICIA	99,319
SECK, JANICE F.	50,214
SEGUIN, BEVERLY	55,558
SEIDA, STEVEN A.	51,856
SEIME, RUTH M.	92,844
SELLERS, KAREN	76,842
SHADDEN, MATTHEW	51,058
SHAH, TAYYAB A.	57,716
SHALLEY, TERRY	61,677
SHARMA, KANCHAN	71,287
SHEPHERDSON, ELEANOR M.	100,715
SHIELDS, CAROLYN A.	74,068
SHIER, TRACY	61,635
SHMYR, LANA R.	72,096
SHOOFEY-STABLER, RAE	60,416
SHUBA, JOYCE E.	53,525
SHUBA, KIM N.	59,401
SHUYA, MILES SYDNEY	79,521
SHYNGERA, DENISE	91,826
SHYNKARUK, SHARON	69,731
SILZER, APRIL	60,128
SIM, GARTH	62,381

SIMPSON, CHRIS	64,832
SIMPSON, NANCY	55,009
SIMPSON, ROGER	72,372
SINCLAIR, KAREN L.	69,909
SINNETT, TERRY	57,673
SKJERVEN, MICHELLE	72,227
SLADE, PETER J.	50,161
SLADE, WANDA J.	98,441
SLATNIK, LAURIE	89,234
SMITH, BEVERLY A.	112,964
SMITH, CATHERINE M.	51,777
SMITH, DARREN B.	66,316
SMITH, DAVID	84,446
SMITH, DEBRA	96,025
SMITH, JILLIAN	55,225
SMITH, KENDRA	59,830
SMITH, ROSA	61,937
SMITH, SANDRA	57,704
SMITH, SHANE	68,442
SMITH, SHAUNA	56,753
SMITH, TIFFANY D.	56,091
SMITH, WENDY LYNN	95,654
SMITH-PEET, MAVIS A.	76,163
SNELL, LORRAINE J.	105,122
SNIDER, LYNNA	53,429
SNIDER, STERLING D.	82,394
SOUTHAM, SANDRA L.	65,320
SOUTHGATE, DEBRA	57,455
SPASIC, LJUBISA	79,953
SPELAY-BELANGER, MICHELE	59,953
SPIKULA-SCHWAB, DELORES I.	102,074
ST. HILAIRE, MEGAN	59,470
STADNYK, NADIA	72,404
STAFFEN, MIRRIAM	72,612
STAMM, JASON	59,368
STANSFIELD, DEAN	63,474
STARCHENKO, OKSANA	89,907
STARR, CHERYL A.	59,886
STASIUK, LISA M.	98,429
STAVELY, CRYSTAL N.	57,955
STECIUK, JANA	56,773
STEEN, TERRI	72,448
STEINBRING, PATRICIA A.	58,224
STEINLEY, GLENNIS	62,526
STERNER, PAMELA N.	64,309
STEVENSON, DAWN	99,996
STONEHAM, JENNIFER	66,724
STORER, WENDY	51,964
STORM, PRISCILLA	71,862
STRAUB, SHANNON	55,041
STRUTHERS, CARMEN A.	57,456
STRYDE, LORETTA C.	52,559
STUBEL, DARYL	115,550
STUERMER, GAIL	105,122
SUER-KUNY, COURTNEY L. A.	58,764
SWAHN, JANICE E.	62,218
SWANSON, BRENDA	65,931
SWITZER, DIANE M.	95,654
SYHLONYK, ALAN ANTHONY	155,540
SYKORA, NANCY	97,129
SYMCHYCK, CONSTANCE	63,683
SZALA, BRENDA CAROL	56,366
TAN, JUSTIN	59,324
TARR, ROBERT	57,639
TAYLOR, ARLENE F.	91,978
TAYLOR, JANNA	61,095
TEED, LAURA	58,828
TEICHROEB, DENNIS	72,913
TEMPLE, CARRIE	91,311
TENEYCKE, LISA	63,229
THANK YOU, DIANE	90,870
THEIS, MYRTLE	59,595
THEORET-YEE, DOROTHY	62,430
THIBAULT, DENISE	97,904
THOMAS, JOLENE	54,681
THORN, CARRIE L	61,167
THORSEN, JANET K.	78,281
THRONBERG, GARY ARTHUR	105,813
THURLOW, DAVID JAMES	54,079
TIEFENBACH, E. JANE	78,974
TODD, JACQUELINE M.	57,456
TOFTE, GRANT	105,122
TOLLEFSON, CHAD C.	67,454
TOPHAM, CHERYL	61,583
TORGUNRUD, CRAIG G.	84,487
TOUET, KENT	51,814
TOURNIER, JANIS	66,505
TRAFANANKO, ROBERT	115,550
TREMBLAY, MITCHELL W.	82,979
TRIGG, CINDY	68,890
TRUEMNER, TARA	115,550
TUCHSCHERER, JENA	55,813
TULLOCH, LYNN E.	139,694
TUNNICLIFFE, LESLIE	77,298
TURNER, JAMES	68,640
TURNER, MILES	59,840
TWEED, GORDON	146,393
TWEED, TEENA	81,170
UNGER, KAREN	76,025
UNIQUE, TRACEY	67,886
UNTEREINER, JULIE	78,166
URQUHART, ROBERT W.	107,271
VALUCK, COLLEEN M.	62,719
VAN DE SYPE, DEANNDA	79,660
VAN HANEGEM, EMILE J.	75,815
VANCOUGHNETT, MARNIE L.	57,981
VANDENHEUVEL, VANESSA C. L.	62,321
VANIN, DENNIS R.	51,054
VANIN, JUNE M.	56,263
VARSANYI, LINDA	52,373
VAUTOUR, LAURA	51,492
VEITCH, DAPHNE	50,619
VELASQUEZ, BEVERLY	59,812
VERBONAC, NORMAN JAMES	64,192
VERESCHAGIN, MICHAEL W.	65,255
VERMETTE, CHERYL	73,667
VERMETTE, DORIS F.	61,598
VETTER, NORMAN WILLIAM	62,319
VOLK, SHAYNE A.	56,897
VON HAGEN, DALE	95,576
VON STADEN, KARIN	61,727
WACHAL, MEGAN	57,721
WAFFLE, SHERI-LYN	55,412
WAINWRIGHT, ROBERT	105,820
WALDEN, LEIGH-ANN	69,647
WALKER CAVANAGH, SARAH G.	86,231
WALKER, R. TRENT	92,345
WALKER-SPEILER, PAULA	95,654
WALL, KAREN	59,582
WALL, MARY A.	72,094
WALL, MURRAY	75,562
WALLER, KAREN DAWN	97,809
WALLISER, DARLENE	72,098
WALSH, ANNE K.	50,940
WARD, ALICIA	58,353
WASYLENKA, KAREN	115,550
WASYLUK, JACKIE	63,735
WATSON, JOHN	71,712
WATT, TYRA	97,922
WEAVER, SCOTT	76,162
WEBB, MURRAY DAVID	99,050
WEBER, DONNA	102,338
WEBER, JORAN	56,580
WEBER, TERESA L.	60,699
WEIDL, BARBARA	59,928
WEIGHILL, JOANNE	59,789
WEINBERGER, MELISSA R.	54,820
WEINHANDL, AMANDA	58,266
WEINHEIMER, ALECIA	66,957
WEISGERBER, M. LAURREN	62,516
WEISGERBER, MURRAY RUPER	57,455
WEITERMAN, LILIANE	101,664

WELLS, ANGELA	69,832
WELTE, TANYA	62,720
WENINGER, BRENT	72,100
WENINGER, DAVID G.	92,213
WENZEL, DAVID R.	59,557
WERMINSKY, GLADYS	51,278
WERRETT, KIMBERLEY A.	66,022
WHITE, SHARLA	61,267
WIBERG, PAMELLA C.	58,163
WIEBE, BRENDA L.	55,480
WIENS, JEAN E.	93,125
WIHLIDAL, ROBERT	155,666
WIHLIDAL, STEFANIE	92,167
WILCOX, ISLA A.	61,642
WILD, SEAN	55,846
WILKES, SHAUNA L.	51,011
WILKINSON, CHELSEA L.	51,650
WILKINSON, DEBRA	72,726
WILKINSON, KERRY	52,571
WILLFORD, JUDY	72,627
WILLIAMS, MARNI L.	85,529
WILLMENT, BETH	58,214
WILSON, ALLISON D.	84,487
WILSON, APRIL D.	98,881
WILSON, DARLA	53,356
WILSON, DIANE F.	57,756
WILSON, DONALD KIM	64,970
WILSON, JANE	71,310
WILSON, KAREN	59,739
WISKAR, ROBERTA	52,167
WISMINITY, MARSHA M.	53,289
WOLBAUM, WANDA	69,765
WOLFE, JOHN	72,100
WOLFS, MARIAN E.	50,552
WOLOSHIN, KELLY	66,540
WONG, LESLEY JANE	100,715
WONG, PETER	85,756
WOODS, NICOLE D.	58,082
WOUTERS, SHAUNA L.	91,067
WOZNIAK, MELANIE M.	56,260
WUSCHENNY, TRICIA	91,391
WYNES, KEN	75,065
WYNES, TREENA	64,548
WYSOSKEY, DEANNA	93,695
YACHINA, DIANE	72,112
YACHIW, RICHARD L.	77,718
YASINOWSKI, CATHY	60,430
YATHON, DONNA	71,141
YATHON, HEIDI D.	56,826
YAU, ALVIN	59,070
YAWORSKI, BRENDA	55,548
YORK, AMBER	56,588
YOUNG, ASHLEY	66,460
YOUNG, DONNA	56,166
YOURKOWSKI, TAMMY	62,844
YUZICAPI, BEATRICE	95,654
YUZICAPPI, GWENDA	59,928
ZERR, MARIAN K.	168,539
ZHANG, YING	64,982
ZIMMER, COLLEEN J.	62,017
ZIMMER, MELANIE	57,857
ZIOLKOSKI, AARON MICHAEL	60,023
ZOGRAFI, EDI	59,952
ZOLLER, KRISTIN	63,653
ZWARICH, ANDREA	61,255

Allowances for Members with Additional Duties

DRAUDE, JUNE M.	$ 45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Child and Family Services (SS04)

Child and Family Program Maintenance and Support

FAMILY & YOUTH ACCOUNT	$ 80,639,237
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	250,000

Child and Family Community-Based Organization Services

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 516,225
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	168,145
AIDS SASKATOON INC.	245,020
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	337,380
BATTLEFORDS CONCERN FOR YOUTH INC.	151,316
BEAUVAL, NORTHERN VILLAGE OF	54,018
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	302,801
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	68,513
BOYS & GIRLS CLUB OF YORKTON INC.	113,304
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL	146,142
CARMEL HOUSE INC.	417,037
CATHOLIC FAMILY SERVICE SOCIETY	1,123,840
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	75,025
CATHOLIC FAMILY SERVICES OF SASKATOON	319,092
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	750,872
CENTRAL URBAN METIS FEDERATION (1993) INC.	2,008,332
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	139,413
COMMUNITY FAMILY RESOURCE CENTRE INC.	106,138
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	399,138
EAGLE'S NEST YOUTH RANCH INC.	2,839,700
ENVISION COUNSELLING & SUPPORT CENTRE INC.	419,416
FAMILY SERVICE REGINA INC.	413,538
FAMILY SERVICE SASKATOON INC.	548,679
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	93,754
FIVE HILLS REGIONAL HEALTH AUTHORITY	83,867
FOXVALLEY COUNSELING SERVICES INC.	296,877
FRESH START	167,918
GAMIN-ABET ASSOCIATION INC.	929,534

GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	1,043,197
H.E.L.P. HOMES OF REGINA	135,133
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	52,212
JOHN HOWARD SOCIETY OF SASKATCHEWAN	2,665,943
KA-PA-CHEE TRAINING CENTRE	99,423
KIKINAHK FRIENDSHIP CENTRE INC.	188,414
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	223,213
LA LOCHE FRIENDSHIP CENTRE CORP.	123,567
LAC LA RONGE INDIAN BAND NO. 219	169,049
LIGHT OF THE PRAIRIES SOCIETY INC.	395,304
MEADOW LAKE OUTREACH MINISTRIES INC.	147,622
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	112,944
MOBILE CRISIS SERVICES INC.	1,651,894
MOOSE JAW FAMILY SERVICE BUREAU INC.	560,463
MUTUAL EQUITY, TRADE & INVESTMENT SERVICES INC.	101,605
NATIVE CO-ORDINATING COUNCIL	3,724,493
NORTH WEST FRIENDSHIP CENTRE INC.	180,481
OPEN SKY RETREAT INC	219,934
P.A. OUTREACH PROGRAM INC.	412,111
PARTNERS FAMILY SERVICES INC.	140,070
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	54,018
PINEHOUSE WELLNESS CENTRE CORP.	142,730
PINEHOUSE, NORTHERN VILLAGE OF	54,018
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	875,255
QUINT DEVELOPMENT CORPORATION INC.	681,445
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	62,291
RANCH EHRLO SOCIETY	751,951
REGINA EARLY LEARNING CENTRE INC.	145,149
REGINA NATIVE YOUTH COMMUNITY SERVICES	518,809
REGINA YOUTH FOR CHRIST INC.	794,708
SALVATION ARMY	568,527
SANDY BAY COMMUNITY RESOURCE CENTRE	327,429
SANDY BAY, NORTHERN VILLAGE OF	54,018
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	402,000
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	2,768,144
SASKATCHEWAN PREVENTION INSTITUTE	120,698
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	155,407
SASKATOON CRISIS INTERVENTION SERVICE INC.	1,246,489
SASKATOON DOWNTOWN YOUTH CENTRE INC.	3,867,017
SASKATOON FRIENDSHIP INN	64,515
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	109,760
SASKATOON REGIONAL HEALTH AUTHORITY	113,938
SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	1,179,510
SCEP CENTRE SOCIETY (REGINA)	253,946
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	1,335,648
SOUTHWEST HOMES INC.	421,711
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	64,757
STC URBAN FIRST NATIONS SERVICES INC.	3,189,409
STEPPING STONES CHILD CARE CO-OPERATIVE	956,398
STREET CULTURE KIDZ PROJECT INC.	760,810
STREET WORKER'S ADVOCACY PROJECT REGINA INC.	57,080
SUN COUNTRY REGIONAL HEALTH AUTHORITY	57,154
SWIFT CURRENT COMMUNITY YOUTH INITIATIVE INC.	73,148
TOUCHWOOD CHILD AND FAMILY SERVICES	279,011
VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	215,584
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	116,103
YORKTON FRIENDSHIP CENTRE	50,121
YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	425,333
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	52,083
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	943,404
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	1,021,043
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	326,416

Income Assistance and Disability Services (SS03)

Saskatchewan Assistance Program

CITY OF SASKATOON SOCCER CENTRE INC.	$ 427,600
LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY	176,780
MOOSE JAW, CITY OF	76,746
PRINCE ALBERT, CITY OF	111,600
REGINA, CITY OF	851,322
SALVATION ARMY	1,536,613
SASKATOON, CITY OF	707,493
SOCIAL ALLOWANCE ACCOUNT	214,501,133
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	385,209

Saskatchewan Assured Income for Disability

SOCIAL ALLOWANCE ACCOUNT	$ 35,910,874

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT	$ 20,900,355

Seniors Income Plan

RECEIVER GENERAL FOR CANADA SOCIAL DEVELOPMENT CANADA	$ 21,189,112

Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS	$	19,600,026

Saskatchewan Child Benefit

CHILD BENEFIT ALLOWANCE DISBURSEMENTS	$	459,392

Child Care Parent Subsidies

ABBA'S HAVEN INC.	$	71,664
AWASIS CHILDCARE CO-OPERATIVE		120,301
AWAY WE GROW CHILD CARE INC.		60,581
BO-PEEP CO-OPERATIVE DAY CARE CENTRE		63,592
BOYS & GIRLS CLUBS		69,994
BRATTAN, YVONNE		54,367
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE		192,162
BUFFALO NARROWS DAY CARE CENTRE		87,610
BUILDING BLOCKS CHILD DEVELOPMENT		86,770
CATHEDRAL AREA CO-OPERATIVE DAY CARE		78,529
CATHOLIC FAMILY SERVICES OF SASKATOON		75,442
CHILD CARE CENTRE CO-OPERATIVE		232,501
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE		316,170
CIRCLE PROJECT CHILDREN'S CENTRE		282,623
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.		75,484
COMMUNITY CONNECTIONS INC.		60,804
CREATIVE CORNERS CHILD CARE CO-OPERATIVE		79,974
DUCKY DAY CARE CO-OPERATIVE		70,365
DUNDONALD CHILD CARE CENTRE		57,696
EHRLO EARLY LEARNING CENTRE		161,280
FAMILIES FIRST CHILDCARE CENTRE CORP.		246,304
FAMILY FUTURES CHILD CARE CENTRE		393,792
FIRST BAPTIST CHURCH DAYCARE		57,193
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.		132,585
FIRST YEARS CHILD CARE INC.		165,369
FOUR SQUARE GOSPEL CHURCH CANADA		74,599
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE		73,520
GLENCAIRN CHILD CARE CO-OPERATIVE		88,286
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE		151,981
KEYANO OMA EARLY LEARNING CENTRE INC.		89,375
KIDS FIRST DAY CARE CENTRE INC.		228,753
LA RONGE CHILD CARE CO-OPERATIVE		104,669
LAPIERRE, DAVERNE		88,972
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.		138,997
LITTLE DUCKLINGS CHILDCARE INC.		61,407
LITTLE MEMORIES CHILD CARE CO-OPERATIVE		170,820
LITTLE SOULS DAYCARE		159,338
LUTHERAN DAY CARE/PRESCHOOL INC.		104,501
MAGLOIRE KIDDIE KARE		81,257
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.		69,163
MELFORT DAY CARE CO-OPERATIVE		68,972
MOOSE JAW COLLEGE DAY CARE INC.		108,047
MOOSE JAW MULTICULTURAL COUNCIL INC.		80,993
NATURAL WONDERS EARLY LEARNING CENTRE INC.		51,324
NEXT GENERATION CHILD CARE COOPERATIVE		116,924
NIPAWIN DAY CARE CO-OPERATIVE		114,391
NORMANVIEW DAYCARE CORP.		103,084
NORTH BATTLEFORD DAY CARE CENTRE INC.		60,026
NORTH WEST CHILD DEVELOPMENT CENTRE		101,503
PARENT'S CHILD DEVELOPMENT COOPERATIVE		102,652
PE-WAPAN CHILD CARE INC.		58,760
PLAY & LEARN DAY CARE CENTRE INC.		64,667
PLAYTIME CO-OPERATIVE CHILDCARE LTD.		183,638
PRESTON EARLY LEARNING CENTRE INC.		215,904
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION		121,512
PRINCE ALBERT FAMILY CHURCH INC.		96,277
REGINA EASTVIEW DAYCARE INC.		75,855
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE		177,635
RINK AVENUE DAY CARE CO-OP.		69,564
SASKATOON OPEN DOOR CHILD CARE CENTRE		160,186
SASKATOON STUDENT CHILD CARE CENTRE		149,254
SIAST CHILDREN'S DAY CARE CENTRE INC.		154,169
SMALL WORLD DAY CARE CO-OPERATIVE		99,999
SOUTH HILL CHILD CARE CO-OPERATIVE		85,434
SOUTHWEST DAY CARE & EARLY LEARNING CTR.		104,737
SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.		254,783
STC URBAN EARLY LEARNING CENTRE		216,965
STEPPING STONES CHILD CARE CO-OPERATIVE		858,842
SWIFT CURRENT CHILD CARE INC.		60,618
TRANSCONA PARK CHILD CARE CO-OPERATIVE		101,876
USSU CHILD CARE CENTRE		190,536
VILLAGE CENTRE CHILD CARE		106,965
WASCANA DAY CARE CO-OPERATIVE		99,613
WEBER, DARLENE		55,969
WEST FLAT CITIZENS GROUP INC.		67,105
WEST RIDGE CHILDCARE CENTRE CORP.		149,440
WEST SIDE EARLY LEARNING AND CARE COOP		124,985
WOODLAND CHILD CARE COOPERATIVE		141,157
YMCA CHILD CARE CENTRE		61,819
YMCA CHILD DEVELOPMENT CENTRE		170,514
YMCA PLAY N LEARN CHILDCARE CENTRE		259,866
YMCA SOUTH CHILD CARE CENTRE		57,188
YWCA DAY CARE CENTRE INC.		255,009
YWCA FAMILY CHILDREN'S CENTRE		53,843

Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS	$ 27,227,236

Income Assistance Community Services

COSMOPOLITAN INDUSTRIES LTD.	$ 879,000
COSMOPOLITAN LEARNING CENTRE INC.	473,900
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	142,199
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	99,308
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBORS INC.	91,468

Disabilities Community-Based Organizations

ABORIGINAL FAMILY SERVICE CENTRE INC.	$ 346,222
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	917,423
BATTLEFORDS RESIDENTIAL SERVICES INC.	2,136,836
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	941,099
BEA FISHER CENTRE INC.	2,193,706
BIGGAR COMMUNITY CONNECTIONS INC.	563,829
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	83,786
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	59,905
CANADIAN DEAF, BLIND ASSOCIATION	1,451,065
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	316,886
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	231,254
CENTRAL URBAN METIS FEDERATION (1993) INC.	427,087
CHERKEWICH, ELAINE	64,932
CHESHIRE HOME (MANAGEMENT)	1,866,955
CHESHIRE HOMES OF REGINA SOCIETY	1,372,056
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	127,324
CHIP & DALE HOUSING INC.	3,762,422
CITIZENS ALL ASSOCIATION	2,095,829
CLARE PARKER HOMES INC.	1,156,489
COSMOPOLITAN INDUSTRIES LTD.	4,088,497
COSMOPOLITAN LEARNING CENTRE INC.	3,496,212
CREATIVE OPTIONS REGINA INC.	2,045,629
CUDWORTH COLUMBUS SOCIETY INC.	706,072
CYPRESS HILLS ABILITY CENTRES INC.	1,401,284
DEER PARK VILLA INC.	1,265,612
EAGLE'S NEST YOUTH RANCH INC.	292,830
EHRLO COMMUNITY SERVICES INC.	234,552
ELMWOOD RESIDENCES INC.	6,649,811
ESTEVAN DIVERSIFIED SERVICES INC.	1,777,037
FARM IN THE DELL INC.	762,469
FUTURISTIC INDUSTRIES	1,023,353
GRAVELBOURG BON AMI INC.	562,190
H.E.L.P. HOMES OF REGINA	1,508,323
HARVEST COMMUNITY INC.	198,227
HAVEN OF HOPE HOME	418,004
HEARTLAND REGIONAL HEALTH AUTHORITY	80,368
HERBERT GROUP HOME INC.	363,867
HOSPICE ST. MARIE BERNARD INC.	315,181
HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	443,991
HUSTON HEIGHTS CARE INC.	79,734
INTERLAKE HUMAN RESOURCES CORPORATION	451,543
JOSEPHSON, JULIE	52,222
KIN ENTERPRISES INC.	1,331,004
KIPLING INDUSTRIES INC.	535,292
KIWANIS INGOLDSBY HOUSE INC.	168,115
L'ARCHE SASKATOON INC.	398,764
LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	912,353
LIGHT OF THE PRAIRIES SOCIETY INC.	1,378,437
LUTHERAN SUNSET HOME	2,164,649
MACKENZIE SOCIETY VENTURES INC.	2,173,421
MAIDSTONE GROUP HOME SOCIETY INC.	620,581
MALLARD DIVERSIFIED SERVICES INC.	931,187
MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	358,937
MELFORT GROUP HOMES SOCIETY INC.	250,598
MENNO HOMES OF SASKATCHEWAN INC.	3,297,984
MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,163,180
MOOSE JAW FAMILIES FOR CHANGE	961,089
MULTIWORKS VOCATIONAL TRAINING CORPORATION	1,900,114
NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,366,190
P. A. DEAFBLIND INTERVENTION INC.	83,310
PIPESTONE KIN-ABILITY CENTRE	988,789
PLUS INDUSTRIES INC.	968,476
PORCUPINE OPPORTUNITIES PROGRAM INC.	1,142,417
PRAIRIE COMMUNITY ENDEAVOURS INC.	157,927
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	531,209
PRINCE ALBERT GROUP HOME SOCIETY	2,747,696
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	90,323
RAIL CITY INDUSTRIES INC.	1,888,436
RANCH EHRLO SOCIETY	3,863,577
REDVERS ACTIVITY CENTRE INC.	1,261,145
REGINA PROGRAMMING FOR LIFE INC.	107,022
REGINA RESIDENTIAL RESOURCE CENTRE	1,563,455
SAKITAWAK GROUP HOME INCORPORATED	429,176
SASKATCHEWAN ABILITIES COUNCIL	2,826,642
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	3,702,486
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	530,670
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	1,130,680

SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	335,894
SASKATCHEWAN HOUSING CORPORATION	417,347
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	74,364
SASKATOON REGIONAL HEALTH AUTHORITY	69,421
SHEPHERD'S VILLA INC.	346,872
SOCIAL ALLOWANCE ACCOUNT	2,706,815
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	101,838
SOUTHWEST HOMES INC.	1,584,408
SUNSHINE HOUSING INC.	1,105,171
VALLEY ACTION ABILITIES INC.	1,000,037
VARIETY PLACE ASSOCIATION INC.	1,222,602
VICTORIA CARE HOMES INC.	280,031
WEST CENTRAL ABILITIES INC.	1,220,518
WEYBURN GROUP HOMES SOCIETY INC.	1,918,194
WEYBURN WOR-KIN SHOP CORP.	404,312
WHEATLAND REGIONAL CENTRE	977,133
WIEBE, SHANNON	64,347
WILKIE INDEPENDENT LIVING SERVICES INC.	1,774,778
WYNYARD C.A.R.R.E.S. INC.	448,239
YAIL HARBOR INC.	673,399

Income Assistance and Disability Services Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	$ 89,290

Housing (SS12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	$ 6,239,000

Goods and Services

Minister's Travel

DRAUDE, JUNE M.	$ 26,908

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS CHILD & FAMILY SERVICES	$ 382,726
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	154,151
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	89,994
ATHABASCA DENESULINE CHILD & FAMILY	171,585
AVANTI OFFICE PRODUCTS	537,864
BATTLEFORDS TRIBAL COUNCIL	218,876
BMO PURCHASE CARDS-SOCIAL SERVICES	3,667,021
CANADIAN RED CROSS SOCIETY	637,796
CROWN ENTERPRISES LTD.	220,018
FRANCIS & COMPANY	69,824
HEWLETT-PACKARD (CANADA) CO.	122,876
HNATYSHYN GOUGH	185,455
HOWARD JOHNSON INN-YORKTON	64,580
IMPERIAL PARKING CANADA CORP.	278,314
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	243,715
LAC LA RONGE INDIAN BAND NO. 219	404,685
LELAND CAMPBELL LLP	86,476
MACBEAN TESSEM	54,593
MAGNAYE, DR. ARTURO D.	109,013
MCKERCHER LLP	117,976
MEADOW LAKE TRIBAL COUNCIL	444,068
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	21,371,470
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	12,184,850
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	50,096
MONTREAL LAKE CHILD AND FAMILY AGENCY	191,791
MOOSE JAW REXALL DRUG STORE NO. 7312	110,324
NATIONAL COUNCIL ON CRIME & DELINQUENCY	232,512
NECHAPANUK CENTRE CHILD & FAMILY SERVICES	53,070
NORSASKLAW PROF. CORP.	66,260
NORTH CARIBOO AIR	133,227
ONION LAKE FAMILY SERVICES INC.	181,856
ORGCODE CONSULTING	82,919
PERIMETER AIRLINES (INLAND) LTD.	360,694
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	192,000
PRICEWATERHOUSECOOPERS LLP	184,907
QU'APPELLE CHILD & FAMILY SERVICES INC.	310,471
REGINA INN	135,392
REGINA POLICE SERVICES	117,241
REGINA, CITY OF	103,322
SALVATION ARMY	69,323
SANDERSON BALICKI PARCHOMCHUK	93,982
SAPUTO FOODS LTD.	110,044
SASKATCHEWAN ABILITIES COUNCIL	940,366
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	1,003,029
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	325,707
SASKATOON POLICE SERVICE	111,407
SASKATOON PRAIRIELAND PARK CORP.	89,357
SASKATOON SOCCER CENTRE INC.	95,096
SASKATOON, CITY OF	178,060
SASKTEL	1,566,042
STC HEALTH & FAMILY SERVICES INC.	512,593
STURGEON LAKE & FAMILY SERVICES	207,438
TOUCHWOOD CHILD AND FAMILY SERVICES	750,469
TRANSWEST AIR	187,898
WAHKOTOWIN CHILD & FAMILY SERVICES	103,447
WEST WIND AVIATION LIMITED PARTNERSHIP	149,732
WILCOX ZUK CHOVIN	749,384
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	1,020,497

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

MCDOUGALL GAULEY LLP	$	180,000

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Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote TC01)

Objective
To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery
This program provides executive direction and centrally-managed services in the areas of finance, information management, communications, strategic policy, program planning and evaluation, legislation and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Tourism (Subvote TC13)

Objective
To support the promotion and development of Saskatchewan as a tourism destination.

Program Delivery
This program delivers services related to marketing, advertising, travel counselling, industry education and tourism promotional packaging to support the on-going development of the tourism industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

Parks (Subvote TC12)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

Building Communities (Subvote TC11)

Objective
To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery
This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture (Subvote TC03)

Objective
To provide for policy and other services to the culture sector in the Province.

Program Delivery
This program provides policy, advisory and other services to government on issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates policy development for government and provides stewardship and accountability of public investment in arts and culture.

Heritage (Subvote TC07)

Objective
To provide for heritage policy and other services.

Program Delivery
This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Sport, Recreation and Stewardship (Subvote TC15)

Objective
To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

Program Delivery
This program provides stewardship and accountability of public investments made through the lottery system, the sport and recreation sectors, and the Community Initiatives Fund. It provides leadership and policy advice regarding the delivery system for sport, recreation and community programs in Saskatchewan. It leads broad sport and recreation priorities to support the development of sport and recreation across the Province. It also provides financial support to Saskatchewan Snowmobile Trail Management.

Community Initiatives Fund
(Subvote TC06)

Objective
To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery
This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Amortization of Capital Assets
(Subvote TC10)

Objective
To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Changes in valuation or loss on disposition of assets are also treated as amortization. Amortization is a non-voted, non-cash expense.

Tourism, Parks, Culture and Sport

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TC01)								
Minister's Salary (Statutory)	$ 45	$	$	$	$	$	$	45
Executive Management	792	.....	.....	88	.....	.....	.....	880
Central Services	1,275	.....	.....	2,116	.....	.....	.....	3,391
Accommodation Services	.....	.....	.....	5,013	.....	.....	.....	5,013
Subvote Total	2,112	.....	.....	7,217	.....	.....	.....	9,329
Tourism (TC13)								
Tourism Saskatchewan	.....	.....	12,181	.....	.....	.....	.....	12,181
Tourism Operations Support	360	.....	.....	82	.....	.....	.....	442
Tourism Initiatives	.....	.....	1,273	42	.....	.....	.....	1,315
Subvote Total	360	.....	13,454	124	.....	.....	.....	13,938
Parks (TC12)								
Provincial Park Programs	2,865	.....	25	1,652	.....	.....	.....	4,542
Parks Capital Projects	103	.....	.....	1,329	.....	.....	.....	1,432
Regional Parks	.....	.....	1,023	.....	.....	.....	.....	1,023
Meewasin Valley Authority (Statutory)	.....	.....	740	.....	.....	.....	.....	740
Meewasin Valley Authority Supplementary	.....	.....	169	.....	.....	.....	.....	169
Wakamow Valley Authority (Statutory)	.....	.....	127	.....	.....	.....	.....	127
Wakamow Valley Authority Supplementary	.....	.....	27	.....	.....	.....	.....	27
Swift Current Chinook Parkway	.....	.....	91	.....	.....	.....	.....	91
Prince Albert Pehanon Parkway	.....	.....	164	.....	.....	.....	.....	164
Battlefords River Valley Park	.....	.....	76	.....	.....	.....	.....	76
Weyburn Tatagwa Parkway	.....	.....	41	.....	.....	.....	.....	41
Commercial Revolving Fund - Subsidy	.....	.....	.....	.....	.....	9,922	.....	9,922
Subvote Total	2,968	.....	2,483	2,981	.....	9,922	.....	18,354
Building Communities (TC11)	.....	1,247	.....	.....	.....	.....	.....	1,247
Culture (TC03)								
Culture Operations Support	628	.....	347	185	.....	.....	.....	1,160
Saskatchewan Arts Board	.....	.....	6,433	.....	.....	.....	.....	6,433
Support for Provincial Arts and Cultural Organizations	.....	200	2,857	67	.....	.....	.....	3,124
SaskFILM	.....	.....	1,199	.....	.....	.....	.....	1,199
Film Employment Tax Credit	.....	.....	4,894	.....	.....	.....	.....	4,894
Active Families Benefit	.....	.....	9,023	.....	.....	.....	.....	9,023
Subvote Total	628	200	24,753	252	.....	.....	.....	25,833
Heritage (TC07)								
Heritage Operations Support	662	.....	18	204	.....	.....	.....	884
Royal Saskatchewan Museum	1,612	.....	97	587	.....	.....	.....	2,296
Western Development Museum	.....	.....	4,059	.....	.....	.....	.....	4,059
Wanuskewin Heritage Park	.....	.....	611	.....	.....	.....	.....	611
Saskatchewan Science Centre	.....	.....	587	.....	.....	.....	.....	587
Saskatchewan Heritage Foundation	.....	.....	504	.....	.....	.....	.....	504
Subvote Total	2,274	.....	5,876	791	.....	.....	.....	8,941

Sport, Recreation and Stewardship (TC15)								
Operations Support	580	37	389	175	.....	.....	.....	1,181
Saskatchewan Snowmobile Trail Management	.....	.....	1,123	.....	.....	.....	.....	1,123
Subvote Total	580	37	1,512	175	.....	.....	.....	2,304
Community Initiatives Fund (TC06)	.....	.....	9,350	.....	.....	.....	.....	9,350
Amortization of Capital Assets (TC10)								
Land, Buildings and Improvements	.....	.....	.....	.....	1,592	102	.....	1,694
Machinery and Equipment	.....	.....	.....	.....	399	14	.....	413
Office and Information Technology	.....	.....	.....	.....	7	.....	.....	7
Infrastructure	.....	.....	.....	.....	160	78	.....	238
Transportation Equipment	.....	.....	.....	.....	67	.....	.....	67
Subvote Total	.....	.....	.....	.....	2,225	194	.....	2,419
Total	**$ 8,922**	**$ 1,484**	**$ 57,428**	**$ 11,540**	**$ 2,225**	**$ 10,116**	**$ .....**	**91,715**

(1) Includes communication expense of $267 and travel expense of $441.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BAKER, DWAYNE A.	$	91,885
BANADYGA, DARIN		137,870
BECKER-BURNS, ALYSSA C.		75,138
BENOIT, MICHAEL		52,659
BRYANT, HAROLD		111,029
DALE-BURNETT, LISA L.		82,755
DARGIN, WADE L.		67,993
DAVIS, BYRON W.		96,384
DUECK, KENNETH J.		115,409
ENEVOLDSEN, RYAN A.		64,277
ENGEL, KEVIN M.		87,254
FORAIE, MERLE G.		62,646
FRIESEN, NATHAN		84,487
GALLAGHER, LIN LINDA		170,262
GERMANN, CARLOS		115,550
GODWIN, GRANT ROBERT		115,550
GRAHAM, SUSAN M.		65,813
HAMILTON, JANETTE		87,088
HETU, SUSAN		127,256
HILL, PAULA		87,002
HUNTINGTON, MARGARET		82,802
IRVINE, L. LEE-ANN		59,252
JANZEN, MARLON		60,305
JOHNSON, JENNIFER		103,690
KASICK, MICHELLE RENEE MARIE		65,550
KELLY, KELVIN M.		87,892
KRAWCHUK, ROBERT A.		61,022
LALONDE, ROBERT J.		105,122
LANGEN, SCOTT J.		124,696
LEIBEL, MELINDA C.		105,122
LEUSINK, LINDA		66,506
LLOYD, TYLER W.		63,510
LODA, KHALID		56,394
LOEF, CALVIN C.		81,979
LONG, WES		51,082
LONGPRE, GLEN A.		97,796
LYND, ROSS		75,420
MACDONALD, CINDY		121,242
MASSIER, MARGARET		72,338
MCCASHIN, ANNAMAE AVERA		63,210
MCCORMICK, KEN W.		85,539
MCEACHERN, ROBERT		109,363
MCFARLAND, KATHIE		76,688
MCLELLAN, TRAVIS ALEXANDER		71,974
MCNABB, TERA L.		58,851
MEASNER, DALE HENRY		66,169
MILLER, MURRAY		50,892
MILLIGAN, JOSEPH M.		69,953
MURPHY, GREGORY E.		102,724
NICK, T. JAMES		83,183
PAMBRUN, SUZANNE		63,201
PETERS, JANET CAROL		105,122
PETROVITCH, HELEN E.		56,366
PORTER, NANCY		69,971
POTTER, CHRISTINE		52,251
POULIN, RAY G.		85,374
PUGH, GARTH		82,075
RITCO, MARIA		52,758
ROBERTON, SPENCER M.		52,475
ROTH, MICHAEL S.		66,718
SAKIRES, JESSE R.		71,749
SAUNDERS, ERIN A. R.		61,693
SCHMIDT, CONNIE JUDITH		56,366
SEARCY, WENDY D.		95,654
SIEGFRIED, EVELYN		79,791
SMITH, JAMES R.		77,663
SNELL, JOHN F.		94,572
ST GEORGE, HILLARY SEAN		71,927
STECYK, LARRY FRED		63,917
STEPHENSON, TIFFANY J.		54,871
SUTTER, GLENN		88,193
SZAKACS, JENNIFER D.		70,360
THERA, LEANNE K.		115,550
THOMAS, MARVIN		57,704
THOMAS, PATRICIA G.		58,885
THOMPSON, JENNIFER		61,977
TOKARYK, TIM		68,009
TOMPKINS, STEVE		52,264
VARJASSY, JONATHAN		54,869
VERRALL, ELIZABETH		92,534
VOVCHUK, MELANIE		51,295
WARNOCK, ROBERT G.		62,655
WEINBENDER, KIMBERLEY D.		69,521
WIHAK, MARY ANNE		96,056
WILBY, JANICE		57,730
WRIGHT, ROBERT		96,359
YOUNG, A. WYNNE		204,122
YOUNG, WILLIAM		55,573
ZANDER, CELESTE		56,672
ZIELKE, RANDALL H.		116,100

Allowances for Members with Additional Duties

HUTCHINSON, BILL P.	$	45,465

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Tourism (TC13)

Tourism Saskatchewan

TOURISM SASKATCHEWAN	$	12,180,999

Tourism Initiatives

BACK TO BATOCHE FESTIVAL DAYS INC.	$	50,000
CANADIAN COUNTRY MUSIC ASSOCIATION		350,000
CANADIAN CURLING ASSOCIATION		490,000
CANADIAN PROFESSIONAL GOLF TOUR		50,000
RIVER LIGHTS FESTIVAL INC.		50,000
SASKATCHEWAN ASSOCIATION OF AGRICULTURE SOCIETIES AND EXHIBITIONS INC.		50,000
TOURISM SASKATOON		50,000

Parks (TC12)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	$	1,023,000

Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	$	740,000

Meewasin Valley Authority Supplementary

MEEWASIN VALLEY AUTHORITY	$	169,000

Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	$	127,000

Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	$	91,000

Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	$	164,000

Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF	$	76,000

Building Communities (TC11)

MEADOW LAKE, CITY OF	$	211,522
MELVILLE, CITY OF		927,097
SASKATOON, CITY OF		108,188

Culture (TC03)

Culture Operations Support

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	$	80,000
SASKATCHEWAN WAR MEMORIAL COMMITTEE		59,000
WESTERN CANADIAN MUSIC ALLIANCE		75,000

Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	$	6,433,000

Support for Provincial Arts and Cultural Organizations

BUSINESS FOR THE ARTS	$	250,000
INDIAN HEAD MAIN STREET REVITALIZATION INC.		125,000
PRINCE ALBERT DOWNTOWN IMPROVEMENT DISTRICT ASSOCIATION INC.		125,000
SASKATCHEWAN ARTS BOARD		2,300,000
SOUTHWEST SASKATCHEWAN OLDTIMER'S MUSEUM		125,000
WOLSELEY HERITAGE FOUNDATION INC.		125,000

SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	$	1,199,000

Film Employment Tax Credit

101133318 SASKATCHEWAN LTD.	$	98,964
COVERT PRODUCTIONS INC.		202,327
CRIMSON CLAY MEDIA		105,505
CS SERIES PRODUCTIONS VIII INC.		293,880
DOCBOT FILMS INC.		118,302
FACES PRODUCTIONS INC.		1,571,391
INSECURITY PRODUCTIONS INC.		1,467,584
LITTLE MOSQUE PRODUCTIONS V INC.		426,209
LOGO 2 PRODUCTIONS INC.		125,352
MINDFIELD TELEVISION 1 INC.		88,479
TAMED PRODUCTIONS INC.		124,105

Active Families Benefit

RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	$	9,022,805

Heritage (TC07)

Western Development Museum

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	$	4,058,985

Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK AUTHORITY	$	611,000

Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	$	586,671

Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	$	503,999

Sport, Recreation and Stewardship (TC15)

Operations Support

SASK SPORTS INC.	$	351,180

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND	$	1,123,360

Community Initiatives Fund (TC06)

COMMUNITY INITIATIVES FUND	$	9,349,900

Goods and Services

Minister's Travel

HUTCHINSON, BILL P.	$	16,467

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AECOM CANADA LTD.	$	96,763
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT		772,353
BROWN COMMUNICATIONS GROUP INC.		125,610
COMMUNITY DESIGN STRATEGIES		58,754
FLYNN CANADA LTD.		364,515
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL		50,724
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		1,082,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		5,370,228
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		1,268,093
MNP LLP		75,000
R & A CONSTRUCTION		61,144
RESEARCH CASTING INTERNATIONAL		51,083
SASKATCHEWAN WATER CORPORATION		94,720
SASKATCHEWAN WATERSHED AUTHORITY		52,852
SASKFILM		55,000

Other Expenses

Listed are payees who received $50,000 or more for expenses not included in the above categories.

COMMERCIAL REVOLVING FUND	$	9,922,000

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Chief Electoral Officer Statutory (CE01)	$ 1,631	$	$	$ 14,710	$	$	$	$ 16,341
Total	**$ 1,631**	**$ .....**	**$ .....**	**$ 14,710**	**$ .....**	**$ .....**	**$ .....**	**$ 16,341**

(1) Includes communication expense of $1,515 and travel expense of $311

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDREASEN, AMY K.	$ 67,246
ARBERRY, SAUNDRA J.	117,263
BELLAMY, LAURA L.	56,941
BOGDON, DANIEL	73,728
GALENZOSKI, BONNIE	67,777
HAYES, JOAN	58,178
LIVINGSTONE, JEFF C.	110,361
NADON, BRENT	87,002
NOBLE-SAFINUK, JULIE F.	51,354
ORBAN, HARRISON T.	59,396
PEDLAR, TIMOTHY D.	87,553
SURKAN, COLIN R.	54,972
WILKIE, DAVID A.	185,654

Benefits

ELECTORAL OFFICE ELECTION EXPENSES	$ 79,512

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACTION OFFICE INTERIORS	$ 53,363
BROWN COMMUNICATIONS GROUP INC.	989,105
DATA GROUP OF COMPANIES	112,669
DOCU-LINK INTERNATIONAL	147,299
ELECTORAL OFFICE ELECTION EXPENSES	6,247,994
HANCHAR, TERENCE	56,160
IMPACT PRINTERS	78,138
MACPHERSON, LESLIE & TYERMAN LLP	62,923
MEDICHAIR REGINA	65,180
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	508,532
NATIONAL PRINT-IT CENTRES LTD.	198,023
PROFESSIONAL SYSTEMS LTD.	63,344
SANDMAN HOTEL SUITES & SPA	56,938
SASKTEL	158,690
SCHMEICHEL, DALE R	53,745
SUCCESS OFFICE SYSTEMS	225,111
TMC TECHNOLOGY MANAGEMENT CORPORATION	73,382

Children's Advocate (Vote 76)

The Children's Advocate is an independent officer of the Legislative Assembly. The Advocate acts in accordance with *The Ombudsman and Children's Advocate Act*. The Children's Advocate has the authority to promote the interests of, and act as a voice for, children and young persons who have concerns about provincial government services.

Children's Advocate (Subvote CA01)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the Government and/or the Legislative Assembly.

Children's Advocate

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations	$ 1,219	$	$	$ 495	$	$	$	1,714
Children's Advocate's Salary (Statutory)	208	.....	.....	.....	.....	.....	.....	208
Total	**$ 1,427**	**$ .....**	**$ .....**	**$ 495**	**$ .....**	**$ .....**	**$ .....**	**1,922**

(1) Includes communication expense of $35 and travel expense of $74.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BEARD, LAURA J.	$ 103,619
BRAND, JOHN H.	127,333
BRAUN, CONNIE	87,469
PETERS, JACQUELINE D.	70,938
POLLOCK, RONALD M.	88,645
PRINGLE, ROBERT M.	208,491
RODIER, BERNADETTE	98,534
SHEPHERD-HILLS, CHRISTA G.	57,663
SOOKOCHEFF, CAROLINE	56,922
SOONIAS, SHAUN	95,706
ST ONGE, MARCEL HENRI	74,622
WIEDEMANN, HERTHA F.	63,774

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 126,969
TMC TECHNOLOGY MANAGEMENT CORPORATION	53,445

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the Legislative Assembly or the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Objective
To ensure compliance with *The Members' Conflict of Interest Act* (the Act).

Program Delivery
The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	111	.....	.....	17	.....	.....	.....	128
Total	**111**	**.....**	**.....**	**17**	**.....**	**.....**	**.....**	**128**

(1) Includes communication expense of $1 and travel expense of $2.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BARCLAY, RONALD L.	111,088

Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective
To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

Program Delivery
This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the Province.

Information and Privacy Commissioner

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	$ 830	$	$	301	$	$	$	1,131
Total	**$ 830**	**$ .....**	**$ .....**	**301**	**$ .....**	**$ .....**	**$ .....**	**1,131**

(1) Includes communication expense of $11 and travel expense of $31

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE	$ 115,028
BERGEN, LAUREN C.	51,071
DICKSON, R. GARY	185,654
KANE, KEVIN	52,145
LAROCQUE, ALYX	75,380
MARKEL, ANGELA K.	75,676
PHILIP, KARA A.	62,879
SCOTT, PAMELA G.	91,221

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	$ 151,296
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	134,072

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective
To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

Program Delivery
This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective
To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

Program Delivery
The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in his duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Amortization of Capital Assets (Subvote LG10)

Objective
To provide for the estimated annual consumption of the Legislative Assembly's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (LG01)	2,303	.....	.....	1,009	.....	.....	.....	3,312
Office of the Speaker and Board of Internal Economy (LG07)								
Speaker's Salary (Statutory)	45	.....	.....	.....	.....	.....	.....	45
Speaker's Office Operations and Services	155	.....	.....	92	.....	.....	.....	247
Board of Internal Economy Operations and Services	1	.....	19	49	.....	.....	.....	69
Subvote Total	201	.....	19	141	.....	.....	.....	361
Legislative Assembly Services (LG03)								
Assembly Operations and Services	1,418	.....	200	557	.....	.....	.....	2,175
Legislative Library	1,134	.....	.....	639	.....	.....	.....	1,773
Law Clerk and Parliamentary Counsel	239	.....	.....	36	.....	.....	.....	275
Subvote Total	2,791	.....	200	1,232	.....	.....	.....	4,223
Payments and Allowances to Individual Members (LG05)								
Indemnity, Allowances and Expenses for Members (Statutory)	9,019	.....	.....	4,491	.....	.....	.....	13,510
Allowances for Additional Duties (Statutory)	269	.....	.....	.....	.....	.....	.....	269
Subvote Total	9,288	.....	.....	4,491	.....	.....	.....	13,779
Committees of the Legislative Assembly (LG04)								
Committee Support Services	319	.....	.....	34	.....	.....	.....	353
Members' Committee Expenses (Statutory)	6	.....	.....	17	.....	.....	.....	23
Subvote Total	325	.....	.....	51	.....	.....	.....	376
Caucus Operations (LG06)								
Government Caucus (Statutory)	.....	.....	1,069	.....	.....	.....	.....	1,069
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	.....	.....	995	.....	.....	.....	.....	995
Subvote Total	.....	.....	2,064	.....	.....	.....	.....	2,064
Amortization of Capital Assets (LG10)								
Machinery and Equipment	.....	.....	.....	.....	63	.....	.....	63
Office and Information Technology	.....	.....	.....	.....	8	.....	.....	8
Land, Buildings and Improvements	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	71	.....	.....	71
Total	**14,908**	**.....**	**2,283**	**6,924**	**71**	**.....**	**.....**	**24,186**

(1) Includes communication expense of $1,315 and travel expense of $1,662.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	$	57,480
BAUER, IRENE D.		75,158
BECK, KATHLEEN G.		75,987
BEHRNS, CHERYL		53,000
BENNETT, MELISSA K.		118,946
BOND, KERRY		84,384
BOROWSKI, MARILYN G.		222,725
BURIANYK, KATHRYN V.		82,332
DEMONTIGNY, LORRAINE J.		95,654
DESJARLAIS, BETTE		87,002
FROHMAN, LENNI R.		100,737
GARDNER, SANDRA M.		64,812
GARTNER, ALLISON M.		52,800
GIESE, MICHELLE		58,476
HEIDEBRECHT, KIM		53,220
HISLOP, DARCY J.		120,146
JACOBSON, LYNN		57,885
KAMINSKI, LINDA M.		116,533
KOLESAR, PATRICIA M.		99,939
LANG, IRIS M.		114,780
LOVATT, MONIQUE A.		72,050
MICHALUK, GINETTE		97,688
MORGAN, MARIANNE		53,220
PARK, ROBERT J. F.		50,773
PATRICK, JANIS M. K.		79,178
PERRAS, JOELLE		64,812
PETERS, DEANNA		78,756
PHILLIPS, JEREMY		100,802
PIDHORODETSKY, RANDY		58,361
PINEL, CHARLENE DEBORAH		86,263
POLSOM, LESLIE J. F.		87,002
PRINCE, TIMOTHY C.		52,428
PUTZ, GREGORY A.		218,877
RING, KENNETH S.		170,954
RIOU, MAURICE		59,690
SAMWAYS, RON		50,301
SEALY, DAVID		51,196
SHAW, PATRICK M.		95,654
SWARBRICK, MARIA		87,002
SYWANYK, IHOR J.		84,384
TRENHOLM, DARLENE		64,812
URSULESCU, STACEY J.		60,070
WILLIS, TRACI		62,713
WOOD, CHARLES A.		56,301

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	$	130,000

Caucus Operations (LG06)

Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS	$	1,068,722

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	$	994,890

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ADXSTUDIO INC.	$	66,780
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY		286,840
COMMISSIONAIRES SASKATCHEWAN		339,265
EBSCO CANADA LTD.		72,348
INFOMART		57,700
KPMG LLP		107,445
LEXISNEXIS CANADA INC.		59,017
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		299,350
SASKTEL		281,060

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ATKINSON, P.	$ 204	$ 337	$ 541
BRADSHAW, F.	102	---	102
BRKICH, G.	102	---	102
CAMPEAU, J.	102	340	442
COX, H.	204	963	1,167
D'AUTREMONT, D.	102	57	159
HARRISON, J.	---	1,550	1,550
HART, G.	612	2,165	2,777
LAWRENCE, G.	102	---	102
MAKOWSKY, G.	102	22	124
MCCALL, W.	102	46	148
MOE, S.	102	702	804
MICHELSON, W.	816	1,924	2,740
PHILLIPS, K.	408	1,295	1,703
SPROULE, C.	612	2,422	3,034
STEINLEY, W.	408	1,270	1,678
STEWART, L.	816	---	816
TELL, C.	204	---	204
TOCHOR, C.	510	1,686	2,196
WILSON, N.	102	---	102
WOTHERSPOON, T.	612	1,900	2,512
Total	**$ 6,324**	**$ 16,679**	**$ 23,003**

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
D'AUTREMONT, D.	$ 204	$ 342	$ ---	$ 546
EAGLES, D.	204	233	---	437
TAYLOR, L.	102	384	---	486
YATES, K.	204	---	---	204
GENERAL EXPENSES	---	---	591	591
Total	**$ 714**	**$ 959**	**$ 591**	**$ 2,264**

Allowances for Members with Additional Duties

Speaker:	
TOTH, D.	$ 30,799
D'AUTREMONT, D.	14,666
Total	**$ 45,465**
Deputy Speaker:	
BRKICH, G.	$ 9,001
HART, G.	4,251
Government Whip:	
WEEKES, R.	13,250
Opposition Whip:	
IWANCHUK, A.	7,972
VERMETTE, D.	5,315
Government Deputy Whip:	
ALLCHURCH, D.	3,986
OTTENBREIT, G.	2,144
Opposition Deputy Whip:	
VERMETTE, D.	3,986
BROTEN, C.	2,658
Leader of the Opposition:	
LINGENFELTER, D.	27,279
NILSON, J.	18,186
Deputy Leader of the Opposition:	
HIGGINS, D.	7,972
BELANGER, H.	5,315
Deputy Chair of Committees:	
BRADSHAW, F.	3,986
TELL, C.	2,126
Opposition House Leader:	
YATES, K.	7,972
MCCALL, W.	5,315
Deputy Opposition House Leader:	
FURBER, D.	3,986
SPROULE, C.	2,658
Government House Leader:	
D'AUTREMONT, D.	7,972
Government Deputy House Leader:	
WYANT, G.	2,144
Chair, Public Accounts Committee:	
WOTHERSPOON, T.	12,008
Deputy Chair, Public Accounts Committee:	
HART, G.	3,986
STEWART, L.	2,018
Chair, Crown and Central Agencies Committee:	
KIRSCH, D.	7,972
BRKICH, G.	4,036
Deputy Chair, Crown and Central Agencies Committee:	
BELANGER, H.	3,986
Chair, Economy Committee:	
STEWART, L.	7,972
TOTH, D.	4,036
Deputy Chair, Economy Committee:	
TAYLOR, L.	3,913
Chair, Human Services Committee:	
OTTENBREIT, G.	7,972
KIRSCH, D.	4,036

Deputy Chair, Human Services Committee:	
BROTEN, C.	3,986
Chair, Intergovernmental Affairs and Infrastructure Committee:	
MICHELSON, W.	12,008
Deputy Chair, Intergovernmental Affairs and Infrastructure Committee:	
QUENNELL, D.	3,931
Government Caucus Chair:	
EAGLES, D.	13,250
Government Deputy Caucus Chair:	
WILSON, N.	6,626
Opposition Caucus Chair:	
JUNOR, J.	7,972
FORBES, D.	5,315
Opposition Deputy Caucus Chair	
MORIN, S.	3,986
CHARTIER, D.	2,658
Total	**$ 269,141**

Travel for Members with Additional Duties

Speaker:	
TOTH, D.	$ 16,331
D'AUTREMONT, D.	2,130
Leader of the Opposition:	
LINGENFELTER, D.	23,695
NILSON, J.	3,361
Total	**$ 45,517**

Annual Indemnity, Transition Allowance

Member	Annual Indemnity	Transition Allowance	Total
ALLCHURCH, D.	$ 53,580	$ 37,208	$ 90,788
ATKINSON, P.	53,580	37,208	90,788
BELANGER, H.	89,300	---	89,300
BJORNERUD, R.	89,300	---	89,300
BOYD, W.	89,300	---	89,300
BRADSHAW, F.	89,300	---	89,300
BRKICH, G.	89,300	---	89,300
BROTEN, C.	89,300	---	89,300
CAMPEAU, J.	35,720	---	35,720
CHARTIER, D.	89,300	---	89,300
CHEVELDAYOFF, K.	89,300	---	89,300
CHISHOLM, R.	53,580	37,208	90,788
COX, H.	35,720	---	35,720
D'AUTREMONT, D.	89,300	---	89,300
DOCHERTY, M.	35,720	---	35,720
DOHERTY, K.	35,720	---	35,720
DOKE, L.	35,720	---	35,720
DRAUDE, J.	89,300	---	89,300
DUNCAN, D.	89,300	---	89,300
EAGLES, D.	89,300	---	89,300
ELHARD, D.	89,300	---	89,300
FORBES, D.	89,300	---	89,300
FURBER, D.	53,581	29,769	83,350
GANTEFOER, R.	53,580	37,208	90,788
HARPAUER, D.	89,300	---	89,300
HARPER, R.	53,580	37,208	90,788
HARRISON, J.	89,300	---	89,300
HART, G.	89,300	---	89,300
HEPPNER, N.	89,300	---	89,300
HICKIE, D.	89,300	---	89,300
HIGGINS, D.	53,580	37,208	90,788
HUTCHINSON, W.	89,300	---	89,300
HUYGHEBAERT, D.	89,300	---	89,300
IWANCHUK, A.	53,580	37,208	90,788
JUNOR, J.	53,580	37,208	90,788
JURGENS, V.	35,720	---	35,720
KIRSCH, D.	89,300	---	89,300
KRAWETZ, K.	89,300	---	89,300
LAWRENCE, G.	35,720	---	35,720
LINGENFELTER, D.	53,580	---	53,580
MAKOWSKY, G.	35,720	---	35,720
MARCHUK, R.	35,720	---	35,720
MCCALL, W.	89,300	---	89,300
MCMILLAN, T.	89,300	---	89,300
MCMORRIS, D.	89,300	---	89,300
MERRIMAN, P.	35,720	---	35,720
MICHELSON, W.	89,300	---	89,300
MOE, S.	35,720	---	35,720
MORGAN, D.	89,300	---	89,300
MORIN, S.	53,580	37,208	90,788
NILSON, J.	89,300	---	89,300
NORRIS, W.	89,300	---	89,300
OTTENBREIT, G.	89,300	---	89,300

Annual Indemnity, Transition Allowance-Concluded

Member	Annual Indemnity	Transition Allowance	Total
PARENT, R.	35,720	---	35,720
PHILLIPS, K.	35,720	---	35,720
QUENNELL, D.	53,580	37,208	90,788
REITER, J.	89,300	---	89,300
ROSS, L.	89,300	---	89,300
SCHRIEMER, J.	53,581	29,769	83,350
SPROULE, C.	35,720	---	35,720
STEINLEY, W.	35,720	---	35,720
STEWART, L.	89,300	---	89,300
TAYLOR, L.	53,580	37,208	90,788
TELL, C.	89,300	---	89,300
TOCHOR, C.	35,720	---	35,720
TOTH, D.	89,300	---	89,300
TREW, K.	53,380	37,208	90,588
VERMETTE, D.	89,300	---	89,300
WALL, B.	89,300	---	89,300
WEEKES, R.	89,300	---	89,300
WILSON, N.	89,300	---	89,300
WOTHERSPOON, T.	89,300	---	89,300
WYANT, G.	89,300	---	89,300
YATES, K.	53,580	37,208	90,788
Total	**$5,179,202**	**$ 543,242**	**$5,722,444**

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
ALLCHURCH, D.	$ 20,711	$ 2,220	$ 4,518	$ 4,600	$ 692	$ 1,025	$ 33,512	$ 67,278
ATKINSON, P.	8,302	2,578	3,708	10,200	2,118	1,578	43,420	71,904
BELANGER, H.	53,637	15,189	10,097	3,900	4,844	21,319	59,248	168,234
BJORNERUD, R.	24,000	12,678	14,414	10,300	5,036	11,085	62,683	140,196
BOYD, W.	29,117	3,668	20,331	14,400	2,259	2,163	58,582	130,520
BRADSHAW, F.	34,027	8,844	10,680	9,375	3,419	3,025	54,926	124,296
BRKICH, G.	23,487	10,996	15,166	10,600	4,822	7,184	63,382	135,637
BROTEN, C.	23,654	7,901	25,963	12,402	5,849	15,190	56,966	147,925
CAMPEAU, J.	7,911	1,667	8,410	4,807	7,791	4,471	16,401	51,458
CHARTIER, D.	25,385	7,573	19,883	13,220	11,112	10,525	59,096	146,794
CHEVELDAYOFF, K.	21,450	12,476	14,964	20,567	6,692	11,475	51,113	138,737
CHISHOLM, R.	18,585	2,363	4,575	7,200	1,556	2,745	32,390	69,414
COX, H.	12,455	3,748	5,231	3,900	6,248	4,757	10,240	46,579
D'AUTREMONT, D.	40,459	9,123	21,500	3,600	6,934	6,679	53,496	141,791
DOCHERTY, M.	---	1,099	5,567	5,200	3,621	3,149	12,244	30,880
DOHERTY, K.	1,831	1,836	6,166	5,755	5,097	5,807	15,004	41,496
DOKE, L.	21,300	1,480	3,414	4,000	3,384	4,238	18,670	56,486
DRAUDE, J.	27,627	13,417	23,378	4,800	2,480	5,924	60,510	138,136
DUNCAN, D.	19,908	7,049	24,186	7,425	2,489	6,556	61,275	128,888
EAGLES, D.	36,719	8,139	10,489	16,250	6,234	3,593	49,281	130,705
ELHARD, D.	34,828	8,794	16,089	13,200	6,301	5,348	59,728	144,288
FORBES, D.	30,173	7,748	20,924	11,300	11,382	10,102	71,524	163,153
FURBER, D.	19,991	5,873	12,641	6,300	2,812	3,410	41,989	93,016
GANTEFOER, R.	14,345	5,231	3,486	7,800	2,665	2,929	31,355	67,811
HARPAUER, D.	27,724	9,543	18,990	6,750	4,259	8,349	53,034	128,649
HARPER, R.	14,823	3,530	5,493	12,000	2,595	2,403	42,731	83,575
HARRISON, J.	34,274	10,012	14,889	11,560	12,626	10,567	49,530	143,458
HART, G.	28,401	12,313	18,931	6,000	3,155	8,212	59,460	136,472
HEPPNER, N.	29,287	7,709	20,946	9,900	2,595	11,016	64,674	146,127
HICKIE, D.	15,065	5,358	28,335	10,700	4,955	9,274	53,804	127,491
HIGGINS, D.	11,351	4,926	6,543	11,430	2,287	2,593	56,690	95,820
HUTCHINSON, W.	2,287	3,946	15,933	18,350	6,961	6,016	56,721	110,214
HUYGHEBAERT, D.	28,397	14,249	23,717	10,270	3,112	4,146	54,885	138,776
IWANCHUK, A.	20,170	5,423	13,911	8,192	3,682	5,502	38,808	95,688
JUNOR, J.	20,258	5,172	17,505	12,559	2,474	5,916	48,638	112,522
JURGENS, V.	12,881	3,659	6,781	4,500	6,836	6,422	11,550	52,629
KIRSCH, D.	40,868	14,268	11,834	7,400	4,031	6,122	75,514	160,037
KRAWETZ, K.	22,820	7,677	16,088	9,075	3,159	3,961	52,668	115,448
LAWRENCE, G.	5,696	3,403	6,973	6,796	4,366	7,923	15,283	50,440

Members' Travel and Constituency Service Expenses-Concluded

Member	Travel	Telephone & Related	Communi-cations	Space Rental	Furniture & Equip-ment	Supplies & Miscel -laneous	Con-stituency Assistant	Total
LINGENFELTER, D.	1,061	3,345	11,744	12,600	3,609	3,878	50,615	86,852
MAKOWSKY, G.	1,428	1,687	7,746	5,756	3,360	4,760	11,911	36,648
MARCHUK, R.	1,404	1,740	6,455	1,439	7,380	4,992	11,878	35,288
MCCALL, W.	14,978	5,831	9,409	12,800	6,101	13,274	59,515	121,908
MCMILLAN, T.	27,202	6,481	9,401	14,600	2,952	7,938	62,766	131,340
MCMORRIS, D.	9,599	10,816	17,544	6,325	4,278	3,772	59,867	112,201
MERRIMAN, P.	7,636	3,238	5,152	5,656	8,968	3,607	22,919	57,176
MICHELSON, W.	11,387	6,189	27,910	9,600	12,058	7,930	49,259	124,333
MOE, S.	18,803	2,976	12,598	3,385	6,722	3,864	16,234	64,582
MORGAN, D.	19,913	6,827	24,792	19,805	2,353	7,223	57,674	138,587
MORIN, S.	100	5,893	11,135	9,000	2,016	4,043	42,173	74,360
NILSON, J.	11,859	6,647	8,246	21,183	5,121	9,492	54,230	116,778
NORRIS, W.	13,247	5,155	9,015	22,800	3,753	6,876	42,362	103,208
OTTENBREIT, G.	29,996	7,845	11,079	13,260	12,798	6,934	73,801	155,713
PARENT, R.	7,235	1,354	3,753	9,857	9,712	3,739	12,668	48,318
PHILLIPS, K.	13,561	3,896	4,579	4,047	5,989	4,714	22,329	59,115
QUENNELL, D.	12,565	3,317	8,798	9,792	1,292	5,586	44,570	85,920
REITER, J.	24,162	5,304	15,377	11,964	4,289	7,244	47,231	115,571
ROSS, L.	2,076	3,063	16,238	18,000	6,158	10,335	61,551	117,421
SCHRIEMER, J.	13,438	2,958	5,049	9,322	3,390	2,418	36,234	72,809
SPROULE, C.	8,235	3,119	2,970	6,475	6,198	6,232	16,903	50,132
STEINLEY, W.	3,544	1,695	7,002	3,600	5,316	8,500	13,221	42,878
STEWART, L.	26,048	19,491	22,612	5,544	2,537	3,860	50,115	130,207
TAYLOR, L.	18,473	3,445	9,776	10,350	935	3,552	44,326	90,857
TELL, C.	10,236	6,601	21,706	18,000	4,252	13,872	49,835	124,502
TOCHOR, C.	9,630	2,389	7,409	4,663	3,339	7,245	19,774	54,449
TOTH, D.	27,084	8,545	22,483	9,000	1,004	2,178	57,743	128,037
TREW, K.	13,573	2,923	7,549	8,000	2,103	2,825	30,876	67,849
VERMETTE, D.	55,195	15,381	27,950	12,400	4,537	10,924	44,299	170,686
WALL, B.	6,085	10,475	11,159	11,565	3,733	5,033	43,887	91,937
WEEKES, R.	43,979	11,893	23,539	9,785	5,799	7,822	66,366	169,183
WILSON, N.	39,918	3,891	30,660	5,790	1,635	7,903	49,030	138,827
WOTHERSPOON, T.	17,960	6,092	15,072	9,068	10,329	9,323	63,551	131,395
WYANT, G.	24,564	6,662	16,673	24,399	6,585	7,484	52,478	138,845
YATES, K.	24,054	3,405	5,586	9,900	1,945	1,797	43,318	90,005
GENERAL EXPENSES	36,100	---	---	---	---	---	---	36,100
Total	**$1,470,532**	**$473,447**	**$ 990,815**	**$ 726,313**	**$355,476**	**$473,868**	**$3,296,534**	**$7,786,985**

Ombudsman (Vote 56)

The mandate of the Office of the Provincial Ombudsman is to promote fairness in the provision of services by the Government of Saskatchewan.

Ombudsman (Subvote OM01)

Objective
The Ombudsman promotes and protects fairness in the design and delivery of government services.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Amortization of Capital Assets (Subvote OM03)

Objective
To provide for the estimated annual consumption of the Office's capital assets that are currently in use to provide a public service.

Program Delivery
This program accounts for the estimated annual consumption of the Office's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Ombudsman

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ombudsman (OM01)								
Ombudsman Operations	$ 1,952	$	$	$ 723	$	$	$	2,675
Ombudsman's Salary (Statutory)	207	.....	.....	.....	.....	.....	.....	207
Subvote Total	2,159	.....	.....	723	.....	.....	.....	2,882
Amortization of Capital Assets (OM03)								
Office and Information Technology	.....	.....	.....	.....	3	.....	.....	3
Total	**$ 2,159**	**$ .....**	**$ .....**	**723**	**$ 3**	**$ .....**	**$ .....**	**2,885**

(1) Includes communication expense of $147 and travel expense of $66

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BELL, CHRISTY L.	$	82,157
CAIN, JEFFREY FRANCIS		95,654
CALDER, BRIAN		95,654
CARLSON, JAIME		82,073
CHESSIE, KELLY		90,675
DAVIS, SHERRY		83,897
DUECK, LEILA		103,181
FENWICK, KEVIN		212,691
FRASER, LYNNE		86,834
GAVIGAN, RENEE M.		105,122
HARRIS, ARLENE E.		95,654
MAYER, GORDON KEITH		142,970
MIRWALDT, JANET S.		105,122
ORBAN, AARON		61,410
SEREDA, JOHANNA M.		105,122
SPENCER, CAROL A.		79,178
TOPOLINSKI, KAREN		95,606
TOTLAND, DIANE L.		67,238
ZICK, DEBRA LYNN		56,366

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN	$	99,047
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		244,075
NOBLET DESIGN GROUP LTD.		89,537
TMC TECHNOLOGY MANAGEMENT CORPORATION		71,164

Provincial Auditor (Vote 28)

The Provincial Auditor serves the Members of the Legislative Assembly and the people of Saskatchewan by providing independent assurance and advice on the management, governance, and effective use of public resources.

Provincial Auditor (Subvote PA01)

Objective

1 - Strengthen and advance Government's ability to achieve intended results and its accountability to the Legislative Assembly and the people of Saskatchewan.
2 - Continuously improve the overall effectiveness of our Office.
3 - Be an employer of choice who develops and sustains leading expertise and knowledge within the context of a flexible and healthy workplace.
4 - Provide relevant, reliable and timely products and services at a reasonable cost.
5 - Raise awareness of the Office of the Provincial Auditor as an accessible and independent office serving the Legislature and the people of Saskatchewan.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses (Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations	$ 5,504	$	$	$ 1,704	$	$ 204	$	$ 7,412
Provincial Auditor's Salary (Statutory)	208							208
Subvote Total	5,712			1,704		204		7,620
Unforeseen Expenses (PA02)						514		514
Total	**$ 5,712**	**$**	**$**	**$ 1,704**	**$**	**$ 718**	**$**	**$ 8,134**

(1) Includes communication expense of $3 and travel expense of $225.

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, MOBASHAR	$ 168,278
ANDERSON, MARK	130,183
BHAT, VENKATESH	51,040
BORYS, ANGÈLE	158,468
CLEMETT, TARA	129,290
DEIS, KELLY	130,183
DICKIN, DEANN	84,000
DROTAR, CHARLENE	79,283
FERGUSON, JUDY	168,278
HALLADEEN, AARON	76,733
HARASYMCHUK, WILLIAM	116,555
HEEBNER, MELANIE	90,770
HEFFERNAN, MICHAEL	190,612
HUNGLE, ANGIE	88,749
KING, MARK	57,833
KNOX, JANE	134,596
KRESS, JEFFREY	119,830
LINDENBACH, MICHELLE	90,770
LOWE, KIMBERLEY	117,340
LYSYK, BONNIE	208,491
MONTGOMERY, EDWARD	165,176
NYHUS, GLEN	130,183
O'QUINN, CAROLYN	130,183
OCHIENG, JENNIFER	72,000
RUSSELL, STEPHANIE	57,402
RYBCHUK, CORRINE	78,110
SCHLAMP, PERRY	55,775
SCHWAB, VICTOR	130,183
SHAW, JASON	85,770
SLATNIK JENNIFER	57,058
SOMMERFELD, REGAN	117,340
ST. JOHN, TREVOR	100,431
SYCH, LARISSA	76,000
TOMLIN, HEATHER	84,000
VOLK, ROSEMARIE	130,183
WEYLAND, GRANT	53,821
YANYU, MELISSA	80,000
YEE, KEN	55,450

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	$ 73,494
PUBLIC EMPLOYEES PENSION PLAN	347,003
RECEIVER GENERAL FOR CANADA-CANADA PENSION PLAN	126,764
RECEIVER GENERAL FOR CANADA-EMPLOYMENT INSURANCE	56,540
SASKATCHEWAN BLUE CROSS	78,342

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CA SCHOOL OF BUSINESS	$ 67,160
FACT COMPUTERS (1998) LTD.	108,549
INSIGHT CANADA INC.	56,368
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	54,273
MNP LLP	115,807
NATIONAL LEASING	64,785
S&U HOMES	364,336
VIRTUS GROUP LLP	75,173

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General Revenue Fund
Fund Transfers

Growth and Financial Security Fund

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Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Growth and Financial Security Transfer (Statutory) (Subvote GF01)

Objective
The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Transfers

All expenses from this vote were transfers to the Growth and Financial Security Fund.

Growth and Financial Security Transfer (Statutory) (GF01) ..... $ 27,334,119

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General Revenue Fund
Details of Capital Asset Acquisitions

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Government of the Province of Saskatchewan
General Revenue Fund
Schedule of Capital Asset Acquisitions by Class
For the Year Ended March 31, 2012

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Ministries and Agencies										
Advanced Education, Employment and Immigration	37	$ 10,085	$	$	$	$	$	$ 10,085	$	$ 10,085
Agriculture	1	198,978	23,441	23,620	.....	2,627,740	.....	2,873,779	.....	2,873,779
Corrections, Public Safety and Policing	73	2,575,820	1,351,797	65,123	2,958,181	3,710,479	.....	10,661,400	13,500,000	(2,838,600)
Education	5	.....	.....	.....	1,909,904	.....	.....	1,909,904	.....	1,909,904
Energy and Resources	23	1,343,249	.....	20,990	9,630,324	.....	.....	10,994,563	14,102,000	(3,107,437)
Environment	26	1,387,346	700,169	7,861,336	3,247,883	.....	.....	13,196,734	15,101,000	(1,904,266)
Finance	18	220,673	.....	.....	1,856,214	.....	.....	2,076,887	950,000	1,126,887
Government Services	13	40,539,013	268,110	7,987,181	268,265	.....	(15,855,655)	33,206,914	33,148,000	58,914
Health	32	684,255	303,433	.....	111,612	.....	.....	1,099,300	1,244,000	(144,700)
Highways and Infrastructure	16	4,582,753	5,677,218	89,610	.....	.....	.....	10,349,581	10,022,000	327,581
Highways and Infrastructure Capital	17	7,130,282	.....	646,083	.....	288,152,060	.....	295,928,425	285,300,000	10,628,425
Information Technology Office	74	21,147	.....	.....	3,269,709	.....	.....	3,290,856	3,750,000	(459,144)
Justice and Attorney General	3	4,141,313	186,291	.....	3,544,339	.....	.....	7,871,943	17,892,000	(10,020,057)
Public Service Commission	33	80,113	.....	.....	.....	.....	.....	80,113	250,000	(169,887)
Social Services	36	1,746,341	.....	.....	7,306,608	.....	.....	9,052,949	10,722,000	(1,669,051)
Tourism, Parks, Culture and Sport	27	5,143,114	669,052	.....	.....	3,207,311	.....	9,019,477	9,349,000	(329,523)
Legislative Assembly and Officers of the Legislative Assembly										
Chief Electoral Officer	34	.....	.....	.....	.....	.....	.....	.....	25,000	(25,000)
Legislative Assembly	21	327,656	.....	.....	.....	.....	.....	327,656	300,000	27,656
Less Internal Recoveries		(15,855,655)	.....	.....	.....	.....	15,855,655	.....	.....	.....
Total Capital Asset Acquisitions		**$ 54,276,483**	**$ 9,179,511**	**$ 16,693,943**	**$ 34,103,039**	**$ 297,697,590**	**$ .....**	**$ 411,950,566**	**$ 415,655,000**	**$ (3,704,434)**

Capital Asset Acquisitions

Listed are payees who received $50,000 or more for the acquisition of capital assets and internal recoveries of $50,000 or more.

Agriculture (Vote 1)

AECOM CANADA LTD.	$ 555,749
KOWAL CONSTRUCTION ALTA. LTD.	1,918,586
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	198,978
SYNERGYLAND SERVICES LTD.	55,553

Corrections, Public Safety and Policing (Vote 73)

101113126 SASKATCHEWAN LTD.	$ 99,393
1271887 ALBERTA LTD.	206,141
7922825 CANADA INC.	291,082
ANIXTER CANADA INC.	52,626
AUTOMAN TRAILERS LTD.	69,741
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	64,708
BOMAC MANAGEMENT LTD.	263,360
BURCO ELECTRICAL CONTRACTORS	158,435
CAPITALIZED SALARIES	473,077
COMTECH COMMUNICATION TECHNOLOGIES LTD.	71,129
EARTHWORKS EQUIPMENT CORPORATION	63,324
GLENMOR GRAIN SYSTEMS LTD.	263,189
HARRIS CANADA SYSTEMS INC.	1,470,399
HAYMAR SERVICE	564,938
INTEGRATED TOWER SOLUTIONS	150,782
KRONOS	132,773
MAXIM TRANSPORTATION SERVICES INC.	122,434
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,415,693
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,158,201
PLANETWORKS CONSULTING CORPORATION	193,400
PRINCE ALBERT, CITY OF	78,750
ROCKY MOUNTAIN PHOENIX	410,617
SOLVERA SOLUTIONS	109,330
SUPERIOR SAFETY INC.	101,363
SURF-TEC CORPORATION	64,172
TOP TIER PERFORMANCE CONSULTING INC.	64,356

Education (Vote 5)

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	$ 1,909,904

Energy and Resources (Vote 23)

CAPITALIZED SALARIES	$ 846,068
EVOLUTION PRESENTATION TECHNOLOGIES LTD.	60,191
FUJITSU CONSULTING (CANADA) INC.	2,882,845
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,343,250
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	5,812,925

Environment (Vote 26)

A. R. WILLIAMS MATERIALS HANDLING LTD.	$ 66,059
BMO PURCHASE CARDS-ENVIRONMENT	88,098
BORDER CITY RV CENTER LTD.	72,450
BOZZER AVIATION CONSULTING LTD.	196,788
ESTI CONSULTING SERVICES	217,684
FORT GARRY FIRE TRUCKS LTD.	305,298
GLENMOR GRAIN SYSTEMS LTD.	61,189
GRANDEUR HOUSING LTD.	421,820
HAYMAR SERVICE	240,949
MINISTER OF FINANCE-MINISTRY OF FINANCE	364,308
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	50,723
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,901,664
RMD ENGINEERING INC.	69,300
SAUNDERSON, KEVIN	133,021
SHS AUTOMOTIVE LTD.	55,654
WALLACE CONSTRUCTION	518,888
YXX AEROSPACE LTD.	6,872,032

Finance (Vote 18)

IBM CANADA LTD.	$ 1,110,383
KOFAX, INC.	194,733
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	220,673
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	551,098

Government Services (Vote 13)

ADA ARCHITECTURE INC.	$ 385,091
ALLAN CONSTRUCTION CO. LTD.	482,304
ALTON TANGEDAL ARCHITECT LTD.	61,724
ARCHITECTURAL CONSERVATION ALLIANCE	101,671
CARMONT CONSTRUCTION LTD.	787,670
CCR CONSTRUCTION LTD.	2,034,569
CHRYSLER CANADA INC.	3,485,928
DE LINT & EDWARDS ARCHITECTS	52,507
DOMINION CONSTRUCTION CO. INC.	55,264
ENERGY DOCTOR	142,000
FLOORS BY DESIGN LTD.	52,831
FORD MOTOR COMPANY OF CANADA LTD.	304,092
FRONTIER BUILDERS	1,036,130
GABRIEL CONSTRUCTION LTD.	500,035
GENERAL MOTORS OF CANADA LTD.	3,028,053
GRAHAM CONSTRUCTION & ENGINEERING INC.	2,798,431
HALYK, SILAS E. Q.C.	200,000
HENRY DOWNING HOWLETT ARCHITECTS	160,109

HUNTINGDON CAPITAL CORP.	2,919,887
IMPERIAL PARKING CANADA CORP.	60,114
KAP CITY CONSTRUCTION LTD.	112,797
KGP CONSTRUCTION & MANAGEMENT LTD.	173,293
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS	139,862
KOR ALTA CONSTRUCTION LTD.	812,546
KREATE ARCHITECTURE & DESIGN LTD.	144,495
LEDCOR CONSTRUCTION LTD.	883,316
LEEVILLE CONSTRUCTION LTD.	220,273
LESMEISTER CONSTRUCTION 97 LTD.	87,900
MAPLE FARM EQUIPMENT	83,265
MARATHON CONSTRUCTION (SASK) LTD.	15,400,000
MARCH CONSULTING ASSOCIATES INC.	200,946
MARSH CANADA LIMITED	123,737
MATRIX EQUITIES INC.	61,957
MERCURY ASSOCIATES, INC.	53,624
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	379,144
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	217,890
P3 ARCHITECTURE PARTNERSHIP	153,736
PCL CONSTRUCTION MANAGEMENT INC.	131,863
PINELAND METAL PRODUCTS INC.	151,703
PRAKASH CONSULTING LTD.	51,835
PRATT & WHITNEY CANADA CORP.	324,872
QUOREX CONSTRUCTION SERVICES LTD.	2,734,447
RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	126,084
RNF VENTURES LTD.	88,169
S & U HOMES	148,123
SASKCON REPAIR SERVICES LTD.	341,041
SEPW ARCHITECTURE INC.	97,271
SPADINA PROPERTIES INC.	200,000
SPRA A JOINT VENTURE	714,386
STANDARD AERO LTD.	267,871
STANTEC CONSULTING LTD.	155,106
TOTAL COMMERCIAL CONSTRUCTION	1,505,259
TRUCK OUTFITTERS CANADA INC.	221,824
VCM CONSTRUCTION LTD.	166,712
VECTOR AEROSPACE ENGINE SERVICES-ATLANTIC INC.	277,908
WALKER PROJECTS INC.	266,371
WESTRIDGE CONSTRUCTION LTD.	1,703,376

Internal Recoveries

LEGISLATIVE ASSEMBLY OFFICE	$ (327,656)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	(87,839)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(202,629)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(2,184,995)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(1,343,250)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(54,378)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(220,673)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(541,002)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(4,699,579)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(4,231,508)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(1,779,509)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(116,936)

Health (Vote 32)

AGILENT TECHNOLOGIES CANADA INC.	$ 167,884
BMO PURCHASE CARDS-HEALTH	56,523
HBI OFFICE PLUS INC.	150,869
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	587,022

Highways and Infrastructure (Vote 16)

BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	$ 197,476
BRANDT TRACTOR LTD.	446,534
BYERS CONTRACTING	72,359
CAPITALIZED INVENTORY	483,480
CAPITALIZED SALARIES	181,539
CUBEX LIMITED	132,715
DBC MARINE SAFETY SYSTEMS LTD.	65,014
EZ-LINER INDUSTRIES	77,500
FORT GARRY INDUSTRIES LTD.	447,038
GUARDIAN TRAFFIC SERVICES LTD.	145,938
HERTZ EQUIPMENT RENTAL	88,687
J AND J TRAILERS MANUFACTURERS AND SALES INC.	112,330
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,130,895
REDHEAD EQUIPMENT LTD.	2,951,013
ROBERTSON IMPLEMENTS 1988 LTD.	249,968
SASKATOON CUSTOM POWDER COATING	55,125
SKYLINE STEEL ERECTORS LTD.	58,097
SOUTH COUNTRY EQUIPMENT LTD.	52,518
WESTEEL DIVISION OF VICWEST CORPORATION	177,518

Highways and Infrastructure - Capital (Vote 17)

ABRAMYK CONSTRUCTIOIN INC.	$ 106,852
ACADIA CONSTRUCTION	740,901
ACP APPLIED PRODUCTS	266,259
AECOM CANADA LTD.	4,820,573
AILSBY ENTERPRISES INC.	729,296
ALLIANCE ENERGY LTD.	3,764,172
ALLNORTH CONSULTANTS LTD.	164,880
AMBERTEC LTD.	4,446,835
AMEC ENVIRONMENT & INFRASTUCTURE DIVISION OF AMEC AMERICAS LIMITED	4,075,369
ANDERSON RENTAL & PAVING LTD.	13,570,016
ARDEL STEEL	187,407
ARMTEC LIMITED PARTNERSHIP	5,079,124
ASSOCIATED ENGINEERING (SASK) LTD.	6,632,270
ATLANTIC INDUSTRIES LIMITED	101,367
B & B ASPHALT LTD.	63,641
BAZIL FACCA TRUCKING LTD.	54,050

BEAULAC, LUKE & BEAULAC, STACY DAWN	410,100
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	516,793
BMTR VENTURES LTD.	1,187,135
BROCK WHITE CANADA COMPANY	581,416
C. DUNCAN CONSTRUCTION LTD.	185,666
CANADA CULVERT	184,401
CANADA NORTH ENVIRONMENTAL SERVICES	220,691
CANADIAN NATIONAL RAILWAY CO.	327,156
CANADIAN PACIFIC RAILWAY CO.	136,557
CAPITALIZED SALARIES:	
ABBEY, DWAYNE	78,151
ARENDT, TERRI L.	82,212
BERGERON, SHERRYL ALYNN	111,153
BLEIKEN, JEFF ROBERT	78,342
BODMAN, LYLE G.	113,535
BOLINGBROKE, BRIAN T.	54,963
BOOKER, DARYL A.	92,976
BRASS, HECTOR L.	72,142
BUSCH, AVERY J.	55,936
CARPENTIER, ALLAN R.	86,078
CLARK, JACKIE L.	62,040
CLARK, SYLAS	62,472
COCHET, ARMEL D. M.	52,519
COSSITT, KAREN LEE	58,175
COUPERTHWAITE, MARK W.	53,736
DANIELSON, TRACY G.	93,252
DECRUYENAERE, GREGORY J.	61,104
DUHAN, FREDDY	70,708
EDWARDS, EDWARD J.	67,011
EVANS, GREGG ALLAN	87,350
FERTUCK, JENNIFER R.	80,454
FORZLEY, MARVIN G.	80,547
GAO, DAWN	65,510
GATZKE, JEFF	68,630
GERVAIS, BRAD L.	59,647
GIBSON, STEVEN D.	62,857
GOWAN, RUSSELL L.	59,622
HAASE, COLT W.	60,825
HALCRO, RICHARD B.	50,239
HANCOCK, DALE V.	63,935
HANNAN, BRAD J. S.	62,192
HARRIS, BRANDON M.	81,922
HEGEDUS, ALLAN LESLIE	95,654
HERCHAK, MARC E.	65,471
HOUSEN, TREVOR L.	59,996
HUBBS, KELLY G.	59,610
HUEL, BRADEN M.	58,713
JOHNSON, DARCY L.	60,454
KANAK, DAN M.	69,374
KELLER, AMANDA L.	64,208
KOLODY, MATTHEW D.	60,820
KOSMYNKA, BURGAN M.	86,589
KUPPENBENDER, KELLY J.	55,132
LARA, ALISON M.	78,560
LAROCHE, GUILLAUME	52,909
LEGARDE, EDGAR S.	77,284
LEIBEL, TRACEY C. A.	86,126
LOKE, ALBERT D.	56,554
LUDWIG, JASON S.	95,654
LUMMERDING, JOHN J.	78,770
LYON, ADRIAN WILLIAM	87,244
MAKAHONIUK, TIM	95,654
MCLEAN, LORD REV FRANK JAMES	72,982
MICHALCHUK, DON M.	78,449
MOLNAR, ELAINE M.	59,404
MORRISON, RICK G.	53,493
NEUFELD, GARRY J.	72,581
NIZINKEVICH, WILLIAM J.	94,403
PEDERSON, KELLY R.	53,481
PEPPLER, BRUCE	71,601
PEREPIOLKIN, FRED F.	93,836
PIKALUK, RONALD S.	79,178
PLANETO, GORDON T.	56,669
RENAULD, DAVID S.	52,973
REYNOLDS, SHIRLEY R.	58,528
ROSE, JUDE M.	62,963
SADLER, HERROL	82,585
SEHDEV, MADAN	64,460
SMITH, DARCEY W.	65,070
SMITH, MICHAEL D.	80,135
SMITH, STEPHEN M.	85,558
STROO, PAUL	65,702
STRYKIWSKY, ROB J.	71,150
TIVY, SCOTT M.	86,316
TRESEK, ANDREA M.	79,349
WILLIS, FREDERICK RORY	70,294
ZERESENAI, MICHAEL T.	59,650
CAPITOL STEEL CORP.	522,880
CAREY BRIDGE CONSULTING LTD.	54,176
CARIBOU PUMPING INC.	1,666,911
CARMACKS ENTERPRISES LTD.	4,187,113
CARSON ENERGY SERVICES INC.	70,202
CEE GEE SOUTHERN INC.	1,569,397
CENTRAL WELDING & IRON WORKS	219,700
CLIFTON ASSOCIATES LTD.	1,834,248
CLUNIE CONSULTING ENGINEERS	1,251,510
CONCREATE USL LTD.	1,437,459
D & R CONTRACTING LTD.	2,529,406
DELOITTE & TOUCHE LLP	53,242
DENTON, LYLE F & DENTON, FLORENCE M.	591,157
DG INDUSTRIAL LTD.	652,463
DILLON CONSULTING LIMITED	145,669
DL MINTER ENGINEERING	466,226
DOMINION PIPE & PILING (CALGARY)	141,614
DON WEHAGE TRUCKING LTD.	91,165
DUCK LAKE, TOWN OF	427,263
EAGLE EYE EXCAVATION LTD.	75,374
EBA ENGINEERING CONSULTANTS LTD.	2,278,540
EXPOCRETE CONCRETE PRODUCTS LTD.	54,999
FERRARA, MARK & FERRARA, DIANNE	50,178
FORREST, LORNE	174,000
FORSEILLE, LUCIAN	75,152
FORSEILLE, MICHEL JOSEPH	67,612
FRONTIER CONSTRUCTION PRODUCTS LTD.	116,984
FUGRO SESL GEOMATICS LTD.	69,247
G.W. CONSTRUCTION LTD.	2,917,309
GEE BEE CONSTRUCTION CO. LTD.	1,495,226
GENIVAR INC.	7,482,966
GOLDER ASSOCIATES LTD.	598,345
GRAHAM CONSTRUCTION & ENGINEERING INC.	10,199,410
GRAYMONT WESTERN CANADA INC.	908,161
GUARANTEE COMPANY OF NORTH AMERICA	257,126
GUARDIAN TRAFFIC SERVICES LTD.	352,720
H.J.R ASPHALT PARTNERSHIP	9,583,293
HAGUE, TOWN OF	103,000
HARRIS REBAR	150,935
HB CONSTRUCTION INC.	1,279,355
HUSKY OIL LTD.	16,986,311
ILES ELECTRIC LTD.	264,056
IN-LINE CONTRACTING LTD.	4,093,952
INLAND AGGREGATES LTD.	188,765
INNOVATIVE CIVIL CONSTRUCTORS INC.	1,770,135
J. SCHMIDT TRUCKING	1,144,633
JOHNSTON BROS. (BINSCARTH) LTD.	6,974,950
JONI FARMS INC.	58,816
KAM-CRETE LTD.	161,999
KAY'S CONSTRUCTION INC.	3,205,203
KINDER MORGAN CANADA COMPANY	1,989,780
KIRSCH CONSTRUCTION (2008) LTD.	1,049,695
KMC PLUMBING LTD.	197,096
KOWAL CONSTRUCTION ALTA. LTD.	3,560,055
LAFARGE CANADA INC.	167,526

LANGENBURG REDI MIX LTD.	20,609,973
LCL-BRIDGE PRODUCTS TECHNOLOGY INC.	99,529
LEHIGH CEMENT	189,344
LONESOME PRAIRIE SAND & GRAVEL LTD.	457,618
LYNDELL TRUCKING LTD.	97,904
MACKLIN, TOWN OF	227,389
MCASPHALT INDUSTRIES LTD.	2,322,531
MCNALLY ENTERPRISES LTD.	354,982
MDH ENGINEERED SOLUTIONS CORP.	3,053,813
MINISTER OF FINANCE-MINISTRY OF FINANCE	74,166
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,594,627
MINTY'S MOVING LTD.	5,468,980
MMM GROUP	420,060
MOOSE JAW REFINERY PARTNERSHIP	13,203,748
MORSKY CONSTRUCTION LTD.	1,052,276
OUTBACK RENEWAL LTD.	180,581
OUTDOOR SPORTING & CONSTRUCTION LTD.	199,062
PALLISER AGGREGATES LTD.	1,680,923
PERRET, DANIEL	105,652
PETE LIEN & SONS INC.	1,017,667
PIPE & PILING SUPPLIES (WESTERN) LTD.	876,417
POTZUS PAVING & ROAD MAINTENANCE LTD.	21,408,458
PSI TECHNOLOGIES	164,578
PTOLEMY BROS. TRUCKING LTD.	51,239
R & B CRUSHING LTD.	7,212,441
R. J. TULIK & SON TRENCHING & EXCAVATING	76,758
R.M. OF HAPPYLAND NO. 231	124,068
R.M. OF HEART'S HILL NO. 352	66,799
R.M. OF MOOSOMIN NO. 121	130,500
R.M. OF ST. LOUIS NO. 431	534,818
R.M. OF VICTORY NO. 226	704,509
R.M. OF WINSLOW NO. 319	870,392
RAMCO PAVING LTD.	4,648,296
RAPID-SPAN PRECAST LTD.	74,917
RECEIVER GENERAL FOR CANADA-PRAIRIE FARM REHABILITATION ADMINISTRATION	63,000
RIDGEWOOD CONSTRUCTION	6,138,046
RITCHIE CONSTRUCTION LTD.	189,440
ROBERT, ALFRED ADRIAN & ROBERT, MARCEL MAYNARD	70,073
SASKALTA ENVIRONMENTAL SOLUTIONS INC.	782,301
SASKCON REPAIR SERVICES LTD.	3,685,654
SASKENERGY INCORPORATED	543,026
SASKPOWER CORPORATION	3,642,175
SASKTEL	377,276
SCHAEFFER'S TRENCHING	207,957
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	84,204
SILLER, FREDRICK HOWARD	1,503,563
SILVERTOWN CONTRACTING LTD.	2,518,055
SKELTON, LYNDA MARION	434,053
SOURIS VALLEY PAVING	631,886
SPECTRA ENERGY EMPRESS L.P.	835,402
STANTEC CONSULTING LTD.	839,088
SUNCORP VALUATIONS LTD.	88,650
SYNERGYLAND SERVICES LTD.	93,642
TORGERSON, BRAD	73,502
TRIPLE R CONTRACTING LTD.	1,055,958
TURNBULL EXCAVATING LTD.	182,605
UNITED PAVING (1983) LTD.	132,113
URANIUM CITY CONTRACTING LTD.	91,325
VARSTEEL LTD.	285,184
VENTURE CONSTRUCTION INC.	4,347,510
W. F. BOTKIN CONSTRUCTION LTD.	15,078,220
WALLACE CONSTRUCTION SPECIALTIES LTD.	152,401
WEST-CAN SEAL COATING INC.	140,935
WESTERN MACHINE WORKS INC.	334,837
WHITECAP DAKOTA FIRST NATION	5,995,865
WHITFORD PAVING	52,272

Information Technology Office (Vote 74)

APOGEE SOLUTIONS INC.	$ 167,677
CAPITALIZED SALARIES	597,191
DEGENSTEIN CONSULTING	75,350
FIRST4 DATABASE PARTNERS INC.	58,900
IBM CANADA LTD.	667,143
MAKE TECHNOLOGIES INC.	1,484,155
WBM OFFICE SYSTEMS INC.	58,158

Justice and Attorney General (Vote 3)

1271887 ALBERTA LTD.	$ 51,066
INLAND AUDIO VISUAL LTD.	61,534
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,260,440
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,455,868

Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 80,113

Social Services (Vote 36)

CAPITALIZED SALARIES	$ 1,613,134
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,746,341
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,400,669
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	$80,587
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	1,212,176

Tourism, Parks, Culture and Sport (Vote 27)

ALLAN CONSTRUCTION CO. LTD.	$ 896,622
AMRON CONSTRUCTION	606,894
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	149,525
BOBCAT OF REGINA LTD.	330,148
BRAMBLE, ROBERT L.	50,707
CLARK'S SUPPLY & SERVICE LTD.	72,698
CUSTOM TRUCK SALES INC.	85,486

DAVIS EXCAVATING & CONTRACTING LTD.	51,255
FER-MARC EQUIPMENT LTD.	114,440
FLYNN CANADA LTD.	73,734
HENDERSON RECREATION EQUIPMENT LTD.	63,008
KLARUS CARPENTRY	201,550
LIVEWIRE ELECTRIC	1,197,243
MARINE MASTER	106,406
MID CITY ELECTRIC (1979) LTD.	387,889
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	238,700
MORSKY DEVELOPMENT CORP.	1,726,245
P3 ARCHITECTURE PARTNERSHIP	129,541
RIVER NORTH CONSTRUCTION '86' LTD.	595,247
RIVERSIDE ELECTRIC LTD.	339,272
SASKPOWER CORPORATION	93,581
WEBER CONSTRUCTION LTD.	527,264

Legislative Assembly (Vote 21)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	$ 327,656

Revolving Funds Details of Expense

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Pastures Revolving Fund

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CHARTRAND, TONY G.	$	51,152
DRYSDALE, ROBERT A.		79,307
GROSS, DALE V.		82,859
HEEBNER, MARK		87,601
HOUGH, CALVIN E.		51,152
KOHLE, NORMAN M.		59,820
KOHLS, BLAKE		87,773
LOY, GALEN H.		84,093
PARSONS, RODNEY J.		59,859
SIMPSON, JEREMY		51,152
WESNOSKI, ROSS G.		51,347

Transfers

Listed, by program, are transfers to recipients who received $50,000 or more.

R.M. OF VICTORY NO. 226	$	87,981

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AALLCANN WOOD SUPPLIERS INC.	$	170,953
ACCUMARK AVIATION		119,007
BATTLEFORDS AIRSPRAY		162,452
BMO PURCHASE CARDS-AGRICULTURE		710,698
CALIBER CUSTOM BUILDERS LTD.		61,625
ELASCHUK, WILF		144,144
FEDERATED CO-OPERATIVES LIMITED		250,138
KING OF THE ROAD TRAILER MANUFACTURING CO. LTD.		50,475
KOBYLAK CONSTRUCTION INC.		114,285
KRAUSE, KELLY		56,875
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		130,186
MONTANA FIBERGLASS INC.		59,433
RELIABLE FENCING LTD.		80,292
SASKPOWER CORPORATION		135,478
SKY AG SERVICES LTD.		89,440
SUPREME TRAILER SALES		60,960
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.		88,692

Livestock Services Revolving Fund

Details of expenses for the Livestock Services Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AUGUSTINE, DAVE	$	60,782
BELAK, BARRY L.		65,137
DEJAEGER, BARRY		61,699
EIDE, JEFFREY L.		61,733
HAWRYLUK, RUSTY		59,249
HENDERSON, ARLEN		51,815
MARSHALL, TERRY		52,031
MCCONWELL, WILLIAM G.		59,858
SABIN, RON A.		58,718
SCHERGER, ROBERT		53,647
SOLOMON, ROBERT		60,686
TIPTON, LES		58,675
WILK, CAMERON D.		105,122
WOODS, GARTH B.		59,502

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-AGRICULTURE	$	61,549
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		268,825
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		101,386

Correction Facilities Industries Revolving Fund

Details of expenses for the Correction Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

HAMM, TERRY WAYNE	$	65,973
SPENCE, JULIE		66,993
WALKER, ROBERT WINSTON		101,178

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	$	255,611

Public Employees Benefit Agency Revolving Fund

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDERSON, BRENDA E.	$	55,376
ANTONINI, DUSTIN		96,739
BAHR, PERRY		95,654
BEKKER, MICHAEL		77,087
BELANGER, RICHARD		52,990
BUTTS, CHERYL A.		79,686
CHARLTON, JOHN W.		95,654
COX, CHARLES S.		72,675
DIEBEL, BARBARA		84,487
DUECK, CARL D.		55,087
FEI, XU PETER		77,085
FIEDELLECK, KATHY M.		60,887
FOLK, BONNIE G.		58,312
FRANKE, LINDA A.		53,199
GATIN, CHRISTINE R.		57,995
GLOWA, DARLENE		53,199
GREEN, STEVE		63,201
GUDMUNDSON, DANIEL		60,721
HAACKE, SUSAN HOLLY AXTELL		86,349
HALLETT, JOHN J. E.		105,122
HALYK, CAROL M.		52,660
HARDING, SHANE D.		68,254
HILL, JAYSON B.		93,162
HUTCH, GARY		107,897
IRELAND, ELAINE		84,124
JONES, DAWN		53,429
KEHLER, DENISE F.		123,419
KELLY, DAVID L.		83,233
KIRSCHMAN, BRETLYNN		54,775
KOZAN, RUTH M.		51,548
MACKRILL, ANN		127,399
MARCHAND, KARA		111,926
MESSNER, JUSTIN M.		61,524
MOLESKI, PHILLIP L.		107,042
SEWELL-ZUMSTIEN, DARA A.		53,854
SMITH, BRIAN L.		155,666
SOCKETT, KEVIN B.		83,281
SRINIVAS, SUDHA		71,343
STEVENSON, KIM		63,986
SUTHERLAND, KATHY L.		87,002
SWEDBERG, DOUGLAS		74,993
TEXTOR, REGAN		71,919
TOTH, LEANNE R.		53,429
VOLKE, STEVEN		51,982
WALDE, KENT E.		115,550
WALKER, GAYLORD M.		53,917
WEST, DONNA		68,549
WIEGERS, PANA		50,065
WOLF, TIFFANY N.		55,431

Benefits

EXTENDED HEALTH CARE PLAN	$	106,516
PUBLIC EMPLOYEES DENTAL PLAN		96,991
PUBLIC EMPLOYEES PENSION PLAN		424,952
RECEIVER GENERAL FOR CANADA CANADA PENSION PLAN		101,674
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE		216,052
SASKATCHEWAN WORKERS' COMPENSATION BOARD		72,069

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	$	97,635
AON CONSULTING		172,928
BMO PURCHASE CARDS-FINANCE		352,165
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.		226,226
CPAS SYSTEMS INC.		210,973
DELOITTE & TOUCHE LLP		92,214
ECKLER LTD.		230,378
FCI ACCELERATED SOLUTIONS INC.		85,596
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.		59,339
IBM CANADA LTD.		130,477
JAMES EVANS & ASSOCIATES LTD.		273,135
KPMG LLP		252,627
LEARNING EDGE INC.		114,392
MERCER CANADA LIMITED		1,427,182
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		1,329,165
NORTHERN REHABILITATION & CONSULTING SERVICES INC.		271,536
OCCUPATIONAL REHABILITATION GROUP OF CANADA		263,025
ORACLE CANADA ULC		195,966
PROFESSIONAL WESTERN COMPUTERS		58,496
RBC DEXIA INVESTOR SERVICES TRUST		192,386
SASKTEL		93,130
STEVENSON HOOD THORNTON BEAUBIER		64,423

Queens Printer Revolving Fund

Details of expenses for the Queens Printer Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN	$	63,201
EDWARDS, LESIA		50,590
FIESEL, SHELLEY MARIE		61,504
LUSTIG-MCEWEN, MARILYN		105,122
MCLEAN, NICOLE J.		51,453

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	$ 118,345
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	85,814

Commercial Revolving Fund

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received $50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, M. JOAN	$ 53,262
ATCHISON, MARCIA ROSE	51,592
BARISOFF, TOM G.	55,898
BLOSKI, RICHARD	53,079
CANNON, JOHN M.	57,492
CARLSON, BRADLEY T.	59,204
CATTELL, DEAN K.	79,178
CHORNEYKO, DALLAS G.	89,600
COLEMAN, DENISE N.	57,918
COSH, BELINDA G.	55,225
CRAWFORD, JANICE R.	72,511
CURRIE, AMANDA E.	51,515
CURRIE, GORDON E.	67,189
CURRIE, JOHN W.	90,755
DALLYN, CLIFFORD C.	51,295
DAVIES, TODD S.	65,249
DRESSLER, BRIAN L.	82,719
DYCK, CYNTHIA LEIGH	64,356
FRISKIE, LOREEN J.	64,558
GELINAS, TIMOTHY R.	60,524
GUEST, WAYNE S.	50,412
HALPAPE, MARTY F.	115,648
HERZOG, CLIFFORD C.	56,898
HUDY, GARY L.	54,833
KOVAR, KELLY M.	96,939
KRAUSE, KATHERINE M.	52,563
KROEKER, NEIL	56,932
KROGAN, CRAIG L.	53,021
LALIBERTE, RENA	80,904
LAZARUK, TERI L.	69,316
LESSARD, JASON DANIEL	61,465
LOCKE, GORDON ALBERT	69,470
LOFTUS, KELLY N.	79,178
LUKER, JOHN	79,178
MAHONEY, PAT T.	53,422
MARTIN, DWIGHT G.	54,631
MINTER, TERRY W.	87,914
NAGEL-HISEY, MELODY L.	63,694
OTTENBREIT, JOSEPH	79,178
PERRY, JOEL W.	59,594
PLASTER, ROBERT D.	99,939
PODOVINNIKOFF, GREG DWAYNE	72,505
PROSSER, JACK L.	51,419
REISS, ROYCE D.	61,531
RESENER, GERALDINE P.	51,130
RUMANCIK, PAUL	64,981
SANTO, ARNOLD E.	63,683
SAWATZKY, TERRY M.	51,653
SCHIEFNER, LARRY E. P.	86,363
SCHMALZ, COLETTE G.	97,796
SCHWARTZ, ERNEST	57,521
SEIFERT, BRANT R.	87,306
SHAW, ROBERT W.	51,277
SMITH, RICHARD A.	59,830
STARLING, JACQUELINE	79,178
STECHYSHYN, DEBBIE	54,737
TESSIER, HEATHER J.	53,134
WARDLE, CAROL R.	51,505
WEATHERBEE, KEVIN J.	98,577
WENNBERG, CALVIN G. D.	51,666
WILSON, ROBERT J.	95,654
WOULFE, JOHN	55,179
WYPOROWICH, GARRY R.	53,691

Goods and Services

Listed are payees who received $50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	$ 2,646,715
BROWN COMMUNICATIONS GROUP INC.	72,972
CAMIS INC.	141,005
CYPRESS HILLS SAWMILL & WOOD PRODUCTS LTD.	52,000
CURRIE, AMANDA E.	56,630
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	245,456
FEDERATED CO-OPERATIVES LIMITED	387,538
LANDRIDER TRUX LTD.	62,134
LEHNER WOOD PRESERVERS LTD.	585,430
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,048,311
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	415,294
PRO TREATMENT INC.	64,230
PROCREST APPAREL & PROMOTIONS	73,981
SASKENERGY INCORPORATED	141,142
SASKPOWER CORPORATION	949,651
TOURISM SASKATCHEWAN	55,971

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General Revenue Fund
Supplier Summary

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Supplier Summary

101004487 SASK. LTD.	54,818
101026672 SASKATCHEWAN LTD.	113,518
101049086 SASKATCHEWAN LTD.	1,177,397
101058848 SASKATCHEWAN INC.	52,462
101094353 SASKATCHEWAN LTD.	263,649
101113126 SASKATCHEWAN LTD.	99,393
101129934 SASK LTD.	76,329
1271887 ALBERTA LTD.	257,212
1323897 ALBERTA LIMITED	64,740
1572880 ONTARIO LTD.	143,701
1621 ALBERT STREET DEVELOPMENT CORPORATION	733,970
2ND AVE TIRE & CAR WASH	94,700
330906 ALBERTA LTD.	210,836
590577 SASKATCHEWAN LTD.	257,563
592791 SASKATCHEWAN LTD.	69,913
625706 SASKATCHEWAN LTD.	320,338
628079 SASKATCHEWAN LTD.	237,357
7922825 CANADA INC.	291,082
A & L TRANSPORT	60,006
A. R. WILLIAMS MATERIALS HANDLING LTD.	123,309
AALLCANN WOOD SUPPLIERS INC.	171,195
AARON'S HOTSHOT AND CONSULTING INC.	51,490
ABBOTT LABORATORIES (CANADA) LTD.	2,201,541
ABBOTT LABORATORIES INC.	141,318
ABRAMYK CONSTRUCTIOIN INC.	120,498
ACADIA CONSTRUCTION	740,901
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	310,651
ACCUMARK AVIATION	119,007
ACP APPLIED PRODUCTS	300,042
ACRODEX INC.	1,785,415
ACTION OFFICE INTERIORS	58,491
ADA ARCHITECTURE INC.	456,794
ADFARM	62,176
ADVANCE PAVING INC.	55,200
ADVENTURE PRINTING LTD.	68,424
ADVICON SERVICES	53,438
ADXSTUDIO INC.	103,115
AECOM CANADA LTD.	5,814,472
AERO DELIVERY	503,012
AG-VISION SEEDS LTD.	56,655
AGENCY CHIEFS CHILD & FAMILY SERVICES	382,726
AGENCY CHIEFS TRIBAL COUNCIL INC.	150,988
AGILENT TECHNOLOGIES CANADA INC.	196,979
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	154,151
AHZ LEARNING TECHNOLOGIES INC.	70,323
AILSBY ENTERPRISES INC.	729,296
AINSWORTH INC.	161,646
ALBERTA INNOVATES-TECHNOLOGY FUTURES	74,569
ALCO INC.	70,980
ALDEN'S EAVESTROUGHING	96,500
ALERE INC.	79,508
ALFA ENGINEERING LTD.	70,361
ALL SEASON RENTALS & SALES	679,125
ALL TERRAIN OILFIELD CONSTRUCTION LTD.	82,755
ALLAN CONSTRUCTION CO. LTD.	1,947,010
ALLIANCE ENERGY LTD.	5,170,886
ALLNORTH CONSULTANTS LTD.	200,620
ALLSET TRANSLATION	79,426
ALSASK FIRE EQUIPMENT	90,628
ALTON TANGEDAL ARCHITECT LTD.	99,744
AMBERTEC LTD.	7,396,387
AMEC ENVIRONMENT & INFRASTUCTURE DIVISION OF AMEC AMERICAS LIMITED	4,456,392
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	362,373
AMRON CONSTRUCTION	606,894
ANDERSON RENTAL & PAVING LTD.	14,156,526
ANDERSON, RON	66,000
ANDREWS, MYRON	525,382
ANGIE'S ENTERPRISES LTD.	51,322
ANIXTER CANADA INC.	53,386
AON CONSULTING	322,057
AON HEWITT	60,269
APOGEE SOLUTIONS INC.	209,516
APPLICATIONS MANAGEMENT CONSULTING LTD.	53,603
APPLIED BIOSYSTEMS (CANADA) LTD.	124,038
AQUATOX TESTING & CONSULTING INC.	78,745
ARC BUSINESS SOLUTIONS INC.	252,023
ARCAS GROUP INC.	358,082
ARCHERWILL METIS LOCAL NO. 58 INC.	58,340
ARCHITECTURAL CONSERVATION ALLIANCE	101,671
ARCON SERVICESLTD./FASTTRACK MANAGEMENT GROUP LTD.	80,000
ARDEL STEEL	187,407
ARMITAGE LAW OFFICE	53,258
ARMTEC LIMITED PARTNERSHIP	5,705,747
ARNESEN, WAYNE	68,945
ASINIY GRAVEL CRUSHING LIMITED PARTNERSHIP	1,618,004
ASL PAVING LTD.	8,311,672
ASNET TECHNOLOGIES INC.	90,276
ASSOCIATED ASBESTOS ABATEMENT LTD.	290,948
ASSOCIATED ENGINEERING (SASK) LTD.	7,391,428
ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,118,675
ATHABASCA DENESULINE CHILD & FAMILY	171,585
ATLANTIC INDUSTRIES LIMITED	141,762
ATLIS GEOMATICS INC.	51,030
AUGUST PROFESSIONAL GROUP INC.	100,866
AUTO ELECTRIC SERVICE LTD.	96,496
AUTOMAN TRAILERS LTD.	69,741
AVANTI OFFICE PRODUCTS	581,635
AVION SERVICES CORP.	105,177
AW TRUCKING	55,890
B & B ASPHALT LTD.	392,573
B. C. MINISTER OF FINANCE	108,158
B. PEDERSEN TRUCKING	64,555
B.L.S. TRUCKING	64,514
B.R. CONCRETE & EXCAVATIONS LTD.	269,262
BACON HOLDINGS INC.	128,825
BAERG, BART	267,161
BAL GLOBAL FINANCE CANADA CORP.	3,873,600
BALL, EILEEN	51,053
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	120,125
BATTLEFORDS AIRSPRAY	479,946
BATTLEFORDS TRIBAL COUNCIL	218,876
BAZIL FACCA TRUCKING LTD.	85,590
BB CONSULTING SERVICES	60,037
BEAULAC, LUKE & BEAULAC, STACY DAWN	410,100
BEAUVAL GAS BAR	80,871
BEAUVAL, NORTHERN VILLAGE OF	55,734
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	163,336
BECKMAN COULTER CANADA LP	126,929

BECTON DICKINSON CANADA INC.	93,989
BEDROCK ELECTRICAL-PLUMBING & HEATING-GAS FITTING	101,530
BENCHMARK PUBLIC RELATIONS	89,879
BERES, GLEN W.	85,436
BERSCH & ASSOCIATES LTD.	106,730
BETCHAR HOLDINGS LTD.	1,131,251
BF REID CONTRACTING LTD.	183,978
BIG ROCK TRUCKING LTD.	1,133,186
BIO-RAD LABORATORIES (CANADA) LTD.	474,349
BIOFOREST TECHNOLOGIES INC.	342,508
BIOMERIEUX CANADA INC.	64,850
BIRKS & MAYORS INC.	79,078
BLACK & MCDONALD LIMITED	834,819
BLACKBOARD INC.	165,764
BLS ASPHALT INC.	280,769
BLUE WATER ENTERPRISES	92,247
BLUEWAVE ENERGY	256,135
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	1,151,640
BMO PURCHASE CARDS-AGRICULTURE	2,191,875
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	12,094,706
BMO PURCHASE CARDS-EDUCATION	925,359
BMO PURCHASE CARDS-ENERGY & RESOURCES	1,016,902
BMO PURCHASE CARDS-ENVIRONMENT	7,729,600
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	416,015
BMO PURCHASE CARDS-FINANCE	1,282,645
BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS	340,465
BMO PURCHASE CARDS-GOVERNMENT SERVICES	7,139,132
BMO PURCHASE CARDS-HEALTH	2,482,304
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	16,683,655
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	151,296
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	1,611,702
BMO PURCHASE CARDS-LABOUR RELATIONS & WORKPLACE SAFETY	688,080
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	288,808
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	400,432
BMO PURCHASE CARDS-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION	66,988
BMO PURCHASE CARDS-OMBUDSMAN	99,047
BMO PURCHASE CARDS-PROVINCIAL SECRETARY	146,194
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	771,553
BMO PURCHASE CARDS-SOCIAL SERVICES	3,667,063
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	3,568,523
BMTR VENTURES LTD.	1,357,937
BOARD DYNAMICS CONSULTING	51,770
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	100,955
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	101,960
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	82,303
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	170,891
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	107,785
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	302,407
BOBCAT OF REGINA LTD.	371,249
BOIRE TRUCKING LTD.	600,077
BOMAC MANAGEMENT LTD.	263,360
BOMBARDIER AEROSPACE	763,312
BOND CUSTOM MOWING LTD.	300,507
BOOK & BRIER PATCH	82,276
BORDER CITY RV CENTER LTD.	72,891
BOREAL ENTERPRISES LTD.	153,864
BORYSIUK CONTRACTING	58,254
BOUVIER ENTERPRISES LTD.	53,405
BOYD EXCAVATING LTD.	95,773
BOYLE, GREG C.	54,959
BOZZER AVIATION CONSULTING LTD.	197,882
BRAMBLE, ROBERT L.	115,534
BRANDER ENTERPRISES	70,076
BRANDT TRACTOR LTD.	603,468
BRAZIER, GLEN	55,050
BRIAN LOOS CUSTOM TRUCKING LTD.	63,724
BROCK WHITE CANADA COMPANY	1,004,343
BROWN COMMUNICATIONS GROUP INC.	3,400,382
BROWN'S EARTHMOVING & GRADING	68,025
BROWN, HENRY	193,400
BROWNLEE BEATON KREKE	77,209
BROWNS LANDSCAPING & LEVELING LTD.	194,932
BTS GROUP INC.	69,030
BUCKHORN EARTH MOVING LTD.	63,764
BUCKWOLD PROPERTIES	734,593
BUFFALO NARROWS SERVICE CENTRE INC.	79,194
BUFFALO NARROWS, NORTHERN VILLAGE OF	85,796
BUFFALO RIVER DENE NATION NO. 398	59,900
BURCO ELECTRICAL CONTRACTORS	158,435
BUSINESS SYSTEMS CONSULTING INC.	768,940
BUTT & TOP CONTRACTING LTD.	99,910
BYERS CONTRACTING	72,359
C & E MECHANICAL INC.	608,206
C & S BUILDERS LTD.	1,815,621
C. DUNCAN CONSTRUCTION LTD.	245,081
C. WILSON CONSULTING	97,868
C.G.P. SERVICES	63,403
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	54,620
CA SCHOOL OF BUSINESS	67,160
CAFETERIA BOARD	92,236
CALIBER CUSTOM BUILDERS LTD.	61,625
CAMEO FIRST GENERAL SERVICES REGINA	120,021
CAMIS INC.	141,005
CAN-WEST CORPORATE AIR CHARTERS LTD.	114,771
CANADA CULVERT	337,396
CANADA NORTH ENVIRONMENTAL SERVICES	395,171
CANADA POST CORPORATION	4,971,929
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	374,376
CANADIAN HEALTH SERVICES RESEARCH FOUNDATION	72,840

CANADIAN LINEN & UNIFORM SERVICE INC.	77,632
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	86,196
CANADIAN NATIONAL RAILWAY CO.	788,353
CANADIAN PACIFIC RAILWAY CO.	524,483
CANADIAN RED CROSS SOCIETY	639,006
CANDO	69,992
CANNORTH	61,431
CANSEL SURVEY EQUIPMENT LTD.	72,771
CAPILANO MARITIME DESIGN LTD.	60,726
CAPITAL FORD LINCOLN INC.	137,275
CAPITAL PONTIAC, BUICK, CADILLAC,GMC. LTD.	81,421
CAPITOL STEEL CORP.	522,880
CAREY BRIDGE CONSULTING LTD.	54,176
CARIBOU PUMPING INC.	1,707,548
CARLTON HONDA	102,255
CARLYLE CONTRACTING SERVICES LTD.	136,013
CARLYLE, TOWN OF	62,054
CARMACKS ENTERPRISES LTD.	4,716,613
CARMONT CONSTRUCTION LTD.	1,320,156
CARSON ENERGY SERVICES INC.	83,998
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	441,847
CASAVANT, FELIX	68,720
CATTERALL & WRIGHT CONSULTING ENGINEERS	110,119
CCD WESTERN LIMITED	633,489
CCR CONSTRUCTION LTD.	2,708,032
CEE GEE SOUTHERN INC.	1,569,397
CENTRAL ASPHALT & PAVING LTD.	899,906
CENTRAL WELDING & IRON WORKS	219,700
CENTURY ROOFING & SHEET METAL LTD.	376,484
CF ASPHALT & SKIDSTEER SERVICES	193,626
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	6,456,099
CHARTIER'S TRUCKING LTD.	57,415
CHASE MCKAY BUSINESS SYSTEMS	80,419
CHECKLIST PARTNERSHIP	50,000
CHEVIN FLEET SOLUTIONS, LLC	124,456
CHRISTIE MECHANICAL LIMITED	176,547
CHROMATOGRAPHIC SPECIALTIES INC.	56,757
CHRYSLER CANADA INC.	3,485,928
CISCO SYSTEMS CANADA CO.	514,598
CITE DESIGN	105,461
CITY CENTRE MALL	53,149
CLARK ROOFING (1964) LTD.	315,821
CLARK'S SUPPLY & SERVICE LTD.	135,453
CLEAN CUT EXPRESS	93,393
CLEARVIEW CONSTRUCTION LTD.	74,474
CLEARWATER TECHNOLOGY GROUP LTD.	82,751
CLEARWATER VENTURES INC.	130,072
CLIFTON ASSOCIATES LTD.	3,036,339
CLIMBIT	219,814
CLUNIE CONSULTING ENGINEERS	1,383,447
COACHING CONFIDENTIAL INC.	139,388
COCKBURN CONSTRUCTION LTD.	589,468
COLDSTREAM HELICOPTERS LTD.	50,213
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	436,330
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	858,217
COLLOYD INC.	274,522
COMMERCIAL FENCE ERECTORS LTD.	80,258
COMMERCIAL SANDBLASTING & PAINTING LTD.	131,599
COMMISSIONAIRES SASKATCHEWAN	2,968,801
COMMON SENSE CONSULTING	326,235
COMMUNITY DESIGN STRATEGIES	58,754
COMTECH COMMUNICATION TECHNOLOGIES LTD.	71,129
CONCREATE USL LTD.	1,437,459
CONDUIT SOFTWARE TECHNOLOGIES INC.	222,784
CONEXUS ARTS CENTRE	91,373
CONEXUS PLAZA	1,395,565
CONROY ROSS PARTNERS LIMITED	136,793
CORPORATE EXPRESS	143,983
CORZO, JAIDER DE JESUS	60,056
COUGAR N.D.E. LTD.	57,337
COURTESY AIR INC.	709,563
COUTTS COURIER CO. LTD.	65,668
CP DISTRIBUTORS LTD.	100,677
CPAS SYSTEMS INC.	210,973
CREATIVE FIRE	212,417
CRESTVIEW CHRYSLER DODGE JEEP	139,747
CRESTVIEW ROOFING LTD.	225,198
CRITICAL CONTROL SOLUTIONS INC.	97,879
CROWN ENTERPRISES LTD.	283,109
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	76,853
CRUICKSHANK, SCOTT	56,861
CSA GROUP	77,163
CUBEX LIMITED	236,665
CUMBERLAND REGIONAL COLLEGE	52,651
CUMMINS WESTERN CANADA	102,946
CURAM SOFTWARE CANADA LTD.	4,375,938
CURRIE, AMANDA E.	56,630
CURRY, PHILIP S.	62,380
CUSTOM TRUCK SALES INC.	85,486
CYPRESS HILLS SAWMILL & WOOD PRODUCTS LTD.	52,000
CYPRESS PAVING (1976) LTD.	370,953
D & R CONTRACTING LTD.	2,701,606
DAHLMAN, TERRY LEE	106,683
DALE WASDEN MOWING	51,699
DALLEN INDUSTRIES	256,493
DANNYS MECHANICAL INC.	1,977,570
DANRICH ENVIRONMENTAL CONTROL SYSTEMS LTD.	65,571
DATA GROUP OF COMPANIES	601,061
DAVE MIHALICZ EXCAVATING LTD.	274,045
DAVENPORT & JAMES PLLC	132,264
DAVID ANDERSON CONSULTING INC.	115,661
DAVIS EXCAVATING & CONTRACTING LTD.	55,095
DBC MARINE SAFETY SYSTEMS LTD.	65,014
DE LINT & EDWARDS ARCHITECTS	171,869
DECA INDUSTRIES (1981) LTD.	67,391
DEGENSTEIN CONSULTING	164,230
DELCO AUTOMATION INC.	65,033
DELL CANADA INC.	158,741
DELL FINANCIAL SERVICES	1,535,418
DELOITTE & TOUCHE LLP	2,021,308
DELOITTE INC.	538,787
DELTA HELICOPTERS LTD.	1,551,768
DENSON COMMERCIAL FOOD EQUIPMENT	71,106
DENTON, LYLE F. & DENTON, FLORENCE M.	591,157
DERRICK PLAZA	138,815
DG INDUSTRIAL LTD.	777,088
DIAGNOSTIC HYBRIDS INC.	118,680
DIANA SERVICES INC.	74,595
DILLON CONSULTING LIMITED	161,579
DINERS CLUB ENROUTE	152,957
DIVERSIFIED ELECTRIC LTD.	55,764
DL MINTER ENGINEERING	497,311
DLD BUILDERS	68,063
DMA APPLIED CONTROLS LTD.	59,107
DOCU-LINK INTERNATIONAL	147,299
DOMINION CONSTRUCTION CO. INC.	282,920
DOMINION PIPE & PILING (CALGARY)	141,614
DOMO GASOLINE CORPORATION LTD.	143,562
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	362,042

DON WEHAGE TRUCKING LTD.	91,165
DR. ALLAN J. MILLER MEDICAL PROFESSIONAL CORPORATION	87,308
DR. EMOK PARE MEDICAL PROF. CORP.	75,840
DROBOT MANAGEMENT LTD.	98,467
DST HEALTH SOLUTIONS INC.	74,316
DUCK LAKE, TOWN OF	427,263
DUNCAN ROOFING LTD.	177,751
DUNDEE REALTY MANAGEMENT CORP.	5,714,707
DUNSKY ENERGY CONSULTING	127,660
DYNAMEX CANADA LTD.	90,930
E.G. SERVICES LTD.	160,711
EAGLE CREEK MOTOR PRODUCTS LTD.	123,875
EAGLE EYE EXCAVATION LTD.	75,374
EARTHWORKS EQUIPMENT CORPORATION	127,779
EAST SIDE ESTATES INC.	50,016
EASTSIDE GRAVEL CO. LTD.	72,813
EBA ENGINEERING CONSULTANTS LTD.	3,941,747
EBSCO CANADA LTD.	133,043
ECKL FLOORING LTD.	69,007
ECKLER LTD.	231,015
ECON SERVICES LTD.	53,675
EDGAR INC.	93,399
EDWARDS EDWARDS MCEWEN ARCHITECTS	185,734
EECOL ELECTRIC CORP.	211,055
EHEALTH SASKATCHEWAN	4,582,135
EL JAY CONSULTING	121,853
ELASCHUK, WILF	144,144
ELECTORAL OFFICE ELECTION EXPENSES	6,247,994
EMC CORP OF CANADA	291,068
ENERGY DOCTOR	263,118
ENERGY NAVIGATOR INC.	56,000
ENNIS PAINT INC.	3,660,150
ENTERPRISE SASKATCHEWAN	85,758
ENVIMATIX SOLUTIONS INC.	54,061
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	447,773
ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD.	110,755
ERWIN'S MOVING & DELIVERY LTD.	61,817
ESRI CANADA	272,068
ESTI CONSULTING SERVICES	1,233,250
ESYSTEMS INC.	128,692
EVANS, LYLE	50,401
EVOLUTION PRESENTATION TECHNOLOGIES LTD.	62,736
EVRAZ PLACE	63,154
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	280,965
EXPOCRETE CONCRETE PRODUCTS LTD.	76,313
EZ-LINER INDUSTRIES	77,500
FACT COMPUTERS (1998) LTD.	113 046
FAME FACILITY SOFTWARE SOLUTIONS INC.	1,470,183
FARM & GARDEN CENTRE PRINCE ALBERT	69,447
FAS GAS OIL LTD.	929,311
FAULKNER CONTRACTING LTD.	504,342
FCI ACCELERATED SOLUTIONS INC.	972,630
FEDERAL JOINT SEALING CO.	140,139
FEDERATED CO-OPERATIVES LIMITED	11,156,515
FEDOROWICH CONSTRUCTION LTD.	2,091,995
FER-MARC EQUIPMENT LTD.	295,243
FERN, RAYMOND	114,788
FERRARA, MARK & FERRARA, DIANNE	50,178
FIGLEY CONSULTING ASSOCIATES LTD.	53,094
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	283,550
FIREFLY STUDIO INC.	50,540
FIRST4 DATABASE PARTNERS INC.	80,013
FISHER SCIENTIFIC COMPANY	255,797
FISKE CONSULTING INC.	53,025
FIVE HILLS REGIONAL HEALTH AUTHORITY	111,545
FLAMAN SALES & RENTALS	56,753
FLAMAN SALES LTD.	178,523
FLIGHTSAFETY INTERNATIONAL	588,134
FLOORS BY DESIGN LTD.	73,433
FLYING DUST FIRST NATION	50,810
FLYNN CANADA LTD.	1,572,110
FOLDEN CONSTRUCTION	79,318
FOLK CONSTRUCTION & LANDSCAPING	91,772
FONG, DAVID PAUL	100,000
FORD MOTOR COMPANY OF CANADA LTD.	304,092
FOREST PROTECTION LTD.	50,000
FOREST TECHNOLOGY SYSTEMS LTD.	112,662
FORREST, LORNE	174,000
FORSEILLE, LUCIAN	75,152
FORSEILLE, MICHEL JOSEPH	67,612
FORT GARRY FIRE TRUCKS LTD.	305,298
FORT GARRY INDUSTRIES LTD.	453,752
FORT PITT DEVELOPMENTS INC.	150,007
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	334,500
FORTIS PROPERTIES CORPORATION	1,623,716
FORTRESS PROPERTIES INC.	112,869
FOUNTAIN TIRE	59,360
FOUR K AUTO SERVICE LTD.	67,087
FPINNOVATIONS	414,963
FRAME & WHEEL ALIGNMENT CO. (1988) LTD.	50,319
FRANCIS & COMPANY	74,574
FREMONT, ROBIN	66,772
FRIESEN, RAYMOND R.	56,068
FRONTIER BUILDERS	1,074,889
FRONTIER CONSTRUCTION PRODUCTS LTD.	116,984
FRONTIER CONSULTING LTD.	138,390
FUGRO SESL GEOMATICS LTD.	69,247
FUJITSU CONSULTING (CANADA) INC.	4,670,072
G & C ASPHALT LTD.	981,864
G. UNGAR CONSTRUCTION CO. LTD.	114,949
G.W. CONSTRUCTION LTD.	3,267,033
GABRIEL CONSTRUCTION LTD.	788,254
GADSBY TECHNOLOGIES INC.	82,059
GALLOWAY, RICHARD E.	57,087
GAMMA DYNACARE MEDICAL LABORATORIES	52,046
GAS PLUS SKMN INC.	91,289
GEDDES, VELMA M.	131,600
GEE BEE CONSTRUCTION CO. LTD.	7,067,588
GELDART, CATHERINE HELEN	70,027
GEN-PROBE INC.	635,026
GENE'S REALTY PARTNERSHIP	60,000
GENERAL MOTORS OF CANADA LTD.	3,028,053
GENIVAR INC.	8,849,752
GEODESY REMOTE SENSING INC.	50,791
GERRAND RATH JOHNSON	235,647
GET GREEN EROSION CONTROL	436,508
GL MOBILE COMMUNICATIONS	106,740
GLASS MANOR	1,569,527
GLAXOSMITHKLINE INC.	646,299
GLENMOR GRAIN SYSTEMS LTD.	343,049
GLOBAL VILLAGE CONSULTING INC.	329,903
GOLDER ASSOCIATES LTD.	718,846
GOODYEAR CANADA INC.	1,234,652
GRAHAM CONSTRUCTION & ENGINEERING INC.	13,310,833
GRANDEUR HOUSING LTD.	421,820
GRASLEY, HAROLD	69,650

GRAYMONT WESTERN CANADA INC.	1,138,505
GREAT CIRCLE AIRWAYS	69,269
GREAT KIDS INC.	70,518
GREAT SANDHILLS RAILWAY LTD.	55,747
GREAT WESTERN FORESTRY LTD.	264,196
GREENLAND WASTE DISPOSAL (2003) LTD.	51,865
GRIFFITHS, JACQUELINE	50,218
GROUND ENGINEERING CONSULTANTS LTD.	62,502
GROUNDWERKS CONSULTING INC.	368,510
GROUP2 ARCHITECTURE ENGINEERING INC.	52,757
GRYPHON REPUTATION MANAGEMENT	80,262
GUARANTEE COMPANY OF NORTH AMERICA	257,126
GUARDIAN HELICOPTERS INC.	547,015
GUARDIAN TRAFFIC SERVICES LTD.	593,893
GUS'S AUTOMOTIVE SERVICE	110,329
H & H HOLDINGS	87,161
H.J.R ASPHALT PARTNERSHIP	24,397,349
HAGUE, TOWN OF	103,000
HALOGEN SOFTWARE	51,395
HALYK, SILAS E. Q.C.	200,000
HANCHAR, TERENCE	56,160
HARD ROCK CONSTRUCTION	52,599
HARRIS CANADA SYSTEMS INC.	1,470,399
HARRIS REBAR	151,114
HARRY J. JEDLIC ARCHITECT LTD.	78,078
HARVARD DEVELOPMENTS INC.	121,911
HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132 SASK. LTD.	636,680
HAY GROUP LTD.	203,362
HAYMAR SERVICE	810,837
HAZCO ENVIRONMENTAL SERVICES LTD.	65,985
HB CONSTRUCTION INC.	1,334,791
HBI OFFICE PLUS INC.	728,128
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,709,137
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,480,682
HDR CORPORATION	71,523
HEALTH CONVEYANCE INC.	199,080
HEGLAND, DUANE B.	52,187
HELI-LIFT INTERNATIONAL INC.	60,262
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	1,657,826
HENDERSON RECREATION EQUIPMENT LTD.	63,008
HENKE MANUFACTURING CORP.	165,476
HENRY DOWNING HOWLETT ARCHITECTS	167,650
HERB'S LANDSCAPING & GRAVEL	110,594
HERTZ EQUIPMENT RENTAL	97,325
HEWITT ASSOCIATES	106,937
HEWLETT-PACKARD (CANADA) CO.	665,578
HIEBERT, DUANE	72,206
HIGH TERRAIN HELICOPTERS LTD.	127,079
HIGHER EDUCATION STRATEGY ASSOCIATES INC.	62,915
HIGHLINE ELECTRIC P.A. LTD.	194,002
HILL LAW OFFICE	63,396
HJ LINNEN ASSOCIATES LTD.	592,721
HNATYSHYN GOUGH	185,455
HOBAN EQUIPMENT LTD.	1,839,897
HOBBS, JANICE I.	54,256
HOKSBERGEN, MORLEY	64,270
HORIZON	300,179
HORNUNG, RICHARD	95,386
HORSTMAN, JOHN K.	59,685
HOSPITALS IN-COMMON LABORATORY INC.	227,787
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	150,730
HOWARD JOHNSON INN-YORKTON	65,492
HUDSON BAY, TOWN OF	163,907
HUMBOLDT ELECTRIC LTD.	128,486
HUNDSETH POWER LINE CONSTRUCTION CORP.	287,275
HUNTINGDON CAPITAL CORP.	4,340,004
HUNTINGTON, JACK	68,249
HUSKY OIL LTD.	32,510,955
IBM CANADA LTD.	25,031,305
ICL PERFORMANCE PRODUCTS CANADA LTD.	1,150,634
ICR COMMERCIAL REAL ESTATE	643,301
ICR PROPERTY MANAGEMENT	295,912
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	107,590
ILE A LA CROSSE, NORTHERN VILLAGE OF	52,563
ILES ELECTRIC LTD.	312,623
IMAGIMEDIA	57,750
IMAGINIT TECHNOLOGIES	234,273
IMPACT PRINTERS	176,516
IMPERIAL OIL	3,083,265
IMPERIAL PARKING CANADA CORP.	753,726
IN-LINE CONTRACTING LTD.	4,144,952
INDEPENDENT CHOICE DISTRIBUTION	51,279
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	2,190,039
INDUSTRIAL SCALE LTD.	120,994
INFOMART	166,482
INFORMA ECONOMICS INC.	62,500
INFORMATION SERVICES CORPORATION	756,693
INGRES CORPORATION	73,669
INLAND AGGREGATES LTD.	188,765
INLAND AUDIO VISUAL LTD.	217,932
INNOVATION PLACE	3,525,294
INNOVATIVE CIVIL CONSTRUCTORS INC.	1,770,135
INSIGHT SOFTWARE CANADA LTD.	166,070
INSIGHTFUL COACHING & CONSULTING	104,201
INSIGHTRIX RESEARCH INC.	444,666
INSTITUTE FOR CITIZEN-CENTRED SERVICE	55,950
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	57,869
INTEGRATED TOWER SOLUTIONS	150,790
INTER MEDICO	173,002
INTERGRAPH CANADA LTD.	241,146
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,724
INTRAFINITY	150,650
IRONSTAR, TRISTAN	61,065
IUNCTUS GEOMATICS CORP.	179,210
J & H CUSTOM MOWING	132,127
J AND J TRAILERS MANUFACTURERS AND SALES INC.	112,330
J J TRUCKING	95,102
J. SCHMIDT TRUCKING	1,354,979
J. WAITE FISHERIES INC.	87,766
J.B. AIR INC.	266,223
J.L. DEPEEL ROOFING & CONTRACTING LTD.	146,588
JACKSON BROS. BOBCAT SERVICES	140,390
JAMES EVANS & ASSOCIATES LTD.	377,715
JAY'S GROUP OF COMPANIES	69,219
JAYDEN STEPHENS CONSULTING INC.	51,333
JEMTEC INC.	185,735
JENKINS, ERIC	53,171
JETSTREAM CONSULTING INCORPORATED	212,380
JOHN BLACK AND ASSOCIATES LLC	121,553

JOHN HOWARD SOCIETY OF SASKATCHEWAN	109,515
JOHNSON CONTROLS LTD.	121,190
JOHNSON, BARRY JOHN	69,053
JOHNSTON BROS. (BINSCARTH) LTD.	6,974,950
JONI FARMS INC.	58,816
K & D ENTERPRISES LTD.	59,915
K & K CONSTRUCTION	81,664
KAL TIRE	50,190
KAM-CRETE LTD.	281,239
KAMSACK, TOWN OF	63,532
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	243,715
KAP CITY CONSTRUCTION LTD.	230,252
KAY'S CONSTRUCTION INC.	3,404,880
KAYWAY INDUSTRIES INC.	804,140
KBM FORESTRY CONSULTANTS INC.	410,164
KD MECHANICAL LTD.	115,737
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	111,795
KENNEDY MANAGING CONSULTANTS LTD.	272,800
KEY CHEVROLET CADILLAC LTD.	61,648
KGP CONSTRUCTION & MANAGEMENT LTD.	185,298
KGS GROUP CONSULTING ENGINEERS & PROJECT MANAGERS	189,539
KHK CONSULTING LTD.	69,600
KIM CONSTRUCTORS LTD.	467,972
KINASAO LUTHERAN BIBLE CAMP	59,788
KINDER MORGAN CANADA COMPANY	1,989,780
KING OF THE ROAD TRAILER MANUFACTURING CO. LTD.	50,475
KIRSCH CONSTRUCTION (2008) LTD.	2,887,122
KLARUS CARPENTRY	201,550
KMC PLUMBING LTD.	203,852
KML CONSULTING	253,492
KMP LAW	157,778
KNOWLES, CAL	72,251
KOBYLAK CONSTRUCTION INC.	114,285
KOFAX, INC.	772,187
KOMAX ENTERPRISES INC.	339,946
KONCRETE CONSTRUCTION GROUP	154,380
KONI AMERI TECH SERVICES (CANADA) INC.	310,506
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	104,052
KOR ALTA CONSTRUCTION LTD.	834,549
KOROLUK, RANDY A.	421,248
KORPAN TRACTOR	50,584
KOVA ENGINEERING SASKATCHEWAN LTD.	66,594
KOWAL CONSTRUCTION ALTA. LTD.	5,528,241
KPMG LLP	2,207,419
KRAFT, GARY LESLIE	93,400
KRAMER LTD.	458,888
KRAUSE, KELLY	56,875
KREATE ARCHITECTURE & DESIGN LTD.	215,147
KRESS ELECTRIC LTD.	479,853
KRONOS	473,300
L & G CRUSHING CORP.	1,239,268
L. LARSON TRUCKING	68,097
LA LOCHE, NORTHERN VILLAGE OF	62,976
LA RONGE PETROLEUM LTD.	160,196
LA RONGE, TOWN OF	73,457
LAC LA RONGE INDIAN BAND NO. 219	478,691
LAFARGE CANADA INC.	167,526
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	106,144
LANDRIDER TRUX LTD.	66,849
LANG, DENNIS NICHOLAS	80,250
LANGENBURG REDI MIX LTD.	25,385,494
LAURSEN, DR. BRIAN W.	107,294
LAW SOCIETY OF SASKATCHEWAN	328,025
LCL-BRIDGE PRODUCTS TECHNOLOGY INC.	99,529
LEADINGEDGE PAYROLL GROUP INC.	556,632
LEAN ADVISORS (CANADA) INC.	112,462
LEARNING EDGE INC.	114,392
LEASON, LORNE	491,384
LEDCOR CONSTRUCTION LTD.	883,316
LEEVILLE CONSTRUCTION LTD.	245,675
LEHIGH CEMENT	189,344
LEHNER WOOD PRESERVERS LTD.	627,245
LEIER, DAN G.	84,525
LEITCH, JOHN	95,293
LELAND CAMPBELL LLP	103,042
LEN'S OILFIELD CONSULTANTS CORP.	60,914
LEN'S TRUCKING LTD.	1,535,794
LESMEISTER CONSTRUCTION 97 LTD.	179,803
LEXISNEXIS CANADA INC.	77,080
LIEUTENANT GOVERNOR OF SASKATCHEWAN	51,200
LITE-WAY ELECTRIC LTD.	126,530
LIVEWIRE ELECTRIC	1,197,243
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	114,823
LMT ENTERPRISES LTD.	265,167
LOGAN STEVENS EQUIPMENT RENTALS	107,696
LOHRASBE DR. SHABEHRAM INC.	101,282
LONESOME PRAIRIE SAND & GRAVEL LTD.	5,132,363
LONESOME VIEW ENT. INC.	58,434
LONESTAR OILFIELD CONTRACTING LTD.	174,843
LONONA CONTRACTING LIMITED	1,189,583
LORAAS DISPOSAL SERVICES LTD.	135,649
LPS AVIATION INC.	86,009
LYNDELL TRUCKING LTD.	97,904
LYRECO (CANADA) INC.	86,569
MACBEAN TESSEM	57,217
MACK, MICHAEL DAVID	105,300
MACKLIN, TOWN OF	227,409
MACPHERSON ENGINEERING INC.	223,426
MACPHERSON, LESLIE & TYERMAN LLP	316,149
MACQUARIE EQUIPMENT FINANCE LTD.	5,518,630
MACRO PROPERTIES	102,868
MAGNA ELECTRIC CORPORATION	795,239
MAGNAYE, DR. ARTURO D.	109,013
MAJIC ENVIRONMENTAL LTD.	102,810
MAKE TECHNOLOGIES INC.	4,593,609
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	162,028
MANITOU BEACH, RESORT VILLAGE OF	83,859
MANN NORTHWAY AUTOSOURCE	64,885
MAPLE FARM EQUIPMENT	93,065
MARATHON CONSTRUCTION (SASK) LTD.	19,306,338
MARATHON HOLDINGS LTD.	478,346
MARATHON MECHANICAL (1993) INC.	1,108,299
MARCH CONSULTING ASSOCIATES INC.	200,946
MARINE MASTER	106,406
MARKETING DEN	132,942
MARQUARDT MECHANICAL LTD.	55,651
MARSH CANADA LIMITED	1,753,448
MASTERS, JOHN	72,852
MATRIX EQUITIES INC.	61,957
MATRIX SOLUTIONS INC.	165,177
MAURICE SOULODRE ARCHITECT LTD.	169,332
MAXIM INTERNATIONAL TRUCKS	116,258
MAXIM TRANSPORTATION SERVICES INC.	136,461
MAYO COLLABORATIVE SERVICES INC.	56,438

MCARTHUR, CALVIN J.	53,768
MCASPHALT INDUSTRIES LTD.	8,836,959
MCDOUGALL GAULEY LLP	84,096
MCINTOSH CRUSHING & AGGREGATE LTD.	265,085
MCINTYRE CONSTRUCTION INC.	94,095
MCKAY, DANIEL THOMAS	76,277
MCKENZIE, SEAN	64,887
MCKERCHER LLP	152,278
MCKESSON CANADA	56,198
MCKINNONS PLUMBING & HEATING 1990 LTD.	60,686
MCLAUGHLIN, JOHN F.	66,619
MCNABB, DEAN	75,656
MCNAIR BUSINESS DEVELOPMENT INC.	111,960
MCNALLY ENTERPRISES LTD.	354,982
MDA GEOSPATIAL SERVICES INC.	50,415
MDH ENGINEERED SOLUTIONS CORP.	4,169,047
MDM INVESTMENTS LTD 150682 ALBERTA LTD.	91,390
MEADOW AIR LTD.	266,120
MEADOW LAKE TRIBAL COUNCIL	1,106,672
MEDICHAIR REGINA	65,180
MELNYK, FRED D.	65,045
MELRON SERVICES LTD.	819,125
MERCER CANADA LIMITED	1,499,182
MERCK CANADA INC.	2,023,230
MERCURY ASSOCIATES, INC.	53,624
MERK, BRIAN M.	88,750
METAFORE	229,825
METHY CONSTRUCTION & MAINTENANCE CORP.	66,577
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	108,100
MGM COMMUNICATIONS	558,886
MICROAGE	72,395
MICROSOFT CANADA INC.	711,503
MICROSOFT LICENSING INC.	3,980,238
MID CITY ELECTRIC (1979) LTD.	412,580
MID WEST EFFICIENCY HEATING PLUMBING COOLING LTD.	259,969
MIDLAND LOAN SERVICES INC.	60,291
MIDWEST INDUSTRIAL SUPPLY INC.	90,427
MILLER THOMSON LLP	109,133
MILLER, SEAN MICHAEL J.	73,429
MILLSAP FUEL DISTRIBUTORS LTD.	58,035
MINI STORAGE & MOVING	56,373
MINISTER OF FINANCE MANITOBA	379,904
MINISTER OF FINANCE OF ALBERTA	102,629
MINISTER OF FINANCE OF ONTARIO	96,406
MINTY'S MOVING LTD.	5,468,980
MMM GROUP	704,523
MNP LLP	627,651
MNP LTD.	93,858
MOBILE PAVING LTD.	542,432
MODIS	1,198,575
MONTANA FIBERGLASS INC.	59,433
MONTREAL LAKE CHILD AND FAMILY AGENCY	191,791
MOOSE JAW REFINERY PARTNERSHIP	15,962,290
MOOSE JAW REXALL DRUG STORE NO. 7312	111,180
MOOSE JAW, CITY OF	211,354
MORAN, GARRY	61,341
MORGANS, JAE D.	86,823
MORRIS INTERACTIVE	100,379
MORSKY CONSTRUCTION LTD.	8,552,894
MORSKY DEVELOPMENT CORP.	1,726,845
MR. PLUMBER	91,563
MULTI-MATERIAL STEWARDSHIP WESTERN INC.	130,000
MUNICIPAL TAX EQUITY CONSULTANTS INC.	77,354
MWG APPAREL CORP.	59,266
NAI DENRO PROPERTY MANAGEMENT LTD.	1,071,670
NATIONAL AVIATION INC.	141,278
NATIONAL COUNCIL ON CRIME & DELINQUENCY	232,512
NATIONAL FOOD DISTRIBUTION CENTRE	79,439
NATIONAL LEASING	64,785
NATIONAL PRINT-IT CENTRES LTD.	264,539
NATIONAL TRUST CO.	89,888
NATURE SASKATCHEWAN	84,173
NECHAPANUK CENTRE CHILD & FAMILY SERVICES	53,070
NEILSON TRUCKING LTD.	259,725
NELSON MULLINS RILEY & SCARBOROUGH LLP	297,794
NELSON, DOUGLAS L.	234,612
NESTOR CONSULTING INC.	86,940
NETL3.COM	376,994
NEWSWATCH SASKATCHEWAN LTD.	414,696
NEWTON TRAPPING AND GUIDING	65,013
NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,275,775
NICHOLS INTERIORS LTD.	58,555
NICOR DEVELOPMENTS INC.	100,000
NOBLET DESIGN GROUP LTD.	89,537
NORSASKLAW PROF. CORP.	66,260
NORSEMAN CONSTRUCTION LTD.	416,954
NORTH BATTLEFORD, CITY OF	291,078
NORTH CARIBOO AIR	133,227
NORTH WEST FRIENDSHIP CENTRE INC.	63,800
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	271,536
NORTHERN STRANDS CO. LTD.	318,846
NORTHEY, BOB	66,525
NORTHLAND CHRYSLER INC.	72,223
NORTHWAY JANITORIAL SERVICES LTD.	219,400
NORTHWEST PROFESSIONAL SERVICES CORPORATION	89,000
NOTABLE MECHANICAL LTD.	144,328
NOVARTIS PHARMACEUTICALS CANADA INC.	810,340
NPP HOLDINGS LTD.	231,033
NSC MINERALS INC.	5,633,837
OBALLA ENTERPRISES LTD.	1,719,351
OCCUPATIONAL REHABILITATION GROUP OF CANADA	263,025
OK TIRE & AUTO SERVICE	83,061
OKIMOWS BRUSHCUTTING	227,386
OLIVER, PETER	86,992
OMEGA TRANSFER SERVICES	162,294
ONION LAKE BAND NO. 344	55,100
ONION LAKE FAMILY SERVICES INC.	181,856
ORACLE CANADA ULC	5,271,330
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	150,264
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	93,170
ORGCODE CONSULTING	82,919
ORNACRAFT IRON WORKS	124,901
ORTHO CLINICAL DIAGNOSTICS	108,771
OS-ARC ENTERPRISES	114,019
OSIMAS HELICOPTERS LTD.	203,775
OSPREY WINGS LTD.	250,859
OTIS CANADA INC.	772,146
OUTBACK RENEWAL LTD.	883,055
OUTDOOR SPORTING & CONSTRUCTION LTD.	200,312
OUTLAW LANDSCAPING & INTERIORS	143,327
OUTLOOK, TOWN OF	141,028
OXFORD LIBERO CONSULTING LP	371,288
OXOID COMPANY	105,860
P. MACHIBRODA ENGINEERING LTD.	130,420
P.A.G.C. HOLDINGS INC.	135,900

P.E.I. MINISTER OF FINANCE	95,637
P.R. INVESTMENTS INC.	70,410
P.R. SERVICE PARTNERSHIP	173,006
P3 ARCHITECTURE PARTNERSHIP	528,732
PACIFIC FRESH FISH LTD.	90,592
PADC MANAGEMENT CO. LTD.	820,417
PALLISER AGGREGATES LTD.	3,238,583
PAMC MEDICAL PROF. CORP.	109,038
PAPERWORKS INC.	59,038
PARADIGM CONSULTING GROUP INC.	1,633,697
PARAGON INVESTMENTS	75,473
PARE, ELAINE	73,814
PARK STREET PROPERTIES	350,752
PARKER, ROBERT W.	59,437
PARKLAND PSYCHOLOGICAL SERVICES	132,744
PARKWAY OFFICE HOLDINGS CORP.	1,052,233
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	218,864
PATTISON MGM ARCHITECTURAL SERVICES LTD.	243,305
PAUL TENDLER TRUCKING INC.	244,763
PAUL, ALVIN	57,544
PCL CONSTRUCTION MANAGEMENT INC.	1,871,403
PENNER, LONNIE	51,087
PEPPLERS' CUSTOM FEEDLOT SERVICES LTD.	110,334
PERFECT CHOICE AUTO INC.	144,164
PERIMETER AIRLINES (INLAND) LTD.	360,694
PERKINELMER HEALTH SCIENCES CANADA, INC.	395,637
PERRET, DANIEL	105,652
PERRY'S AUTOMOTIVE	76,557
PERSPECT MANAGEMENT CONSULTING INC.	211,818
PETE LIEN & SONS INC.	1,017,667
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	192,000
PFIZER CANADA INC.	3,644,028
PHIL'S OILFIELD CONTRACTING INC.	73,466
PHOENIX ADVERTISING GROUP INC.	759,627
PHOENIX AIRMID BIOMEDICAL CORP.	150,288
PINEHOUSE BUSINESS NORTH DEVELOPMENT INC.	263,011
PINELAND METAL PRODUCTS INC.	204,294
PIPE & PILING SUPPLIES (WESTERN) LTD.	876,417
PITNEY BOWES OF CANADA LTD.	90,236
PITNEYWORKS	4,008,070
PJP CONSULTING	56,610
PLANETWORKS CONSULTING CORPORATION	283,929
POINTS NORTH FREIGHT FORWARDING LP	117,115
POLAR OILS LTD.	52,267
POTTERS CANADA	368,611
POTZUS PAVING & ROAD MAINTENANCE LTD.	25,879,678
PRA INC.	126,755
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	74,063
PRAIRIE CENTRE CREDIT UNION	100,811
PRAIRIE DAWG BACKHOE SERVICE	158,243
PRAIRIE DIAGNOSTICS SERVICES INC.	223,324
PRAIRIE MEATS	80,057
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	361,223
PRAIRIE PSYCHOLOGY SERVICES	66,550
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	82,789
PRAKASH CONSULTING LTD.	137,787
PRATT & WHITNEY CANADA CORP.	324,872
PRECISION JOINT SEALING INC.	174,106
PRECISION MOVING & INSTALLATION	207,772
PRECISION VEGETATION MANAGEMENT	287,623
PRICEWATERHOUSECOOPERS LLP	672,830
PRINCE ALBERT COMMUNITY CLINIC	59,983
PRINCE ALBERT GRAND COUNCIL	1,461,201
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	175,095
PRINCE ALBERT POLICE SERVICE	154,693
PRINCE ALBERT, CITY OF	972,678
PRINTWEST	470,616
PRISM OILFIELD CONSTRUCTION LTD.	70,915
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	160,426
PRO CERTIFIED AUTO SERVICE	164,961
PRO TREATMENT INC.	64,230
PROBE RESEARCH INC.	73,238
PROCREST APPAREL & PROMOTIONS	81,062
PROFESSIONAL SYSTEMS LTD.	63,344
PROFESSIONAL WESTERN COMPUTERS	69,687
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	169,679
PROVIDENCE HEALTH CARE	51,219
PROVINCIAL HELICOPTERS LTD.	572,621
PRT GROWING SERVICES LTD.	948,226
PSI TECHNOLOGIES	450,188
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	277,379
PTOLEMY BROS. TRUCKING LTD.	75,019
PUROLATOR COURIER LTD.	566,488
QIAGEN INC.	133,739
QU'APPELLE CHILD & FAMILY SERVICES INC.	310,471
QUEBEC MINISTER OF FINANCE	69,310
QUEEN'S UNIVERSITY	111,274
QUOREX CONSTRUCTION SERVICES LTD.	5,810,127
R & A CONSTRUCTION	219,523
R & B CRUSHING LTD.	7,693,012
R. J. TULIK & SON TRENCHING & EXCAVATING	90,037
R. NICHOLLS DISTRIBUTORS INC.	53,150
R.A. FORESTER CONSULTANT & ALLIED SERVICES	51,953
R.M. OF ANTELOPE PARK NO. 322	128,792
R.M. OF BARRIER VALLEY NO. 397	51,893
R.M. OF CALDER NO. 241	90,785
R.M. OF CHESTERFIELD NO. 261	63,112
R.M. OF CHURCHBRIDGE NO. 211	203,497
R.M. OF CLAYTON NO. 333	87,396
R.M. OF CORMAN PARK NO. 344	90,698
R.M. OF DOUGLAS NO. 436	53,860
R.M. OF ELMSTHORPE NO. 100	247,200
R.M. OF ENTERPRISE NO. 142	67,025
R.M. OF FOX VALLEY NO. 171	100,000
R.M. OF GRANT NO. 372	336,240
R.M. OF HAPPYLAND NO. 231	124,088
R.M. OF HEART'S HILL NO. 352	128,227
R.M. OF INVERGORDON NO. 430	70,004
R.M. OF KINGSLEY NO. 124	70,868
R.M. OF LACADENA NO. 228	56,948
R.M. OF MILTON NO. 292	69,756
R.M. OF MOOSOMIN NO. 121	130,500
R.M. OF RIVERSIDE NO. 168	67,890
R.M. OF RUDY NO. 284	198,945
R.M. OF SNIPE LAKE NO. 259	101,360
R.M. OF ST. LOUIS NO. 431	598,160
R.M. OF THREE LAKES NO. 400	56,550
R.M. OF TRAMPING LAKE NO. 380	157,408
R.M. OF VICTORY NO. 226	704,509
R.M. OF WINSLOW NO. 319	875,512
RADISSON HOTEL SASKATOON	99,316

RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	56,080
RAMADA HOTEL & CONVENTION CENTRE	75,100
RAMCO PAVING LTD.	4,667,293
RANDSTAD TECHNOLOGIES	53,683
RAPID-SPAN PRECAST LTD.	74,917
RAY'S MOVING & STORAGE CO. LTD.	78,334
RB II PROPERTIES INC.	855,678
RBC DEXIA INVESTOR SERVICES TRUST	192,386
RBM ARCHITECTURE INC.	137,389
REACH COMMUNICATIONS INC.	143,832
READY, VINCENT L.	68,966
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	374,210
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	98,522
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	1,158,769
RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	57,129
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,520,000
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	273,637
RECEIVER GENERAL FOR CANADA PRAIRIE FARM REHABILITATION ADMINISTRATION	63,000
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOV'T SERVICES CANADA	3,661,607
RECEIVER GENERAL FOR CANADA R.C.M.P.	345,678
REDHEAD EQUIPMENT LTD.	3,894,241
REGAL FLOORING LTD.	62,315
REGINA & DISTRICT FOOD BANK INC.	66,365
REGINA ELEVATOR CO. LTD.	158,133
REGINA INN	210,001
REGINA METAL INDUSTRIES LTD.	57,370
REGINA POLICE SERVICES	165,010
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	257,877
REGINA, CITY OF	864,138
RELIABLE FENCING LTD.	80,292
REMCON LTD.	55,960
RENSBERRY, JENNIE	56,925
RESEARCH CASTING INTERNATIONAL	51,083
REYNISH, LAURA	52,046
RIDGEWOOD CONSTRUCTION	6,151,946
RITCHIE CONSTRUCTION LTD.	386,646
RITENBURG & ASSOCIATES LTD.	196,140
RIVER NORTH CONSTRUCTION ' 86' LTD.	636,640
RIVERSIDE ELECTRIC LTD.	359,199
RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	140,982
RJR INNOVATIONS INC.	99,610
RMD ENGINEERING INC.	87,150
RMIS ROOF MANAGEMENT & INSPECTION SERVICES LTD.	100,981
RNF VENTURES LTD.	402,918
ROAD WARRIOR ENTERPRISES INC.	199,504
ROADWAY P.C. HOLDINGS LTD.	136,623
ROBERT, ALFRED ADRIAN & ROBERT, MARCEL MAYNARD	70,073
ROBERTSON IMPLEMENTS 1988 LTD.	259,304
ROBINS' HAULING & EXCAVATING LTD.	67,850
ROCHE DIAGNOSTICS	326,991
ROCK HOUND CRUSHING LTD.	171,715
ROCKEL, CECILIA	87,746
ROCKY MOUNTAIN PHOENIX	469,993
ROCOM MANAGEMENT LTD.	297,466
ROE & COMPANY	66,149
RON DUFRESNE CONSULTING INC.	101,289
RON ECKEL ENTERPRISES LTD.	79,005
RON PEDERSEN ENTERPRISES LTD.	112,560
RON'S CONTRACTING LTD.	272,987
RON'S PLUMBING & HEATING (1980) LTD.	498,984
RONALD B. BOND CONSULTING	73,112
ROUND TABLE MANAGEMENT LTD.	181,981
ROYAL BANK OF CANADA	717,944
ROYAL REPORTING SERVICES LTD.	443,435
ROYCEN DEVELOPMENT LTD.	80,895
RSC EQUIPMENT RENTAL CANADA LTD.	84,618
RTR VENTURES INC.	131,180
RUSSELL, CHERYL LOUISE	52,000
S & U HOMES	3,611,075
SALVATION ARMY	150,273
SANDERSON BALICKI PARCHOMCHUK	105,028
SANDHILL REFORESTATION LTD.	278,426
SANDMAN HOTEL SUITES & SPA	65,435
SANOFI PASTEUR LIMITED	1,758,464
SANOFI-AVENTIS CANADA INC.	77,693
SAPUTO FOODS LTD.	663,769
SARGENT'S AUTO ELECTRIC LTD.	147,261
SARGENT'S AUTO SERVICE LTD.	493,490
SARVAIR AVIATION LTD.	106,793
SASKALTA ENVIRONMENTAL SOLUTIONS INC.	855,226
SASKATCHEWAN ABILITIES COUNCIL	941,945
SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC.	50,120
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	64,999
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	100,439
SASKATCHEWAN FORESTRY ASSOCIATION	62,000
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	1,003,029
SASKATCHEWAN GOVERNMENT INSURANCE	5,855,266
SASKATCHEWAN HOUSING CORPORATION	133,746
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	431,355
SASKATCHEWAN LAWYER'S INSURANCE ASSOCIATION INC.	61,153
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	352,941
SASKATCHEWAN RESEARCH COUNCIL	255,617
SASKATCHEWAN SAFETY COUNCIL	67,236
SASKATCHEWAN TEACHERS' FEDERATION	78,416
SASKATCHEWAN WATER CORPORATION	219,242
SASKATCHEWAN WATERSHED AUTHORITY	65,577
SASKATOON CUSTOM POWDER COATING	64,869
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	51,900
SASKATOON INN	251,051
SASKATOON POLICE SERVICE	111,407
SASKATOON PRAIRIELAND PARK CORP.	90,492
SASKATOON SOCCER CENTRE INC.	98,846
SASKATOON, CITY OF	2,432,595
SASKCON REPAIR SERVICES LTD.	11,301,357
SASKENERGY INCORPORATED	6,061,468
SASKFILM	55,000
SASKPOWER CORPORATION	14,039,072
SASKTEL	24,482,482

SAUNDERSON, KEVIN	133,851
SAWYER'S TREES & LANDSCAPES	90,849
SCHAEFFER'S TRENCHING	234,327
SCHAFER'S ELECTRIC	59,140
SCHARFSTEIN GIBBINGS WALEN & FISHER	227,897
SCHMEICHEL, DALE R.	53,745
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	1,283,757
SCOTT'S GENERAL STORE	111,012
SECCURIS SOLUTIONS	634,922
SECURITY RESOURCE GROUP INC.	1,159,634
SECURTEK MONITORING SOLUTIONS INC.	193,323
SEL WARWICK INC.	205,841
SELKIRK SYSTEMS INC.	568,605
SEMHAR CLEANING LTD.	77,160
SEPW ARCHITECTURE INC.	190,465
SHAUGHNESSY ELECTRIC INC.	90,976
SHELL CANADA PRODUCTS	3,338,482
SHKOPICH ENVIRO LTD.	50,803
SHS AUTOMOTIVE LTD.	55,654
SIEMENS CANADA LTD.	902,351
SIEMENS HEALTHCARE DIAGNOSTICS LTD.	817,655
SIERRA SYSTEMS GROUP INC.	2,121,553
SIFTO CANADA CORP.	134,268
SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	1,348,873
SIKUP ENTERPRISES LTD.	54,635
SILLER, FREDRICK HOWARD	1,503,563
SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP	517,651
SILVERTOWN CONTRACTING LTD.	2,580,877
SIMONSON ELECTRIC LTD.	173,801
SIMPLEXGRINNELL	248,634
SITE MANAGEMENT SERVICES REGINA INC.	551,305
SKELTON, LYNDA MARION	434,053
SKOGBERG, ALLAN W.	75,325
SKY AG SERVICES LTD.	89,440
SKYLINE STEEL ERECTORS LTD.	143,426
SLS CONSULTING LTD.	52,000
SMITH, TERRANCE JOHN	65,211
SMOKEY LAKE TREE PLANTERS INC.	747,732
SNC-LAVALIN O&M	736,164
SOCIAL SECTOR METRICS INC.	60,000
SOFTWORKS GROUP INC.	83,900
SOLVERA SOLUTIONS	3,396,994
SONNY'S CONSTRUCTION	55,000
SOURIS VALLEY PAVING	1,360,993
SOUTH COUNTRY EQUIPMENT LTD.	52,518
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	122,062
SOUTHLINE GAS & OILFIELD SERVICES LTD.	70,031
SPADINA PROPERTIES INC.	200,000
SPECTRA ENERGY EMPRESS L.P.	835,402
SPEEDY GLASS	54,066
SPRA A JOINT VENTURE	1,027,592
ST. ONGE, JEFF M.	50,238
STANDARD AERO LTD.	297,382
STANDARD MOTORS (77) LTD.	66,950
STANTEC ARCHITECTURE LTD.	225,006
STANTEC CONSULTING LTD.	1,811,549
STAR EGG CO. LTD.	91,830
STAR HELICOPTERS LTD.	67,193
STC HEALTH & FAMILY SERVICES INC.	512,593
STC URBAN FIRST NATIONS SERVICES INC.	98,800
STERIS CANADA INC.	84,476
STERLING CRANE	61,736
STEVENSON HOOD THORNTON BEAUBIER	107,304
STUDIO 10 PRODUCTIONS INC.	114,015
STURGEON LAKE & FAMILY SERVICES	207,438
SUCCESS OFFICE SYSTEMS	371,160
SUNCOR ENERGY PRODUCTS PARTNERSHIP	1,184,465
SUNCORP VALUATIONS LTD.	100,050
SUNWEST HELICOPTERS LTD.	516,285
SUPER SAVE DISPOSAL (SASKATCHEWAN) INC.	56,287
SUPERIOR SAFETY INC.	184,772
SUPREME BASICS	375,728
SUPREME TRAILER SALES	60,960
SUPREMEX INC.	107,414
SURF-TEC CORPORATION	64,172
SUSTAIN TECHNOLOGIES INC.	188,130
SWEET SPOT INTERNATIONAL	209,924
SWIFT CURRENT BUILDING SUPPLIES (1970) LTD.	92,737
SWIFT CURRENT, CITY OF	246,098
SWS DETENTION GROUP INC.	77,923
SYMMETRIX SYSTEMS INC.	63,990
SYNERGYLAND SERVICES LTD.	149,195
SYSCO	199,388
T & T REALTY LTD.	620,315
T-CHEK SYSTEMS INC.	3,102,203
T. REX DISCOVERY CENTRE	62,587
TAKN ENTERPRISE	55,308
TALEO (CANADA) INC.	175,976
TANNER CONSULTING INC.	138,726
TAP COMMUNICATIONS INC.	138,808
TASK VENTURES INC.	166,526
TCHORZEWSKI, WAYNE	90,796
TCU PLACE	66,765
TDTS CONSULTING	84,583
TEAM SYNTEGRITY AMERICAS INC.	472,505
TELENIUM	130,493
TEMPLE GARDENS MINERAL SPA & RESORT HOTEL	60,714
TERRATECH	103,183
TH CUSTOM CONTRACTING	55,716
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	395,464
THOMAS, LLOYD	54,446
THOMPSON'S PLUMBING & HEATING LTD.	65,201
THORPE BROTHERS LTD.	1,584,182
THURSTON ENGINEERING SERVICES	143,357
THYSSENKRUPP ELEVATOR	375,294
TICE CONSULTING INC.	193,392
TIGER CALCIUM SERVICES INC.	2,624,558
TIMEKEEPING SYSTEMS INC.	61,498
TMC TECHNOLOGY MANAGEMENT CORPORATION	582,297
TOLLEY, TERRY	82,185
TOP TIER PERFORMANCE CONSULTING INC.	64,356
TORGERSON, BRAD	73,502
TOSHIBA BUSINESS SOLUTIONS	87,718
TOSHIBA OF CANADA LTD.	288,007
TOTAL COMMERCIAL CONSTRUCTION	1,697,315
TOUCHWOOD CHILD AND FAMILY SERVICES	750,469
TOURISM SASKATCHEWAN	78,082
TR PETROLEUM LTD.	175,331
TRAFFIC TECHNOLOGY 2000	115,981
TRANSWEST AIR	1,732,560
TRAVELODGE HOTEL	198,387
TRENT UNIVERSITY	93,833
TREPPEL, DARREL	64,069
TRIOD SUPPLY (2011) LTD.	1,744,322
TRIPLE R CONTRACTING LTD.	3,336,925
TRIPLE S CONSTRUCTION CO. LTD.	143,312
TROY LIFE & FIRE SAFETY LTD.	65,309
TRUCK OUTFITTERS CANADA INC.	221,824
TURNBULL EXCAVATING LTD.	1,312,520
UNIFIRST CANADA LTD.	66,397

UNIQUE GARDEN CENTRE & LANDSCAPING	237,000
UNITED PAVING (1983) LTD.	1,482,868
UNIVERSITY OF ALBERTA	77,119
UNIVERSITY OF REGINA	1,396,773
UNIVERSITY OF SASKATCHEWAN	1,459,429
UNIVERSITY OF TORONTO	64,440
UPSIDE SOFTWARE INC.	245,313
URANIUM CITY CONTRACTING LTD.	91,325
UTC FIRE & SECURITY CANADA	163,673
VALENT BIOSCIENCES CANADA LTD.	768,600
VALHALLA HELICOPTERS INC.	161,760
VALLEY HELICOPTERS LTD.	139,835
VALLEY WEST IRRIGATION INC.	263,193
VAN DUSEN, RAY	51,575
VANTIX SYSTEMS	324,223
VARIMAX INFORMATION SYSTEMS INC.	171,990
VARSTEEL LTD.	285,184
VCM CONSTRUCTION LTD.	204,489
VECTOR AEROSPACE ENGINE SERVICES-ATLANTIC INC.	277,908
VECTOR CONSTRUCTION LTD.	70,583
VEMAX MANAGEMENT INC.	197,382
VENTURE CONSTRUCTION INC.	9,885,393
VERMETTE TRUCKING & WOOD PRESERVERS LTD.	81,851
VG CONSULTING	75,437
VIRTUS GROUP	75,173
VMWARE INTERNATIONAL	81,729
VOYAGE AIR	112,681
VWR INTERNATIONAL CO.	146,198
W & V BACKHOE SERVICES LTD.	88,986
W. F. BOTKIN CONSTRUCTION LTD.	17,721,381
WAHKOTOWIN CHILD & FAMILY SERVICES	103,447
WALKER PROJECTS INC.	266,371
WALLACE CONSTRUCTION	521,083
WALLACE CONSTRUCTION SPECIALTIES LTD.	152,401
WALTER'S INDUSTRIAL MECHANICAL LTD.	743,782
WASCANA CENTRE AUTHORITY	188,581
WASTE MANAGEMENT	62,876
WATERS LIMITED	82,766
WAVECOM ELECTRONICS (2003) INC.	101,678
WAYNE TUCKER SALES LTD.	200,674
WBK & ASSOCIATES INC.	54,000
WBM OFFICE SYSTEMS INC.	837,375
WDK HOLDINGS LIMITED	64,270
WEBER CONSTRUCTION LTD.	723,373
WELCO LUMBER CORP.	188,149
WEST CENTRAL DEVELOPMENTS LTD.	128,655
WEST WIND AVIATION LIMITED PARTNERSHIP	246,579
WEST-CAN SEAL COATING INC.	6,062,472
WESTEEL DIVISION OF VICWEST CORPORATION	177,518
WESTERN DODGE CHRYSLER JEEP	93,651
WESTERN LITHO PRINTERS LTD.	80,331
WESTERN MACHINE WORKS INC.	338,662
WESTMARK CONSULTING LLP	984,217
WESTOWER	52,645
WESTRIDGE CONSTRUCTION LTD.	1,703,376
WEYAKWIN, NORTHERN HAMLET OF	65,476
WEYBURN MALL LTD.	445,832
WHEATLAND BUSINESS FORMS	131,934
WHEATON CHEVROLET INC.	117,706
WHITECAP DAKOTA FIRST NATION	5,995,865
WHITFORD PAVING	52,272
WIEBE MOVERS LTD.	109,880
WILCO CONTRACTORS SOUTHWEST INC.	57,738
WILCOX ZUK CHOVIN	866,660
WILDFIRE ENVIRONMENTAL INC.	165,683
WILLIAMS ENGINEERING CANADA	179,718
WILLMS ENGINEERING LTD.	108,312
WINGERT CONSTRUCTION LTD.	188,740
WOIDEN CONSTRUCTION LTD.	102,426
WOLFE GROUP INVESTMENTS LTD.	379,944
WOLSELEY MECHANICAL GROUP-MIDWEST REGION	73,250
WR TRUST	2,007,121
WRM ENTERPRISES LTD.	118,620
XEROX CANADA LTD.	76,403
YELLOW QUILL HOLDINGS INC.	680,153
YORK UNIVERSITY	79,998
YORKTON DODGE	121,516
YORKTON TRIBAL ADMINISTRATION INC.	105,900
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	1,020,497
YORKTON, CITY OF	162,548
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	51,020
YXX AEROSPACE LTD.	6,893,013
ZADVORNY, LARRY	71,163
ZELENSKY BROTHERS 582633 SASK. LTD.	73,046
ZU.COM COMMUNICATIONS INC.	1,509,642

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Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2012

	2012	2011
Assets		
Cash	**$ 86,201,221**	$ 102,622,659
Investments	**7,902,284,384**	7,850,815,674
Accounts receivable	**35,041,559**	31,585,504
Other assets	**31,208,414**	28,231,411
Total Assets	**$ 8,054,735,578**	$ 8,013,255,248
Liabilities and Fund Balances		
Liabilities	**$ 209,136,503**	$ 299,081,044
Pension plan funds held in trust	**7,604,243,722**	7,494,197,372
Other trust funds	**241,355,353**	219,976,832
Total Liabilities and Fund Balances	**$ 8,054,735,578**	$ 8,013,255,248

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2012

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan	$ 580,448	$ 748,120,670	$ 2,825,186	$	$ 751,526,304	$ 401,658	$ 751,124,646
Voluntary Contributions Fund	27,387	3,507,755	55	.....	3,535,197	467	3,534,730
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	407	.....	8,298	.....	8,705	8,705	.....
Judges of the Provincial Court Superannuation Plan (1)	326,908	21,571,543	864	.....	21,899,315	27,456	21,871,859
Liquor Board Superannuation Plan (1) (2)	10,783	10,214,373	4,800	.....	10,229,956	21,063	10,208,893
Municipal Employees' Pension Plan (1) (2)	4,927,000	1,380,850,000	9,332,000	.....	1,395,109,000	28,178,000	1,366,931,000
Pension Plan for the Employees of the Saskatchewan Workers' Compensation Board (1) (2)	145,984	33,318,631	120,435	.....	33,585,050	22,297	33,562,753
Public Employees Pension Plan (1)	6,600,628	5,082,353,895	3,913,454	.....	5,092,867,977	7,170,407	5,085,697,570
Saskatchewan Pension Annuity Fund (1)	30,899	187,104,973	2,132,258	.....	189,268,130	168,576,220	20,691,910
Saskatchewan Pension Plan (1) (2)	807,000	296,997,000	1,325,000	670,000	299,799,000	437,000	299,362,000
Saskatchewan Power Corporation Designated Employee Benefit Plan (1) (2)	.....	6,090,000	.....	.....	6,090,000	.....	6,090,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	3,093	5,183,933	261	.....	5,187,287	18,926	5,168,361
	13,460,537	**7,775,312,773**	**19,662,611**	**670,000**	**7,809,105,921**	**204,862,199**	**7,604,243,722**
Trust Funds							
Advanced Education, Employment and Immigration							
Saskatchewan Entrepreneur Trust Fund	33,150,000	.....	.....	.....	33,150,000	.....	33,150,000
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	5,193	.....	1,616	.....	6,809	.....	6,809
Inmates' Trust Account	9,692	.....	1,849	.....	11,541	2,051	9,490
Besnard Lake and Walden Bay Camps, Inmates' Trust Account	4,929	.....	4,078	318	9,325	5,431	3,894
Buffalo Narrows:							
Collective Trust Account	6,976	.....	.....	.....	6,976	.....	6,976
Inmates' Trust Account	2,734	.....	1,955	.....	4,689	1,736	2,953
Drumming Hill Youth Centre:							
Resident Trust Account	6,252	.....	.....	.....	6,252	1,054	5,198
Working Fund Account	2,666	.....	.....	.....	2,666	.....	2,666

Echo Valley Youth Centre:							
Collective Trust Account	201	.....	.....	.....	201	.....	201
Resident Trust Account	2,240	.....	398	.....	2,638	1,449	1,189
Kilburn Hall Resident Trust Account	8,608	.....	.....	509	9,117	423	8,694
North Battleford Youth Centre:							
Craft and Canteen Account	.....	.....	2	.....	2	2	.....
Resident Trust Account	17,729	.....	.....	.....	17,729	3,192	14,537
Northern Corrections, Collective Trust Account	1,873	.....	.....	.....	1,873	.....	1,873
Orcadia Youth Centre, Resident Trust Account	10,667	.....	.....	.....	10,667	.....	10,667
Paul Dojack Youth Centre:							
Resident Trust Account	10,374	.....	1,414	.....	11,788	1,490	10,298
Shop Fund	198	.....	.....	14,402	14,600	.....	14,600
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	20,026	.....	.....	.....	20,026	.....	20,026
Inmates' Trust Account	22,121	.....	7,700	.....	29,821	5,075	24,746
Prince Albert Community Training Residence:							
Collective Trust Account	1,866	.....	.....	.....	1,866	.....	1,866
Inmates' Trust Account	992	.....	4,047	.....	5,039	695	4,344
Prince Albert Correctional Centre:							
Collective Trust Account	87,154	.....	3,321	.....	90,475	.....	90,475
Inmates' Trust Account	156,763	.....	2,763	.....	159,526	.....	159,526
Prince Albert Youth Residence:							
Resident Camp Account	6,711	.....	.....	8,160	14,871	30	14,841
Resident Trust Account	3,308	.....	53	.....	3,361	329	3,032
Regina Community Training Residence:							
Collective Trust Account	7,247	.....	22	.....	7,269	.....	7,269
Inmates' Trust Account	1,766	.....	539	.....	2,305	658	1,647
Regina Correctional Centre:							
Collective Trust Account	4,924	.....	.....	.....	4,924	.....	4,924
Inmates' Trust Account	68,263	.....	26,632	.....	94,895	1,822	93,073
Saskatoon Community Training Residence:							
Collective Trust Account	6,102	.....	.....	.....	6,102	.....	6,102
Inmates' Trust Account	1,629	.....	2,419	.....	4,048	.....	4,048
Saskatoon Correctional Centre:							
Collective Trust Account	17,040	.....	.....	.....	17,040	.....	17,040
Inmates' Trust Account	182,932	.....	28,265	.....	211,197	7,961	203,236
Women's Community Training Residence,							
Collective Trust Account	3,763	.....	.....	.....	3,763	.....	3,763
Inmates' Trust Account	6,478	.....	.....	.....	6,478	2,894	3,584
Yarrow Youth Farm :							
Handicraft Account	3,140	.....	.....	.....	3,140	1,673	1,467
Resident Trust Account	899	.....	144	.....	1,043	100	943
Education							
School Division Tax Loss Compensation Fund (1)	7,273,688	.....	37,676	.....	7,311,364	20,490	7,290,874
Teachers' Group Life Insurance Plan (1) (3)	510,191	.....	2,041,524	.....	2,551,715	1,483,404	1,068,311

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Energy and Resources							
Surface Rights Arbitration Board Trust Account	58,870	.....	.....	.....	58,870	.....	58,870
Finance							
Extended Health Care Plan (1) (2)	4,963,695	.....	10,373,022	.....	15,336,717	14,660	15,322,057
Extended Health Care Plan for Retired Employees (1) (2)	8,257,160	.....	147,387	.....	8,404,547	1,545	8,403,002
Public Employees Deferred Salary Leave Fund (1) (2)	.....	2,724,627	.....	.....	2,724,627	1,793	2,722,834
Justice and Attorney General							
Court of Appeal Evidence Account	6,881	.....	.....	.....	6,881	.....	6,881
Family Law Division Trust Account	136,672	.....	10	.....	136,682	7,925	128,757
Justice Parking Club	75,795	.....	4,168	.....	79,963	.....	79,963
Maintenance Enforcement Program Account	46,457	.....	.....	.....	46,457	.....	46,457
Office of Residential Tenancies - Director's Trust Account (1)	109,591	.....	.....	.....	109,591	.....	109,591
Province of Saskatchewan Court Accounts	10,289,867	.....	.....	.....	10,289,867	299,486	9,990,381
Provincial Mediation Board Trust Account (1)	28,272	.....	.....	.....	28,272	.....	28,272
Public Guardian and Trustee of Saskatchewan (1)	6,296,821	124,246,984	2,678,011	30,508,381	163,730,197	2,406,698	161,323,499
Labour Relations and Workplace Safety							
Wage Collection Trust Account	81,280	.....	.....	.....	81,280	.....	81,280
Social Services							
Dales House, Resident Trust Account	235	.....	.....	.....	235	.....	235
Prince Albert Treatment Group Home, Resident Trust Account	150	.....	150	.....	300	.....	300
Red Willow Centre, Resident Trust Account	3,069	.....	.....	.....	3,069	.....	3,069
Saskatoon Treatment Group Home, Resident Trust Account	426	.....	.....	.....	426	.....	426
Social Services Central Trust Account (1)	83,778	.....	217	.....	83,995	.....	83,995
Valley View Centre, Moose Jaw:							
Bazaar Account	9,154	.....	24	.....	9,178	.....	9,178
Canteen Account	22,971	.....	69	6,644	29,684	.....	29,684
Grants and Donations Trust Fund	96,674	.....	498	.....	97,172	.....	97,172
Residents' Trust Account	545,531	.....	8,975	.....	554,506	238	554,268
	72,740,684	**126,971,611**	**15,378,948**	**30,538,414**	**245,629,657**	**4,274,304**	**241,355,353**
Total Pension Plans and Trust Funds	**$ 86,201,221**	**$ 7,902,284,384**	**$ 35,041,559**	**$ 31,208,414**	**$ 8,054,735,578**	**$ 209,136,503**	**$ 7,845,599,075**

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2011

(3) At August 31, 2011

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2012 as provided for under Section 24 of the *Financial Administration Act, 1993*.

Energy and Resources (Vote 23)

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act, 2010

- **The Freehold Oil and Gas Production Tax Regulations, 1995 and The Crown Oil and Gas Royalty Regulations (O.C. 806/89)**

  This Order-in-Council authorized the Minister of Energy and Mines to enter into an agreement with Husky Oil Operations Ltd. providing for a reduction in the royalty and tax payable on Husky Oil Operations Ltd.'s production of oil and gas.

HUSKY OIL OPERATIONS LTD.	$ 26,444,277

The Crown Minerals Act, The Mineral Taxation Act, 1993

- **The Coal Disposition Regulations, 1988 and The Freehold Coal Production Tax Regulations (O.C. 263/2008)**

  This Order-in-Council provides a remission of 87.5% of the crown royalties and freehold mineral production taxes paid by Prairie Mines and Royalty Ltd. in respect of coal produced from its Bienfait mine and sold during the period of January 1, 2006 through December 31, 2011.

PRAIRIE MINES AND ROYALTY LTD.	$ 1,146,647

Finance (Vote 18)

The Corporation Capital Tax Act

- **The Remission of Tax Amalgamated Financial Institutions (O.C. 704/2010)**

  This order-in-council provides a remission of corporation capital tax for those amalgamated financial institutions which were formed by an amalgamation on or after July 1, 2008 pursuant to section 13.01 of *The Corporation Capital Tax Act*.

MBNA CANADA BANK	$ 3,135,463

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Corporation Capital Tax (Resource Corporation) Exemption Regulations (O.C. 471/2006)**

  This order-in-council provides an exemption of tax equal to 1.3% of the value of resource sales from certain oil and gas wells drilled on or after October 1, 2002.

The Fuel Tax Act, 2000

- **Areva Resources (O.C. 329/93)** $ 46,241

  This order-in-council provides a Fuel Tax exemption on fuel used by Areva for electrical generation at Cluff Lake.

- **The Fuel Tax (Mineral Exploration) Remission Regulations (O.C. 36/2003)**

  This order-in-council provides a rebate of tax paid on fuel purchased for use in off-road equipment and machinery used for mineral exploration. The rebate applies to Fuel purchased on or after January 1, 2003.

GOLDAK AIRBORNE SURVEYS	$ 157
HATHOR EXPLORATION LIMITED	57,879
HY-TECH DRILLING LTD.	56,644
JNR RESOURCES INC.	8,771
NUINSCO RESOURCES LIMITED	2,903
PITCHSTONE EXPLORATION LTD.	12,826
PROCON MINING & TUNNELLING LTD.	47,938
PUREPOINT URANIUM GROUP INC.	1,333
	$ 188,451

The Insurance Premiums Tax Act

- **The Insurance Premiums Tax (Mutual Insurance Companies - Non-Farm Property) Exemption and Remission Regulations (O.C. 428/2008)**

  This order-in-council provides an exemption of insurance premiums tax on non-farm property insurance sold by mutual insurance companies incorporated in Saskatchewan on or before December 31, 2007. This exemption from tax applies for the period January 1, 2008 to December 31, 2012.

GERMANIA MUTUAL INSURANCE COMPANY	$ 65,662
MENNONITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN	296,479
	$ 362,141

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Insurance Premiums Tax (Mutual Insurance Companies - Farm Property) Exemption and Remission Regulations (O.C. 91/2003)**

  This order-in-council provides an exemption of insurance premiums tax of 4% on farm property insurance sold by Saskatchewan mutual insurance companies on or after January 1, 2002.

- **The Insurance Premiums Tax Remission Regulations (O.C. 224/2001)**

  This order-in-council provides a partial exemption of insurance premiums tax (1%) on individual policies of life, accident and sickness insurance that were in force prior to April 1, 2000.

The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission Of Tax On Sacramental Wine (O.C. 530/86)**
  This order-in-council provides an exemption of liquor consumption tax on sacramental wine purchased by churches and religious associations.

The Provincial Sales Tax Act

- **The Energy-Efficient Household Appliances (Provincial Sales Tax) Remission and Exemption Amendment Regulations (O.C. 929/2005)** ..... $ 20,747

  This Order-in-Council provides an exemption of Provincial Sales tax on energy star qualified refrigerators, freezers, dishwashers or clothes washers purchased on or after October 1, 2003, and on energy star qualified residential boilers and furnaces purchased on or after November 8, 2005.

- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**

  This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying in Saskatchewan.

COREPRO DRILLING INC.	$ 20,258

- **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**
  (This amount does not include exemptions provided at source.)

  This order-in-council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.

RM OF NORTH BATTLEFORD NO 437	$ 1,156

- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**
  (This amount does not include exemptions provided at source.)

  This order-in-council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

101173465 SASKATCHEWAN LTD.	$ 10,000
AARON WELL SERVICING LTD.	63,231
AXE-WAX OILFIELD SERVICES LTD.	15,187
CANELSON DRILLING INC.	310,750
CENTURY OILFIELD SERVICES INC.	24,592
CHAIKOWSKI CONTRACTING LTD.	1,807
DO ALL METAL FABRICATING LTD.	353,635
KATIBELLA CONVENIENCE SERVICES LTD.	18,000
MILLER WELL SERVICING LTD.	52,963
ROYAL WELL SERVICING LTD.	68,328
SCHLUMBERGER CANADA LIMITED	15,673
SCORPION OILFIELD SERVICES LTD.	60,257
SHELLSHOCK OILFIELD SERVICES LTD.	8,847
SIDEWINDER COIL SERVICES INC.	41,498
SOUTHERN RANGE WELL SERVICING LTD.	22,500
TOMTRUCK TRANSPORT LTD.	20,000
TRUE TORQ	40,954
	$ 1,128,222

- **The Prorated Interjurisdictional Vehicle Tax Credit (Provincial Sales Tax) Regulations (O.C. 784/2005)**
  Prorated Interjurisdictional Vehicle Tax (PVT) credits applied against tax owing (greater than $100 listed) April 1, 2011 to March 31, 2012.

  This Order-in-Council provides an exemption of provincial sales tax by allowing for prorated vehicle tax credits on the cancellation of interjurisdictional vehicles.

101011041 SASKATCHEWAN LTD.	$ 331
101018881 SASKATCHEWAN LTD.	530
101109724 SASKATCHEWAN LTD.	134
101134672 SASKATCHEWAN LTD.	2,003
101135284 SASKATCHEWAN LTD.	706
101161715 SASKATCHEWAN LTD.	2,098
101166474 SASKATCHEWAN LTD.	169
1030849 ALBERTA LTD.	229
1609974 ALBERTA LTD.	1,085
33 EXPRESS LTD.	117
4591 ALBERTA LTD.	113
4 STAR VENTURES LTD.	1,619
4-D TRANSPORT LTD.	9,124
580025 SASKATCHEWAN LTD.	1,301
594827 SASKATCHEWAN LTD.	603
605986 SASKATCHEWAN LTD.	1,896
614984 SASKATCHEWAN LTD.	365
615315 SASKATCHEWAN LTD.	1,024
623764 SASKATCHEWAN LTD.	3,517
A & K ENNS TRUCKING LTD.	2,292
A & S TRANSPORT LTD.	240
A C DOW TRUCKING LTD.	540
A S L PAVING LTD.	1,644
AERO DELIVERY LTD.	714
AG COM TRANSPORT LTD.	3,372
ALL DIRECTIONS LOGISTICS INC.	358
ALS CUSTOM WORK LTD.	1,999
ALTA PACIFIC TRANSPORT LTD.	728
ANDRES INCORPORATED	358
ARCHER FARMS LTD.	469
ARLAYNE TRANSPORT INC.	365
ASSINIBOINE VALLEY TRANSFER INC.	1,826
AUSTINS COURIER SERVICE LTD.	160
B AND B OILFIELD HAULING LTD.	385
BDF ENTERPRISES INC.	741
BDM TRUCKING LTD.	2,023
BERT BAXTER TRANSPORT LTD.	4,117
BEUKER, KEITH	1,527
BICKNER TRUCKING LTD.	1,468
BIGGAR TRANSPORT 2006 LTD.	5,933
BINSFELD, BRIAN	291
BJ BUS LINES LTD.	200
BLAKE SMALL	4,195
BLAKLEY, LARRY	274
BOGDANE TRUCKING LTD.	1,298
BRADY OILFIELD SERVICES L P.	12,235
BRIDGE CARRIERS INC.	185
BRIDGE CREEK TRUCKING LTD.	166
BRIDGEVIEW MANUFACTURING INC.	1,599
BRY TAN TRUCKING LTD.	130
BUCKLE TRANSPORT LIMITED	333
C B TRUCKING LTD.	467
C K TRANSPORTATION LTD.	2,226
C W TRUCKING LTD.	1,993
C. JONES TRUCKING INC.	192
CANADIAN ENERGY SERVICES L P	411
CANADIAN LINEN AND UNIFORM SERVICE CO.	769
CANAMEX LOGISTICS SERVICES INC.	1,514
CAPRICE CARRIERS INC.	839
CENTRAL WATER & EQUIPMENT SERVICES LTD.	248

CERES INDUSTRIES	699
CHAMP VENTURES INC.	297
CHOQUETTE, BRIAN	2,406
CITY CENTER AUTO BODY LTD.	1,047
CLARIANT (CANADA) INC.	502
CLARK & EDMUNDS TRANSPORT LTD.	777
COMPETITION TRANSPORT LTD.	2,298
CONRAD CONSULTING LTD.	416
COTEAU HILLS TRANSPORT LTD.	1,784
COW TAXI TRANSPORT LTD.	153
CROSS BORDER CARRIERS INC.	320
CROSS COUNTRY TRUCKING LIMITED	186
CURTIS BARRY & RICHARD DIDYCHUK	231
CUSTOM TRUCKING SERVICE LTD.	3,674
CWS LOGISTICS LTD.	10,805
D L KACZMAR TRUCKING LTD.	1,257
D.A. FOWLER TRUCKING LTD.	362
DALRON TRANSPORT LTD.	1,654
DANTIN HILLSIDE ENTERPRISES LTD.	2,222
DARINGER TRANSPORT LTD.	241
DAVE KIRBY TRANSPORT INC.	763
DAY & ROSS INC.	3,965
DIAMOND B TRANSPORT LTD.	1,018
DIRECTWEST CARRIERS INC.	1,227
DJ KNOLL TRANSPORT LTD.	8,987
DOLPHIN OILFIELD SERVICES LTD.	167
DOURAN HOLDINGS LTD.	566
DUNN TRANSPORT LTD.	1,399
DWS TRUCKING LTD.	175
EAGLE TRANSPORT LTD.	301
EDGE TRANSPORTATION SERVICES LTD.	3,286
ENERFLEX LTD.	197
EPPS TRUCKING INC.	2,004
ESSEX EXPRESS INC.	104
EVEREADY ENERGY SERVICES	1,615
EWASIENKO TRUCKING LTD.	143
FAST TRUCKING SERVICE LTD.	3,346
FAVEL TRANSPORTATION INC.	5,052
FEDERATED COOPERATIVES LIMITED	31,794
FICEK TRANSPORT LTD.	326
FIELDTEK HOLDINGS LTD.	1,002
FLAME ENTERPRISES LTD.	215
FOY, LARRY	704
FREEDOM FREIGHT CORPORATION	1,352
GALLANT TRANSPORT LTD.	395
GIBSON INTERNATIONAL CARRIERS INC.	1,068
GIBSON LOGGING LTD.	1,689
GOUDY TRANSPORT INC.	1,176
GREGORY PANKRATZ	407
GRIFFITH TRANSPORT LTD.	296
GURBACH, DWANE	229
GUSTAFSON, CARL	116
GUY TRUCKING LTD.	6,128
H & L TRANSPORT LTD.	1,183
HAGMANS TRUCKING LTD.	896
HARDLINE TRANSPORT SOLUTIONS INC.	449
HARV WILKENING TRANSPORT LTD.	2,522
HAZARD COUNTY TRUCKING LTD.	257
HEILMAN HOLDINGS INC.	450
HIGGS, DALLAS	602
HOWARD SMITH TRANSPORT LTD.	603
HUBBARD, WILLIAM	310
HUDYE SOIL SERVICES INC.	406
HUGHES, KENNETH	153
HURRICANE TRUCKING LTD.	1,969
HZT INTERNATIONAL INC.	948
J & T TRUCKING LTD.	8,163
J R KUNTZ LIVESTOCK TRANSPORT LTD.	353
J.J.N TRUCKING INC.	332
JAEGER TRANSPORT 1988 LTD.	215
JAYDEE AGTECH	756
JAYS MOVING & STORAGE LTD.	1,560
JEDI TRANSPORT LTD.	158
JJ TRUCKING LTD.	1,657
JOHNSTONE TANK TRUCKING LTD.	8,150
JORDAN COMMODITIES LTD.	1,475
JUST LIVESTOCK INC.	360
KARI-ON TRUCKING LTD.	153
KELLY LAFRENTZ TRUCKING LTD.	3,041
KELSEY TRAIL TRUCKING LTD.	1,626
KELVINGTON TRANSPORT LTD.	3,846
KEN GRAMS INC O/A STAGECOACH TOURS	750
KENTRAX TRANSPORT LTD.	7,043
KINDERSLEY TRANSPORT LTD.	5,112
KRAMER PILOT VEHICLE SERVICES LTD.	1,532
L & J VOZ TRUCKING LTD.	933
L & S WEIMER TRUCKING LTD.	2,123
L B TAYLOR TRUCKING LTD.	1,895
L D ALLAN ENTERPRISES LTD.	2,518
LANCASHIRE SAW SALES & SERVICE CANADA LTD.	289
LANGARA HOLDINGS LTD.	198
LANGELAAR TRANSPORT LTD.	5,096
LAURENT, JAMES	2,011
LEADER DRYCLEANERS AND CAR CARE LTD.	756
LEN GRANT TRUCKING LTD.	1,596
LIGHTNING LOGISTICS INC.	509
LIPSETT CARTAGE LTD.	9,973
LITTMAN TRUCKING INC.	578
LOBLAW COMPANIES LTD.	3,012
LONERIDGE SERVICES LTD.	659
LOWDERMILK TRANSPORT LTD.	266
M SILZER TRUCKING LTD.	303
MARCELLUS TRUCKING LTD.	1,965
MARCO ENTERPRISE INC.	721
MAR-TER EXPRESS INC.	106
MARTINS VEGETABLE SALES 1982 LTD.	292
MAXIES BUS TOURS INC.	615
MCALE, GLEN	243
MCCONNELL TRANSPORT LTD.	582
MCCORRISTON, COLIN	123
MCEWEN TRUCKING LTD.	310
MCLEAN TRANSPORT LTD.	915
MID NORTH TRANSPORT LTD.	353
MID SASK AG SERVICES LTD.	2,134
MILLER EQUIPMENT LTD.	120
MILLER LIVESTOCK TRANSPORTATION INC.	395
MITCHENER HOLDINGS LTD.	410
MOELLENBECK TRANSPORT LTD.	333
MOEN ACRES TRUCKING LTD.	804
MOLLENBECK INDUSTRIES LTD.	384
MOON RIVER TRANSPORT LTD.	710
MOONLIGHT EXPRESS LTD.	352
MOOSE MOUNTAIN BUS LINES LTD.	828
NIXEY, DANNY	232
NODUCO ENTERPRISES LTD.	131
NOR CAN POST AND POLES SALES LTD.	230
NORTH LANDING CATTLE CO LTD.	461
NORTHERN RESOURCE TRKG LIMITED PARTNERSHIP	20,215
NYHUS, CALVIN	157
ODYSSEY COACH LINES INC.	1,871
ORCHARD TRANSPORT LTD.	1,918
OUTLAW OILFIELD HAULING LTD.	612
P A BOTTLERS LTD.	716
P A FINE FOODS AND DISTRIBUTORS LTD.	1,284
P&K FARM TRUCKING LTD.	3,972
PANAMA TRUCKING LTD.	946
PENNER, CLARK	746
PENNER, DEBORAH	643

PHAIR OILFIELD TANK TRUCK SERVICE LTD.	220
PHELAN TRANSPORT LTD.	174
POWERS LIVESTOCK TRANSPORT LTD.	161
PRAIRIE WINDS TRANSPORTATION SERVICE	667
PRATT TRANSPORT LTD.	391
PRATTS WHOLESALE SASK LTD.	800
PRINCE ALBERT NORTHERN BUS LINES (2007)	743
Q B TRANSPORT INC.	870
Q-LINE TRUCKING LTD.	10,985
R & G TRANSPORT LTD.	241
R FRENCH TRANSPORT LTD.	2,035
R J HOFFMAN HOLDINGS LTD.	1,945
RAYS TRANSPORT LTD.	16,382
RCD TRUCKING CO LTD.	1,341
RDK TRANSPORTATION CO INC.	1,504
REMA LEASING LTD.	1,810
RHEINLAND TRANSPORTATION LTD.	785
RICHARDS TRANSPORT LTD.	3,040
RIDSDALE TRANSPORT LTD.	2,579
RIENKS, GORDON	214
RKM TRANSPORT INC.	389
ROADEX SERVICES LTD.	2,337
ROBERGE TRANSPORT INC.	11,391
ROCKPORT CARRIER CO INC.	766
ROMEOS TRUCKING LTD.	223
RSB LOGISTIC INC.	558
RUBERRY, ELROY	135
SALMOND TRUCKING LTD.	440
SAMS TRUCKING ESTEVAN LTD.	860
SANDPIPER TRUCK SERVICES LTD.	621
SANTEC TOOL SERVICES LTD.	1,696
SASKATOON HOT SHOT TRANSPORT SERVICES 1995 LTD.	1,904
SCT TRANSPORT LTD.	4,970
SELECT CLASSIC CARRIERS INC.	1,743
SEXTON GROUP LTD.	671
SHALOM HOLDINGS LTD.	486
SILVER DOLLAR TRANSPORT LTD.	1,245
SILVERMAN OILFIELD SERVICES LTD.	2,373
SIMON & SIMON PICKER & HOTSHOT SERVICE LTD.	481
SLINKEMO ENTERPRISES LTD.	399
SOMERVILLE FARMS LTD.	121
SOUCY, RUSSELL	324
SOUTHRIDGE TRANSPORT INC.	1,237
SPEARING SERVICE L P	11,506
SPEEDWAY 2000 MOVING & STORAGE LTD.	1,299
STEWART EXPRESS LTD.	351
STINGER TRANSPORT INC.	164
STOCHMANSKI LIVESTOCK HAULING LTD.	3,315
SUNNY RIDGE AG AND TRANSPORT LTD.	228
SYDIA BROS ENT LTD.	616
T & T TRUCKING LTD.	4,199
T DOYLE TRANSPORT LTD.	1,044
TANNER CONTRACTING LTD.	249
TANNER FARMS & CONSULTING LTD.	884
THREE STAR TRUCKING LTD.	18,617
THREE Z CARRIERS INC.	314
TITAN TRANSPORT LTD.	1,972
TOEWS, RONALD	181
TOM HOFFART TRUCKING LTD.	122
TOTAL OILFIELD RENTALS INC.	6,665
TOTAL TRANSFER SERVICES LTD.	429
TOTH TRUCKING LIMITED	160
TOWER TRANSPORT SERVICES LTD.	148
TPZ SERVICES LTD.	648
TRAIL X EXPRESS LTD.	636
TRANSALL EXPRESS LTD.	2,174
TRANSPEX TRUCKING LTD.	294
TRI STAR TRANSPORT LTD.	7,575
TRIANGLE FREIGHT SERVICES LTD.	1,015
TRIPLE C HOLDINGS CORP.	5,006
TRIPLE G HOLDINGS LTD.	1,509
TRIPLE S TRANSPORT INC.	719
TRL TRUCKING LTD.	117
TURNER TRANSPORT LTD.	3,414
TWIN ENTERPRISES LTD.	780
UNCLE DICK'S TRUCKING COMPANY LTD.	618
VITERRA INC.	785
WELLS, ROBERT	1,134
WERLE, ROY	296
WESTDECK CARRIERS LTD.	1,163
WEYMOR ADVANTEXPRESS INC.	819
WHEELERS TRANSPORT (2001) LTD.	2,171
WIGMORE CROP PRODUCTION PRODUCTS LTD.	593
WIND RIVER TRANS 2000 LTD.	323
WRIGHT, CLIFFORD	993
XS EXPRESS LTD.	229
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN $100)	1,761
	$ 506,397

- **The Used Light Vehicles (Provincial Sales Tax) Exemption And Remission Regulations (O.C. 935/2007)** ..... **$ 35,863**
  (This amount does not include exemptions provided at source.)

  Regulations provide for an exemption at source. The amount shown is the total remissions for the period November 8, 2007 to the enactment of the regulations providing for the exemption and any amounts where a consumer paid the tax on a vehicle and was eligible for a remission under the regulations.

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**

  This order-in-council provides an exemption of provincial sales tax on direct agents used in a manufacturing process.

- **The Enhanced Oil Recovery Injectable Substances (Fuel Tax and Provincial Sales Tax) Exemption and Remission Regulations, 2005 (O.C. 555/2005)**

  This order-in-council provides an exemption of Fuel Tax on all eligible injectable fuels, used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.

- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**

  This order-in-council provides an exemption of provincial sales tax on most goods and services purchased by individuals in Lloydminster and the liquor consumption tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.

- **The Municipal Water Treatment Filter Membranes (Education And Health Tax) Exemption Regulations (O.C. 370/99)**

  This order-in-council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.

Road-use Fuel Tax Accountability Report[1]
Statement of Revenues and Expenditures

For the Year Ended March 31, 2012
(*thousands of dollars*)

		2012
Road-use Fuel Tax Revenues		
Total fuel tax collected pursuant to *The Fuel Tax Act, 2000*	$	496,225
Less:		
Fuel tax collected respecting:		
Locomotive fuel		35,130
Propane		11,225
Aviation fuel used to operate an aircraft		1,642
Rebates, refunds, credits, and commissions pursuant to *The Fuel Tax Act, 2000* or *The Revenue and Financial Services Act*		20,773
Grants paid pursuant to *The Ethanol Fuel (Grants) Regulations*		23,824
Total Road-use Fuel Tax Revenues		403,631
Provincial Transportation Expenditures		
Total expenditures by the Ministry of Highways and Infrastructure		628,867
Less:		
Expenditures attributed to constructing, operating, preserving or maintaining airports		2,729
Expenditures attributed to constructing, operating, preserving or maintaining railways		700
Ministry expenditures on executive management		887
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles		123,751
Total Provincial Transportation Expenditures[2]		500,800
Excess Expenditures over Revenues	$	97,169
Cumulative Expenditures over Revenues (Since 2007-08)	$	716,927

[1] As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2012.

[2] Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.